

Ross on Wye School Capital Investment

Briefing and Discussion 15th June
2015.

Meeting overview

- Purpose of meeting

- Discuss what the data might be telling us. (data still being verified)
- Examine what the future demand for school places is likely to be and where.
- Give ideas about how we can shape the strategy, get agreement and to a position where significant investment is made.

- The Agenda

1. The story so far
2. Some county level findings
3. Local issues
4. Consultation and initial thoughts

Where are we in the process....



- The schools estate is made up of 100 Assets including:-
 - 78 Primary school
 - 15 Secondary schools
 - 1 all through school
 - 4 Special school
 - 1 PRU (two sites)

Asset category / Type	VA	VC	Academy	Federation all through	Community	Trust	Free
Primary Schools	20	12	16	1	27	1	1
Secondary Schools	2		9		3		1
Special			2		2		
PRU					1 (two sites)		
All through School			1				

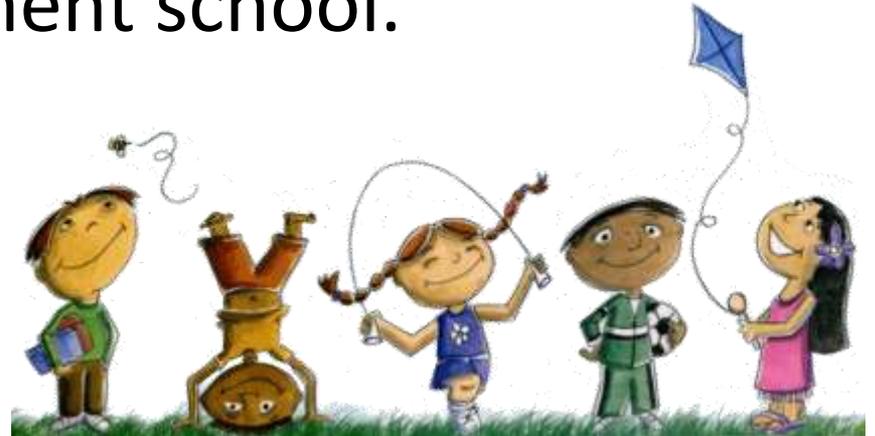
Across Herefordshire - 1

- 88% of primary pupils attend a good or outstanding school (*82% national and 80% across the west midlands*)
- 83% of secondary pupils attend a good or outstanding school (*70% national and 71% west midlands*)



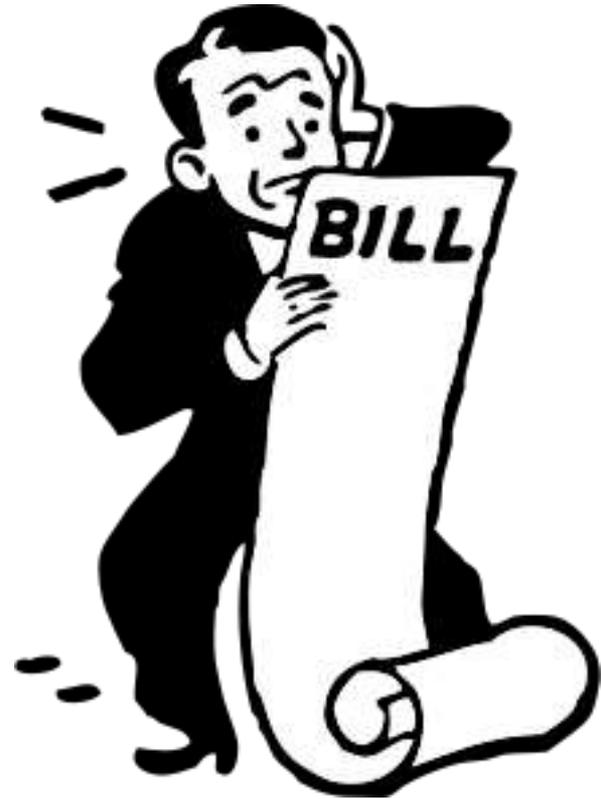
Across Herefordshire - 2

- 1500 or 12% primary surplus places.
- 1100 or 11% secondary Surplus places
- The spare places are not always where parents want them.
- On average 50% of children are not going to their nearest or catchment school.



