

# School Capital Investment Rural Schools

Briefing and Discussion 29<sup>th</sup> June 2015

# Meeting overview

- Purpose of meeting

- Discuss what the data might be telling us. (data still being verified )
- Examine what the future demand for school places is likely to be and where.
- Give ideas about how we can shape the strategy, get agreement and to a position where significant investment is made.

- The Agenda

1. The story so far
2. Some county level findings
3. Local issues
4. Consultation and initial thoughts

# Where are we in the process....



- The schools estate is made up of 100 Assets including:-
  - 78 Primary school
  - 15 Secondary schools
  - 1 all through school
  - 4 Special school
  - 1 PRU ( two sites)

Asset category / Type	VA	VC	Academy	Federation all through	Community	Trust	Free
Primary Schools	20	12	16	1	27	1	1
Secondary Schools	2		9		3		1
Special			2		2		
PRU					1 (two sites)		
All through School			1				

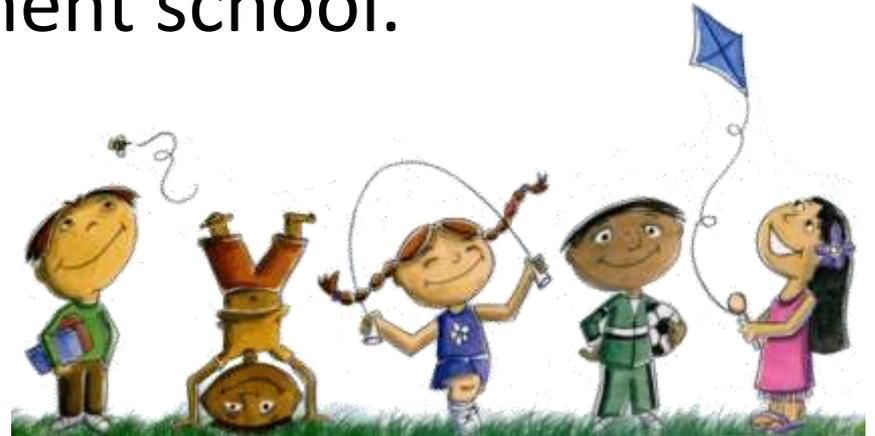
# Across Herefordshire - 1

- 88% of primary pupils attend a good or outstanding school ( *82% national and 80% across the west midlands* )
- 83% of secondary pupils attend a good or outstanding school ( *70% national and 71% west midlands* )



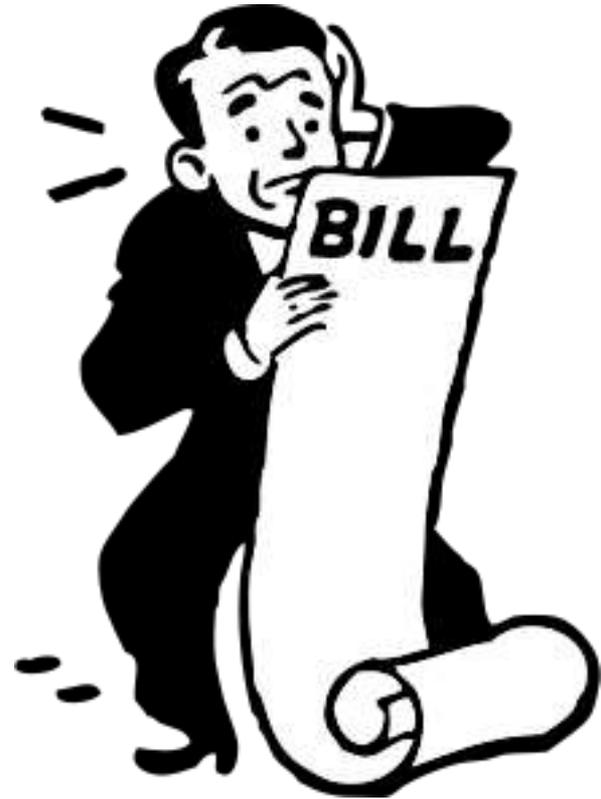
# Across Herefordshire - 2

- 1500 or 12% primary surplus places.
- 1100 or 11% secondary surplus places.
- The spare places are not always where parents want them.
- On average 50% of children are not going to their nearest or catchment school.



