

# Hereford School Capital Investment

Briefing and Discussion 7<sup>th</sup> July 2015.

# Meeting overview

- Purpose of meeting

- Discuss what the data might be telling us. (data still being verified )
- Examine what the future demand for school places is likely to be and where.
- Give ideas about how we can shape the strategy, get agreement and to a position where significant investment is made.

- The Agenda

1. The story so far
2. Some county level findings
3. Local issues
4. Consultation and initial thoughts

# Where are we in the process....



- The schools estate is made up of 100 Assets including:-
  - 78 Primary school
  - 15 Secondary schools
  - 1 all through school
  - 4 Special school
  - 1 PRU ( two sites)

Asset category / Type	VA	VC	Academy	Federation all through	Community	Trust	Free
Primary Schools	20	12	16	1	27	1	1
Secondary Schools	2		9		3		1
Special			2		2		
PRU					1 (two sites)		
All through School			1				

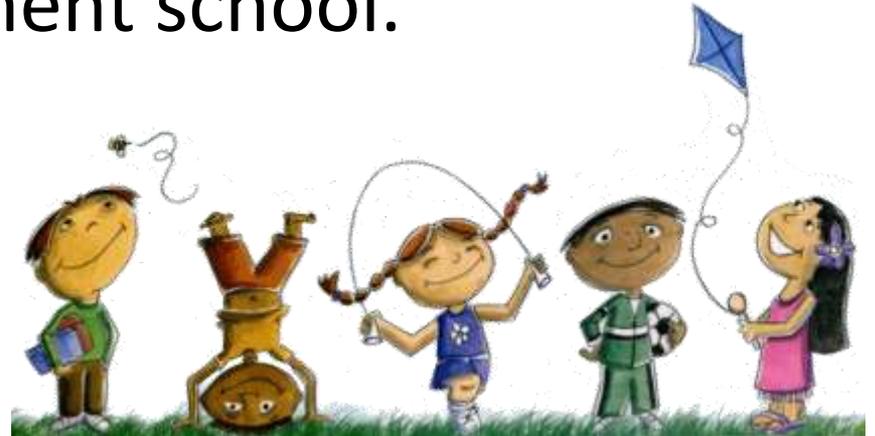
# Across Herefordshire - 1

- 88% of primary pupils attend a good or outstanding school ( *82% national and 80% across the west midlands* )
- 83% of secondary pupils attend a good or outstanding school ( *70% national and 71% west midlands* )



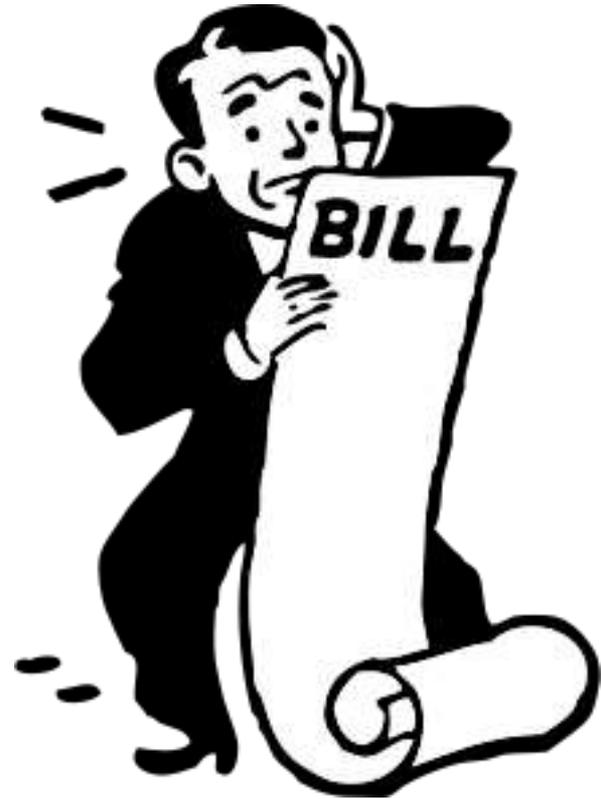
# Across Herefordshire - 2

- 1500 or 12% primary surplus places.
- 1100 or 11% secondary surplus places
- The spare places are not always where parents want them.
- On average 50% of children are not going to their nearest or catchment school.



# Across Herefordshire - 3

- The known LA maintenance bill is circa £8.5m
- Bill to make schools compliant circa £30m



# Previous funding sources seem to have dried up



But .....