Across Herefordshire - 3

- The known LA maintenance bill is circa £8.5m
- Bill to make schools compliant circa £30m



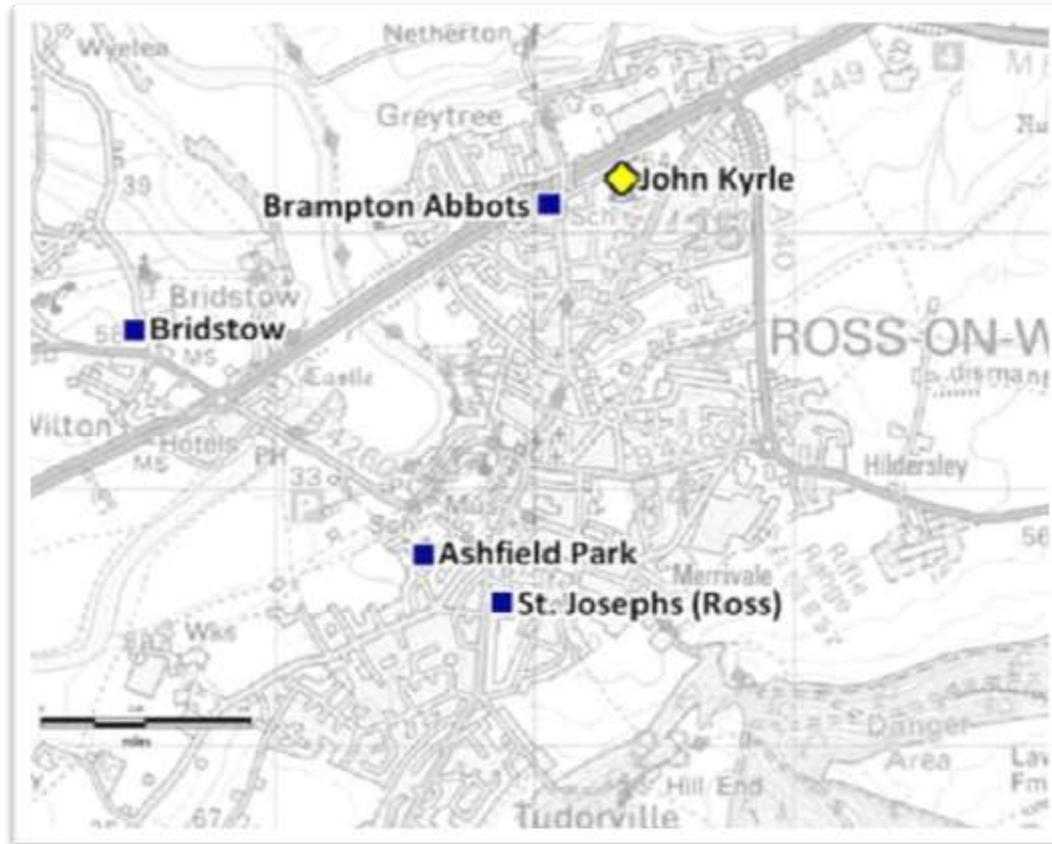
Previous funding sources seem to
have dried up



But



Schools serving -Ross on Wye



Plus those where more than 10% of their roll comes from the Ross area.