# Across Herefordshire - 3

- The known LA maintenance bill is circa £8.5m
- Bill to make schools compliant circa £30m



# Previous funding sources seem to have dried up



But .....



# Schools classified as Rural

Schools that do not draw 10%+ of their roll from defined market towns & the Hereford city region

## Primary Schools

- Clifford Primary School
- Cradley CE Primary School
- Ewyas Harold Primary School
- Garway Primary School
- Kingstone & Thruxton Primary School
- Leintwardine CE Primary School
- Longtown Primary School
- Michaelchurch Escley Primary School
- Orleton CE Primary School
- Peterchurch Primary School
- Shobdon Primary School
- St Michael's CE Primary School
- Wigmore School (Primary Division)

## Secondary Schools

- Fairfield High School
- Kingstone High School
- Wigmore School Academy

## All Through Schools

- The Steiner Academy

# Future growth - county level

- 16,000 new homes across Herefordshire by 2031
- The expected average yield
  - Primary school ratio 0.17
  - Secondary school ratio 0.13
  - Special school places 1.2% of pupil population



Area
Hereford
Leominster
Ross
Ledbury
Bromyard
Kington
Rural

Proposed Housing Total
5830
2235
842
822
564
282
5137

Forecast Primary Children
1014
389
146
143
98
98
894

Forecast Secondary children
773
296
112
109
75
37
681

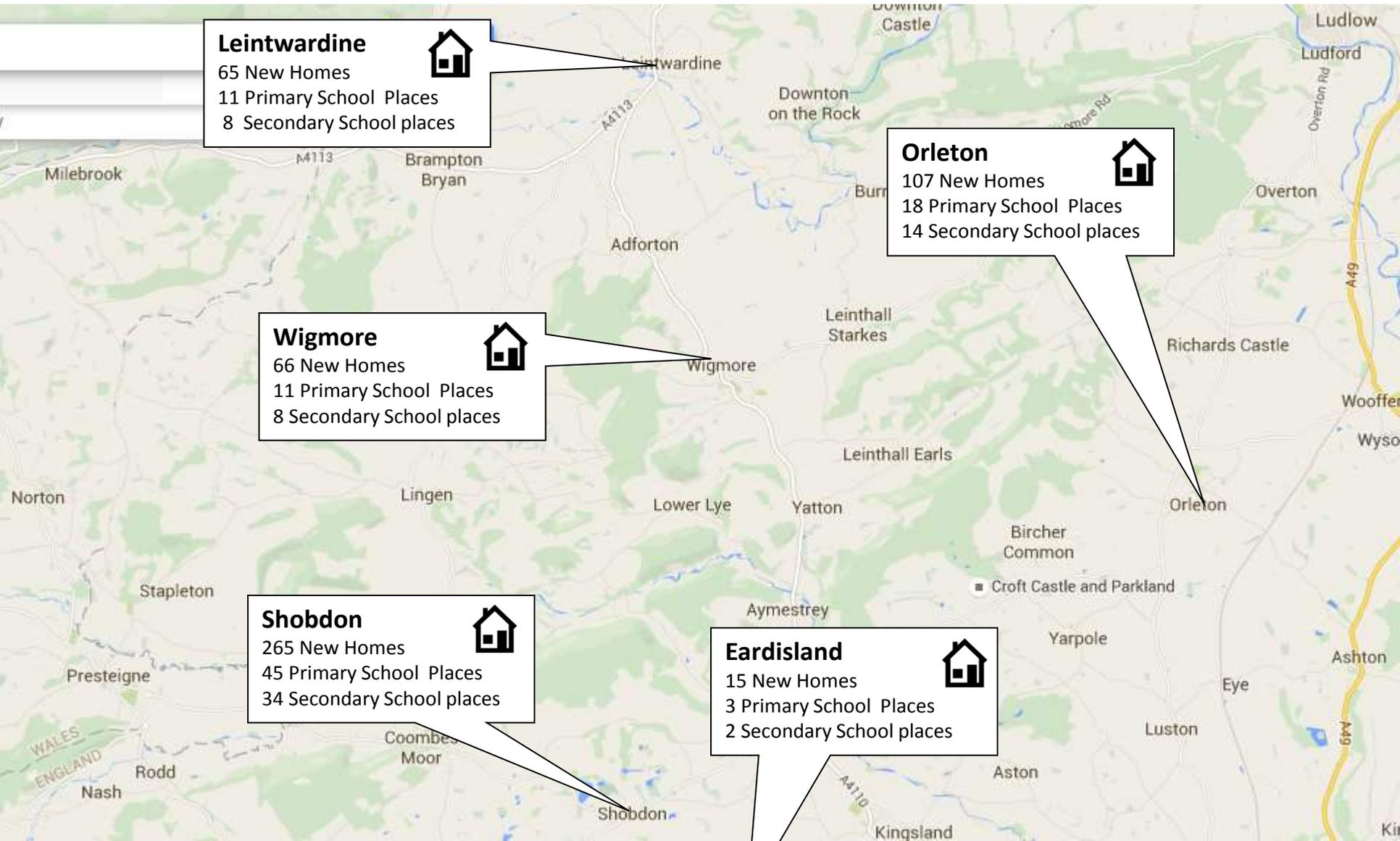


# Future growth – Rural

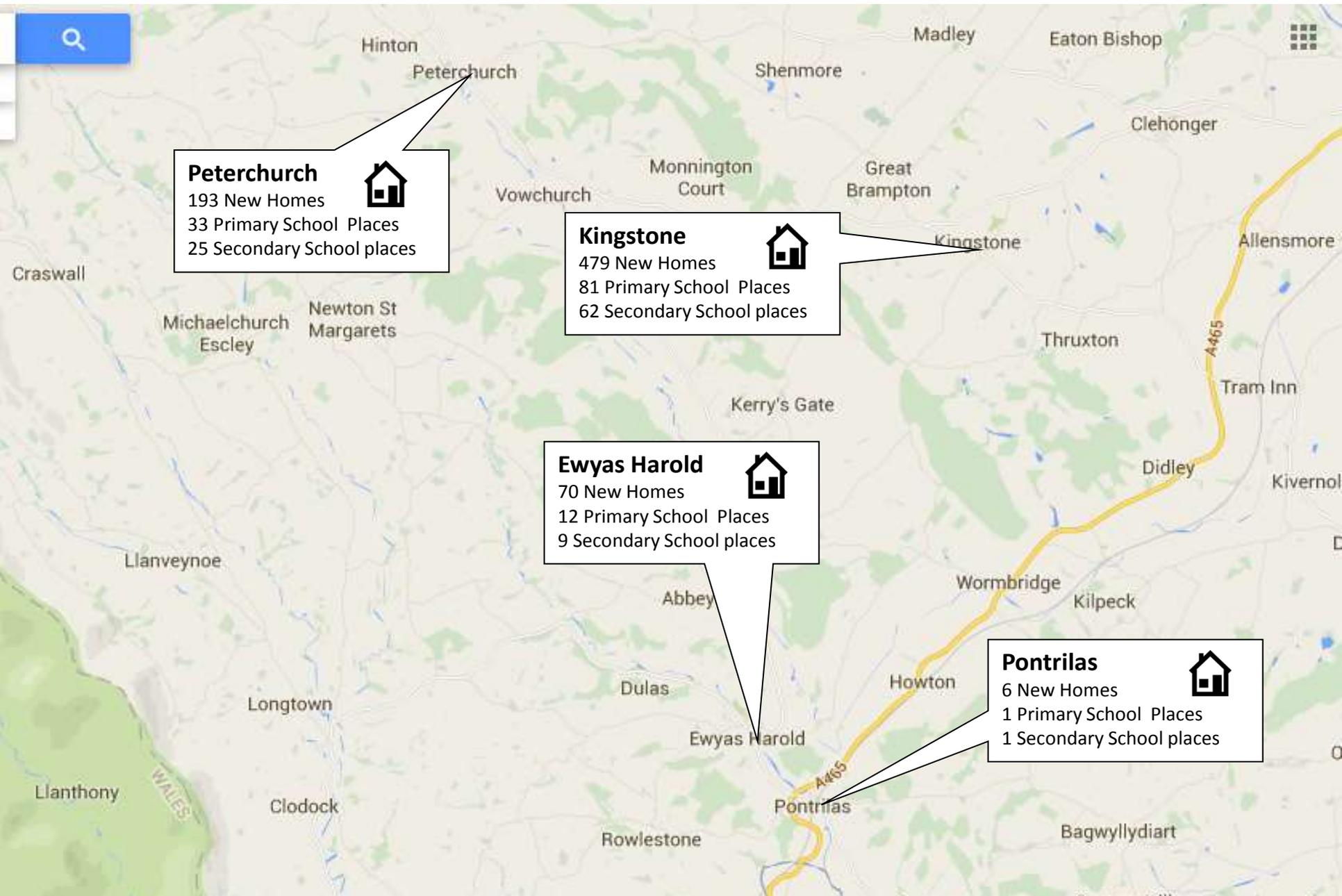
- *Across all Rural areas combined 5100+ new homes by 2031*
  - *894 primary places*
  - *681 secondary places*
  - *19 special school places*