# Schools serving Hereford

Schools that draw 10%+ of their roll from defined Hereford city region

## Primary Schools

Broadlands Primary School

Burghill Community Primary School

Clehonger CE Primary School

Hampton Dene Primary School

Holmer Primary Academy

Little Dewchurch CE Primary School

Lord Scudamore Academy

Lugwardine Primary Academy

Madley Primary School

Marden Primary Academy

**Marl brook Primary School**

Mordiford CE Primary School

Much Birch CE Primary School

**Our Lady's RC Primary School**

**Riverside Primary School**

St Francis Xavier's RC Primary School

St James' CE Primary School

**St Martin's Primary School**

St Mary's CE Primary School, Credenhill

St Mary's CE Primary School, Fownhope

St Paul's CE Primary Academy

St Thomas Cantilupe CE Primary School

Stretton Sugwas CE Academy

Sutton Primary Academy

Trinity Primary School

Wellington Primary School

Withington Primary School

# Schools serving Hereford

Schools that draw 10%+ of their roll from defined Hereford city region

## Secondary Schools

Aylestone Business and Enterprise College

Bishop of Hereford's Bluecoat School

St Mary's RC High School

**The Hereford Academy**

Whitecross High School and Specialist Sports College

The Robert Owen Vocational School

## Special Schools

Barrs Court School

Blackmarston School

The Brookfield School and Specialist College

## PRU's

St David's Centre

# Future growth - county level

- 16,000 new homes across Herefordshire by 2031
- The expected average yield
  - Primary school ratio 0.17
  - Secondary school ratio 0.13
  - Special school places 1.2% of pupil population



Area
Hereford
Leominster
Ross
Ledbury
Bromyard
Kington
Rural

Proposed Housing Total
5830
2235
842
822
564
282
5137

Forecast Primary Children
1014
389
146
143
98
48
894

Forecast Secondary children
773
296
112
109
75
37
681



# Future growth – Hereford

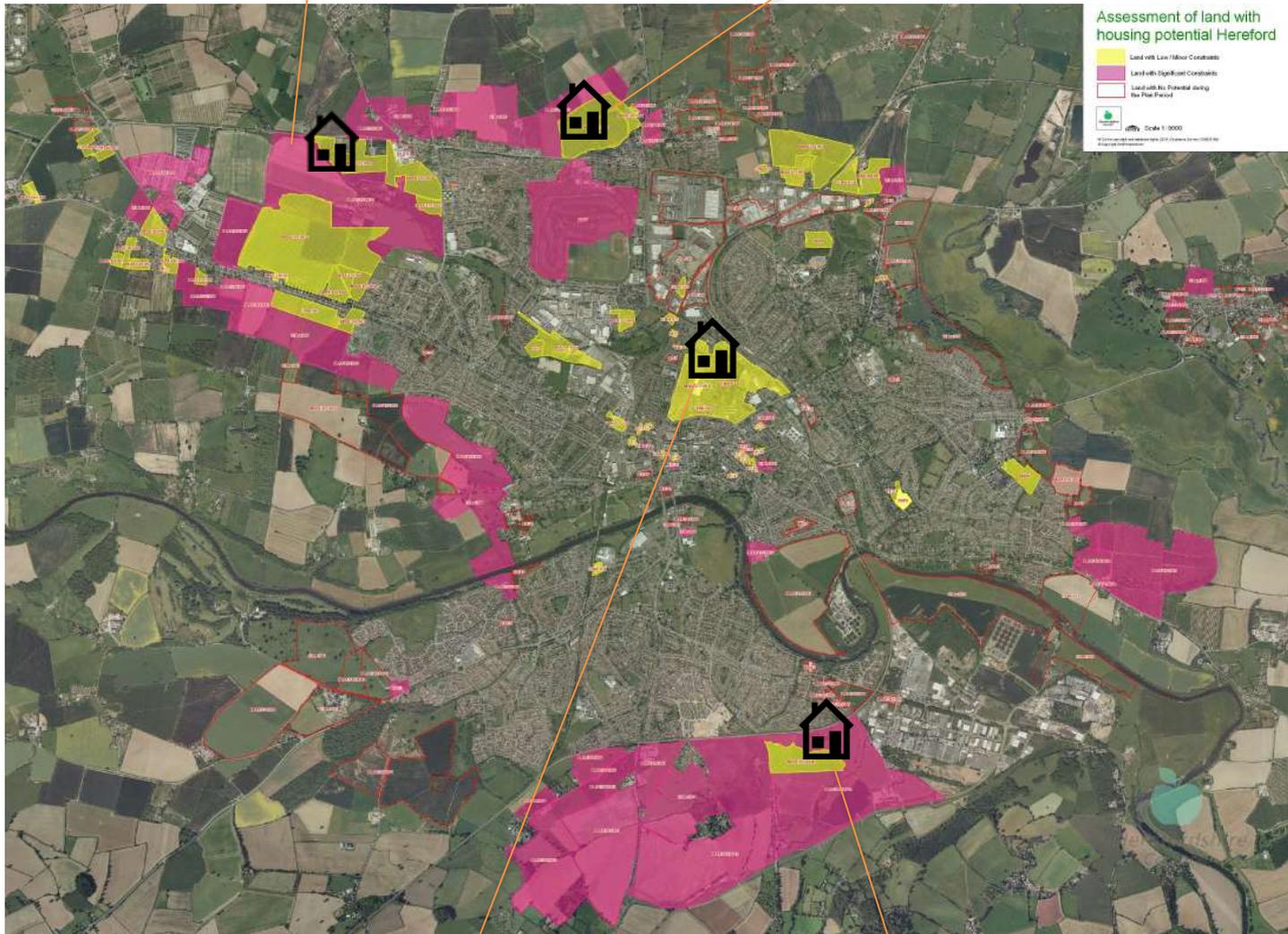
- *Hereford 5830 plus new homes by 2031*
  - *1014 primary places*
  - *773 secondary places*
  - *21 special school places*



