

Ledbury School Capital Investment

Briefing and Discussion 24th June
2015.

Meeting overview

- Purpose of meeting

- Discuss what the data might be telling us. (data still being verified)
- Examine what the future demand for school places is likely to be and where.
- Give ideas about how we can shape the strategy, get agreement and to a position where significant investment is made.

- The Agenda

1. The story so far
2. Some county level findings
3. Local issues
4. Consultation and initial thoughts

Where are we in the process....



- The schools estate is made up of 100 Assets including:-
 - 78 Primary school
 - 15 Secondary schools
 - 1 all through school
 - 4 Special school
 - 1 PRU (two sites)

Asset category / Type	VA	VC	Academy	Federation all through	Community	Trust	Free
Primary Schools	20	12	16	1	27	1	1
Secondary Schools	2		9		3		1
Special			2		2		
PRU					1 (two sites)		
All through School			1				

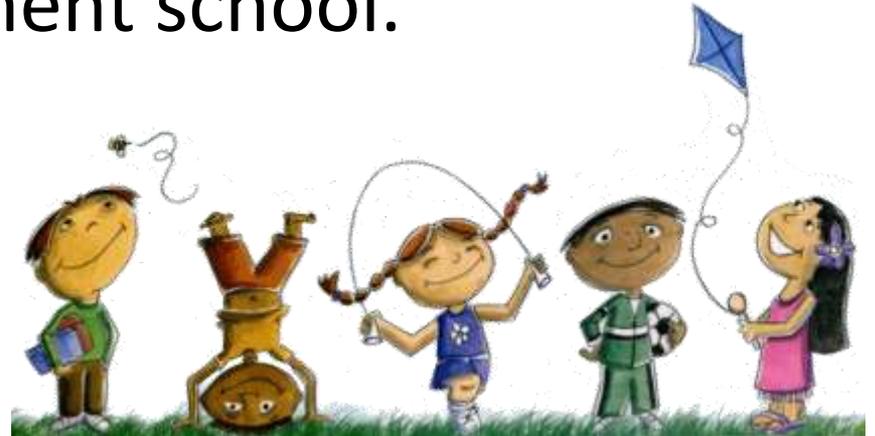
Across Herefordshire - 1

- 88% of primary pupils attend a good or outstanding school (*82% national and 80% across the west midlands*)
- 83% of secondary pupils attend a good or outstanding school (*70% national and 71% west midlands*)



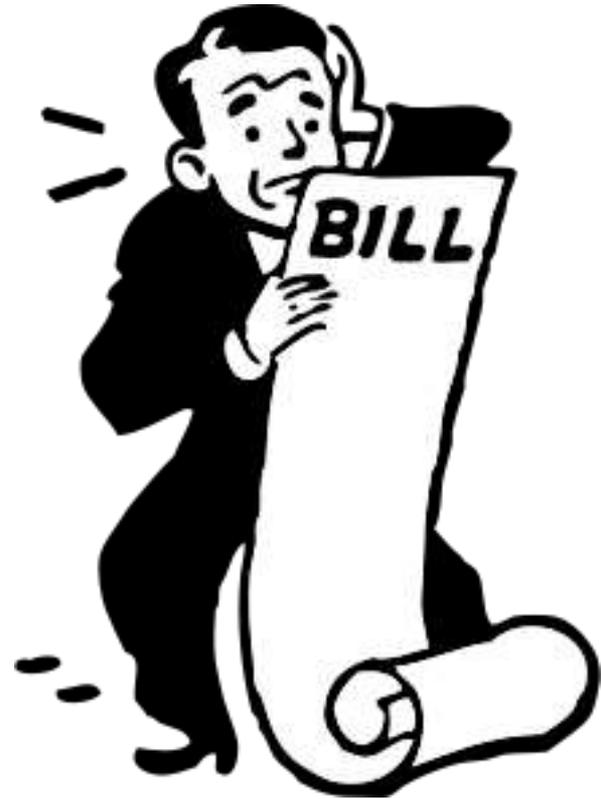
Across Herefordshire - 2

- 1500 or 12% primary surplus places.
- 1100 or 11% secondary Surplus places
- The spare places are not always where parents want them.
- On average 50% of children are not going to their nearest or catchment school.