# Proposed housing development for rural areas



# Proposed housing development for rural areas



## Peterchurch

193 New Homes  
33 Primary School Places  
25 Secondary School places



## Kingstone

479 New Homes  
81 Primary School Places  
62 Secondary School places



## Ewyas Harold

70 New Homes  
12 Primary School Places  
9 Secondary School places

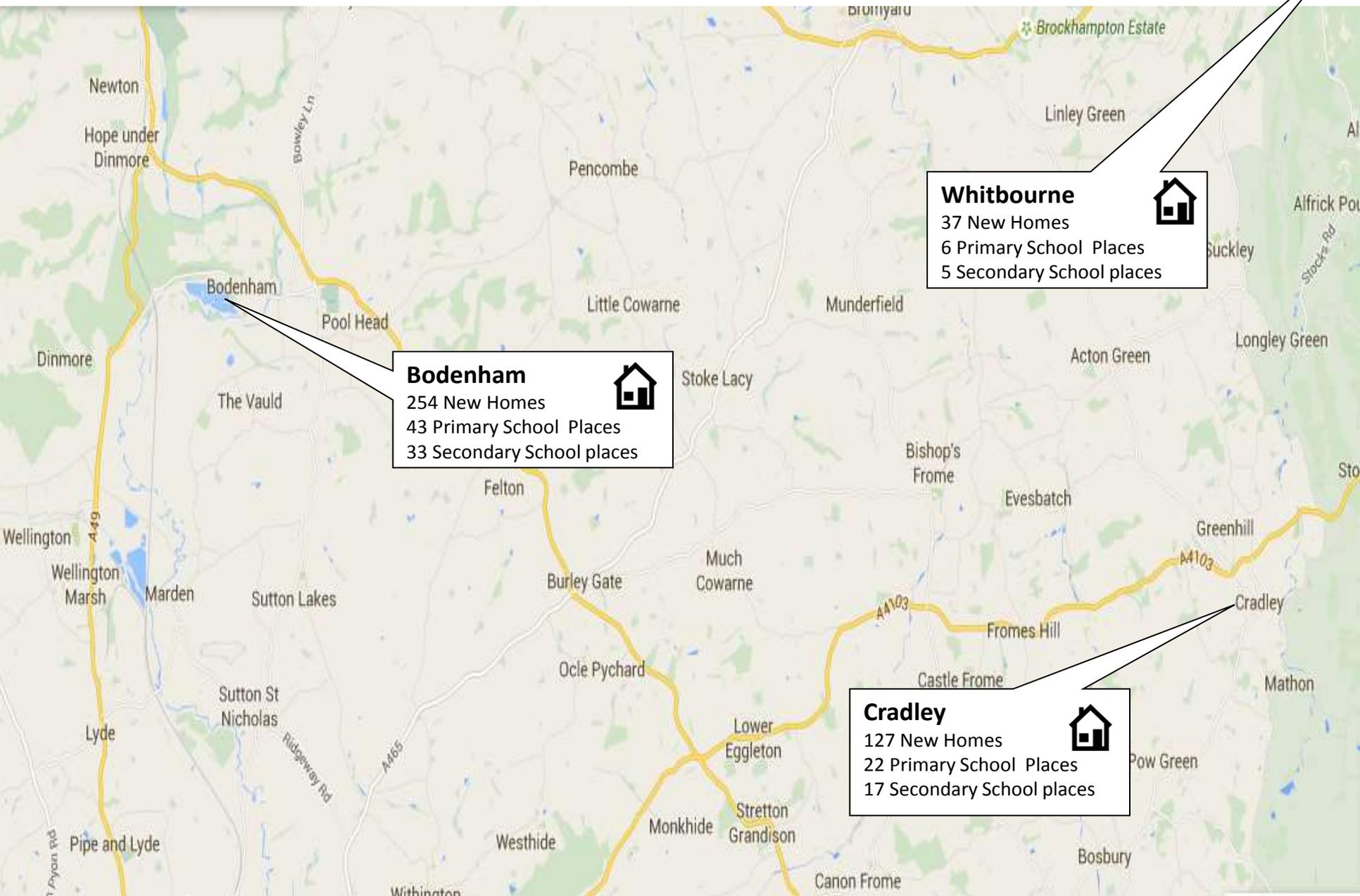


## Pontrilas

6 New Homes  
1 Primary School Places  
1 Secondary School places



# Proposed housing development for rural areas



## Bodenham

254 New Homes  
43 Primary School Places  
33 Secondary School places



## Whitbourne

37 New Homes  
6 Primary School Places  
5 Secondary School places



## Cradley

127 New Homes  
22 Primary School Places  
17 Secondary School places



# Rural – Headlines

- 17 Rural schools. (13 Primary - 13% of the school estate [17% of primary schools], 3 secondary - 3% of the school estate [20% of secondary schools] & 1 All through - 1% of the school estate)
- £2.3m maintenance for 11 LA maintained schools over the next 5 years including backlog.
- Average 88% building compliance across all schools
  - 81% building compliance for primary. 8 schools below the average.
  - 117% building compliance for secondary. 2 schools below the average.
- 18 temporary buildings used to provide 22 classrooms.
- 11 out of 13 primary schools located on recommended or larger sites than the standard criteria noted within BB103.
- This equates to 60% (20 acres) more land than the standard criteria.

# Rural – Headlines

- Based upon current PAN we have provision for:-
  - 1582 Primary school places
  - 1350 Secondary school places
- 2 Schools have achieved an outstanding Ofsted rating.
- 10 Schools have achieved a good Ofsted rating.
- 4 Schools have achieved a requires improvement Ofsted rating
- 1 Ofsted rating not available

# Proposed requirements for Schools with NOR 105 or less

- 13 rural schools with NOR 105 or less

# Next steps

- Development of ideas
- Acceptance of the principles
- Options
- A report setting out a strategy November 2015