School	School Capacity	Number on Roll NOR 2015	NOR 2014	NOR 2013	NOR 2012	NOR 2011
Ashfield Park	420	312	307	313	302	284
Brampton Abbotts	140	112	111	110	106	106
Bridstow CE	105	89	89	91	85	84
Goodrich CE	119	118	115	117	121	124
Gorsley Goffs	210	199	197	195	189	175
Kings Caple (A)	70	41	38	23	29	29
Lea CE	105	106	99	96	95	78
Llangrove CE (A)	84	48	45	42	36	38
St Joseph's RC	140	108	98	96	89	96
St Weonard's	105	37	35	33	42	43
Walford	196	194	194	189	190	185
Weston-under-Penyard CE	91	42	45	57	74	83
Whitchurch CE	119	145	136	121	107	100
TOTAL	1904	1551	1509	1483	1465	1425

Future growth

- *16,000 new homes across Herefordshire by 2031*
- *The expected average yield*
 - *Primary school ratio 0.17*
 - *Secondary school ratio 0.13*
 - *Special school places 1.2% of pupil population*
- *Ross on Wye - 800 plus new homes by 2031*
 - *150 primary places*
 - *115 secondary places*
 - *3 special school places*



Assessment of land with housing potential ROSS-ON-WYE

TOTAL PROPOSED DEVELOPMENT
842 Homes
146 Primary
112 Secondary

Land with Low/Minor Constraints

Land with Significant Constraints

Land with No Potential during the plan period



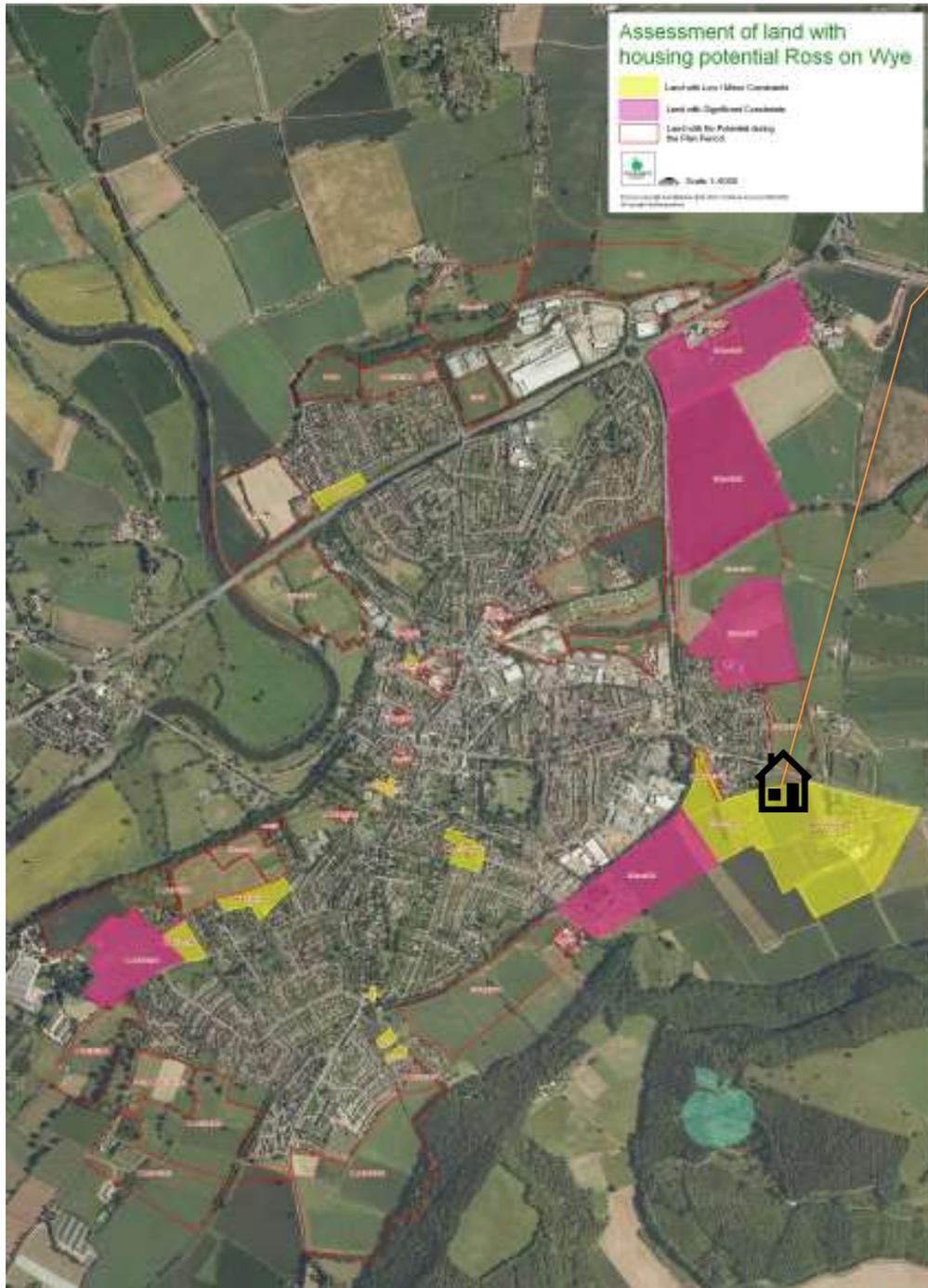
200 New Homes
34 Primary
26 Secondary



840 proposed for the
Ross on Wye area by
2031



Total Primary
School children
set to increase by
around 150
children by 2031



Ross Hidersley Site
200 New homes

640 homes proposed
homes at site
locations to be
determined



Total Secondary
School children
set to increase by
around
115 children by 2031

Ross on Wye -

- £2m maintenance for 10 LA maintained schools over the next 5 years including backlog.
- Average 88% building compliance.
- 60% more land for schools than required
- 10 out of 13 primary schools located on larger sites than the standard criteria noted within BB103.
- 3 Temporary buildings at 2 Schools utilised as classrooms