Across Herefordshire - 3

- The known LA maintenance bill is circa £8.5m
- Bill to make schools compliant circa £30m



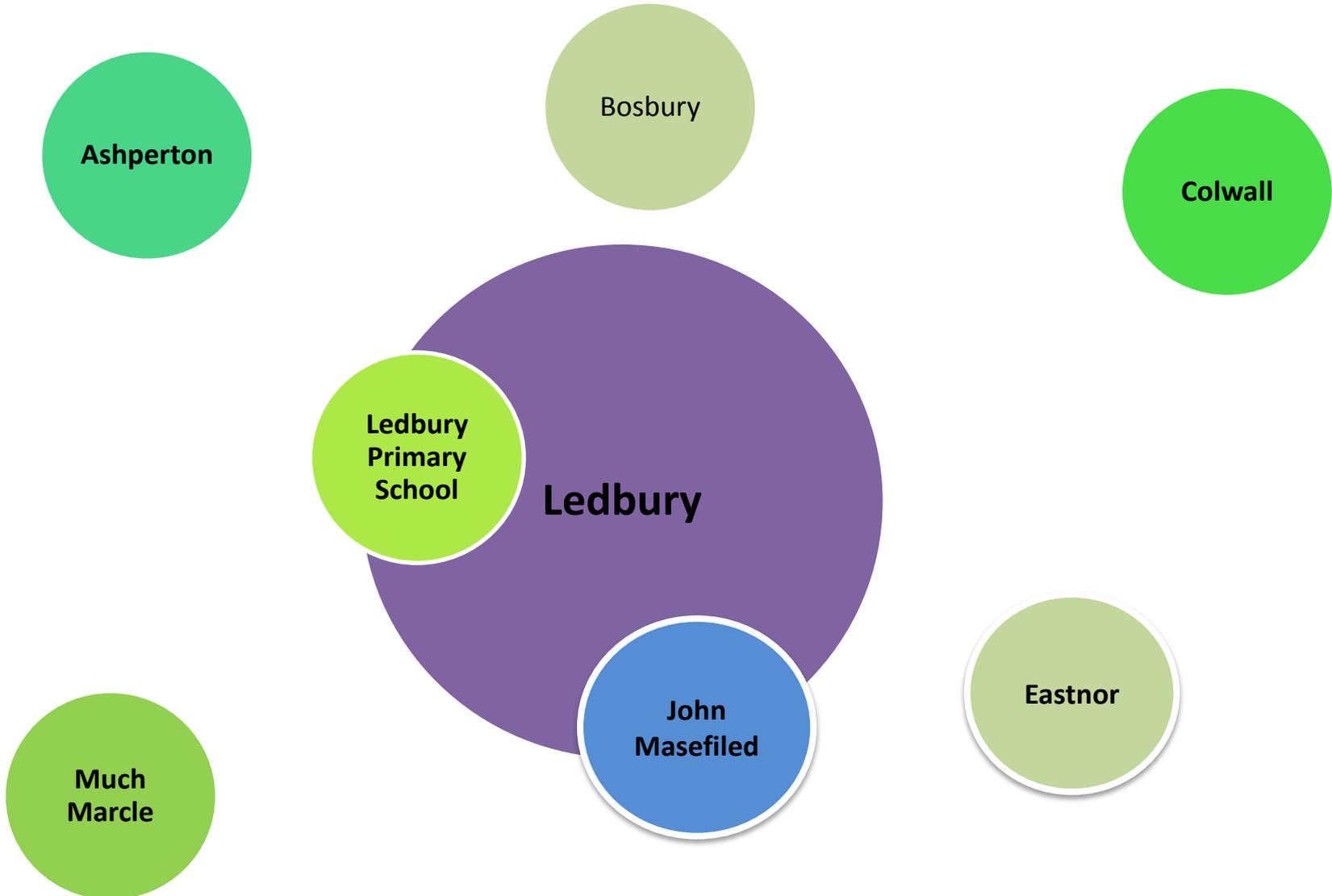
Previous funding sources seem to have dried up