# Proposed housing development for Hereford

Hereford Three Elms Site  
1000 New homes

Holmer west site  
500 New homes



City centre Site  
608 New homes

Lower Bullingham Site  
1000 New homes

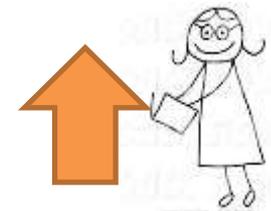
1022 new homes as  
existing commitments



5830 proposed for  
the Hereford area  
by 2031



Total Primary School  
children set to  
increase by around  
1014 children by  
2031



Total Secondary  
School children set to  
increase by around  
773 children by 2031

# Hereford – Headlines

- 27 Primary schools serve the Hereford area (27% of the school estate), 6 secondary (6% of the school estate) 3 Specials (3% of the school estate) & 1 PRU (1% of the school estate)
- £6.5M maintenance for 19 LA maintained schools over the next 5 years including backlog
- Average 94% building compliance.
- 20 out of 37 schools are located on recommended or larger sites than the standard criteria noted within BB103.
- Based upon current PAN we have provision for 7021 primary pupils.
- Based upon current PAN we have provision for 4810 Secondary pupils.
- 4 Schools have achieved an outstanding ofsted rating, 24 schools have a good rating , 3 require improvement , 1 is inadequate & 5 not available

School	School Capacity	Number on Roll Aut 2014	NOR Spr 2014	NOR Spr 2013	NOR Spr 2012	NOR Spr 2011
Marlbrook Primary School	420	445	421	423	403	405
Our Lady's RC Primary School	210	192	194	178	173	185
Riverside Primary School	630	482	438	406	372	324
St Martin's Primary School	420	323	344	320	321	319
	<b>1680</b>	<b>1442</b>	<b>1397</b>	<b>1327</b>	<b>1269</b>	<b>1233</b>
The Hereford Academy	1120	884	829	748	767	731

School	Published admission number	2014 first preference applications	2014 % first preference applications	2013 % first preference applications	2012 % first preference applications	2011 % first preference applications
Marlbrook Primary School	60	105	175%	155%	133%	136%
Our Lady's RC Primary School	30	40	133%	133%	100%	100%
Riverside Primary School	90	69	77%	70%	82%	64%
St Martin's Primary School	60	34	57%	48%	65%	83%
The Hereford Academy	180	171	95%	76%	62%	73%

School	Number of children for whom this school is the nearest	Number of children for whom it is the nearest who are actually attending the school	Percentage of NOR for whom it is nearest school	NOR Aut 2014
Marlbrook Primary School	1075	346	78%	445
Our Lady's RC Primary School	397	32	17%	192
Riverside Primary School	428	127	26%	482
St Martin's Primary School	205	87	27%	323
The Hereford Academy	1368	734	83%	884

School	Maintenance cost exceeds 30% of asset	PAN for compliance comparison	Overall Gross site compliance	Overall building compliance
Marlbrook Primary School	No	60	Over	Over
Our Lady's RC Primary School	Yes	30	Over	Over
Riverside Primary School	Not Available	90	Over	Over
St Martin's Primary School	Yes	60	Over	Over
The Hereford Academy	Data held by school	-	Under	Under

# Next steps

- Development of ideas
- Acceptance of the principles
- Options
- A report setting out a strategy November 2015