- 2 outstanding schools, 10 good schools and 1 requiring improving.

School	Published admission number	2014 first preference Applications	2014	2013	2012	2011
Ashfield Park	60	45	75%	57%	78%	83%
Brampton Abbotts	20	13	65%	70%	95%	80%
Bridstow CE	15	10	67%	63%	87%	100%
Goodrich CE	17	12	71%	65%	88%	105%
Gorsley Goffs Endowed	30	30	100%	84%	144%	88%
Kings Caple	10	5	50%	70%	20%	40%
Lea CE	15	16	107%	73%	66%	106%
Llangrove CE (A)	12	7	58%	33%	75%	66%
St Joseph's RC	20	19	95%	55%	100%	40%
St Weonard's	15	4	27%	33%	33%	33%
Walford	28	39	139%	107%	82%	96%
Weston-under-Penyard CE	13	4	31%	23%	30%	69%
Whitchurch CE	17	24	141%	41%	76%	58%

School	Number of children for whom this school is the nearest	Number of children for whom it is the nearest who are actually attending the school	Percentage of NOR for whom it is nearest school	NOR 2015
Ashfield Park	236	109	35%	312
Brampton Abbotts	317	90	80%	112
Bridstow CE	87	40	45%	89
Goodrich CE	67	52	44%	118
Gorsley Goffs Endowed	99	85	43%	199
Kings Caple	23	7	17%	41
Lea CE	81	66	62%	106
Llangrove CE (A)	58	30	63%	48
St Joseph's RC	191	26	24%	108
St Weonard's	67	26	70%	37
Walford	58	37	19%	194
Weston-under-Penyard CE	53	22	52%	42
Whitchurch CE	63	51	35%	145

School	Maintenance cost exceeds 30% of asset	PAN for compliance comparison	Overall Gross site compliance	Overall building compliance
Ashfield Park	no	60	over	over
Brampton Abbotts	no	20	under	under
Bridstow CE	no	15	over	ok
Goodrich CE	no	20	over	ok
Gorsley Goffs Endowed	no	30	over	under
Kings Caple (A)	unknown	10	under	under
Lea CE	unknown	15	over	ok
Llangrove CE (A)	unknown	10	over	under
St Joseph's RC	no	20	over	ok
St Weonard's	no	15	over	under
Walford	no	30	over	under
Weston-under-Penyard CE	unknown	10	under	under
Whitchurch CE	unknown	20	over	ok



Next steps

- Development of ideas
- Acceptance of the principles
- Options
- A report setting out a strategy November 2015