But



Schools serving –Ledbury



Future growth - county level

- 16,000 new homes across Herefordshire by 2031
- The expected average yield
 - Primary school ratio 0.17
 - Secondary school ratio 0.13
 - Special school places 1.2% of pupil population



Area
Hereford
Leominster
Ross
Ledbury
Bromyard
Kington
Rural

Proposed Housing Total
5830
2235
842
822
564
282
5137

Forecast Primary Children
1014
389
146
143
98
98
894

Forecast Secondary children
773
296
112
109
75
37
681



Future growth - Ledbury

- *Ledbury 800 plus new homes by 2031*
 - *143 primary places*
 - *109 secondary places*
 - *3 special school places*



Proposed housing development for schools serving Ledbury

Ashperton
No allocation of New Homes

Bosbury
43 New Homes
7 Primary School Places
6 Secondary School places

Colwall
110 New Homes
19 Primary School Places
14 Secondary School places

Ledbury
822 New Homes
143 Primary School Places
109 Secondary School places

Much Marcle
No allocation of New Homes

Eastnor
No allocation of New Homes



Ledbury – Headlines

- 6 Primary schools serve the Leominster area (6% of the school estate) & 1 secondary (1% of the school estate)
- £750k maintenance for 5 LA maintained schools over the next 5 years including backlog
- Average 82% building compliance.
- 4 out of 6 primary schools located on recommended or larger sites than the standard criteria noted within BB103.
- Based upon current PAN we have provision for 1134 pupils.
- 4 Schools have achieved an outstanding ofsted rating and 3 schools with a good .

School	School Capacity	Number on Roll NOR 2015	NOR 2014	NOR 2013	NOR 2012	NOR 2011
Ashperton Primary Academy	175	179	175	179	169	168
Bosbury CE Primary School	140	126	140	123	122	131
Colwall CE Primary School	196	190	186	175	169	179
Eastnor Parochial Primary School	84	78	80	88	77	74
Ledbury Primary School	420	419	409	391	404	411
Much Marcle CE Primary School	119	95	89	97	95	92
TOTAL for Primary	1134	1087	1079	1053	1036	1055
John Masefield High School and Sixth Form Centre	930	844	867	878	885	909
TOTAL for Secondary	930	844	867	878	885	909

School	Published admission number	2014 first preference Applications	2014	2013	2012	2011
Ashperton Primary Academy	25	26	104%	68%	2%	80%
Bosbury CE Primary School	20	15	75%	90%	80%	80%
Colwall CE Primary School	28	17	61%	68%	60%	64%
Eastnor Parochial Primary School	12	10	83%	100%	100%	100%
Ledbury Primary School	60	59	98%	105%	121%	93%
Much Marcle CE Primary School	17	4	23%	47%	58%	17%
John Masefield High School and Sixth Form Centre	150	126	84%	77%	76%	70%

School	Number of children for whom this school is the nearest	Number of children for whom it is the nearest who are actually attending the school	Percentage of NOR for whom it is nearest school	NOR 2015
Ashperton Primary Academy	129	90	50%	179
Bosbury CE Primary School	69	53	42%	126
Colwall CE Primary School	96	84	44%	190
Eastnor Parochial Primary School	15	11	14%	78
Ledbury Primary School	633	403	96%	419
Much Marcle CE Primary School	42	26	27%	95
				1087
John Masefield High School and Sixth Form Centre	708	616	73%	844

School	Maintenance cost exceeds 30% of asset	PAN for compliance comparison	Overall Gross site compliance	Overall building compliance
Ashperton Primary Academy	school hold data	30	under	under
Bosbury CE Primary School	no	20	over	under
Colwall CE Primary School	no	30	over	under
Eastnor Parochial Primary School	no	10	under	under
Ledbury Primary School	no	60	over	under
Much Marcle CE Primary School	school hold data	15	over	under
John Masefield High School and Sixth Form Centre	school hold data	-	compliant	over

Next steps

- Development of ideas
- Acceptance of the principles
- Options
- A report setting out a strategy November 2015