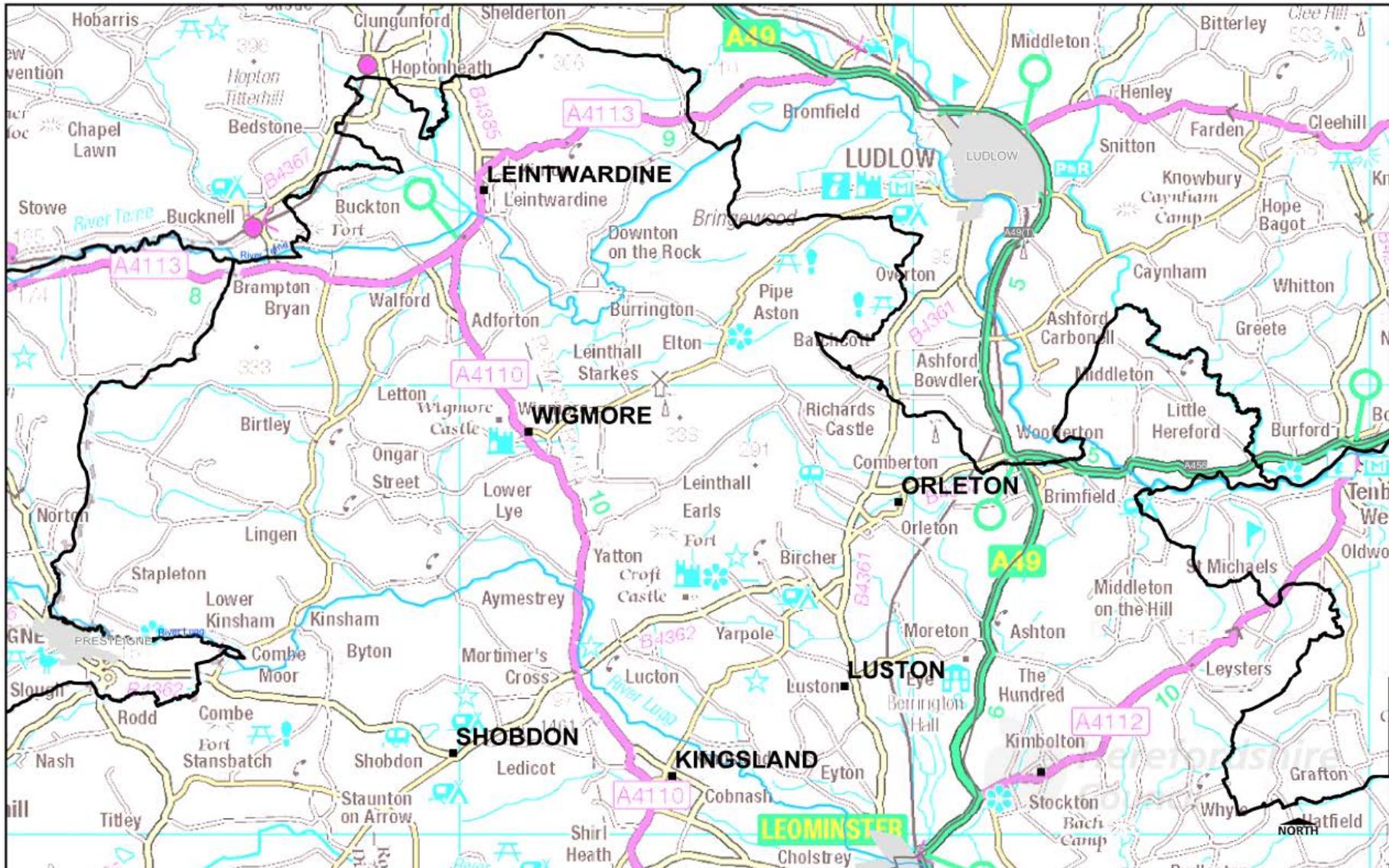


# Herefordshire Schools Capital Investment Strategy

Wigmore

Jan 2016



**Wigmore Planning Area**

Scale 1:75,000

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Education & Commissioning  
Children's Wellbeing  
Herefordshire Council  
Plough Lane  
Hereford, HR4 0LE



**Luston Primary School**

**Leintwardine CE Primary**



**Kingsland CE Primary**



**Shobdon  
Primary School**



**Orleton CE Primary School**



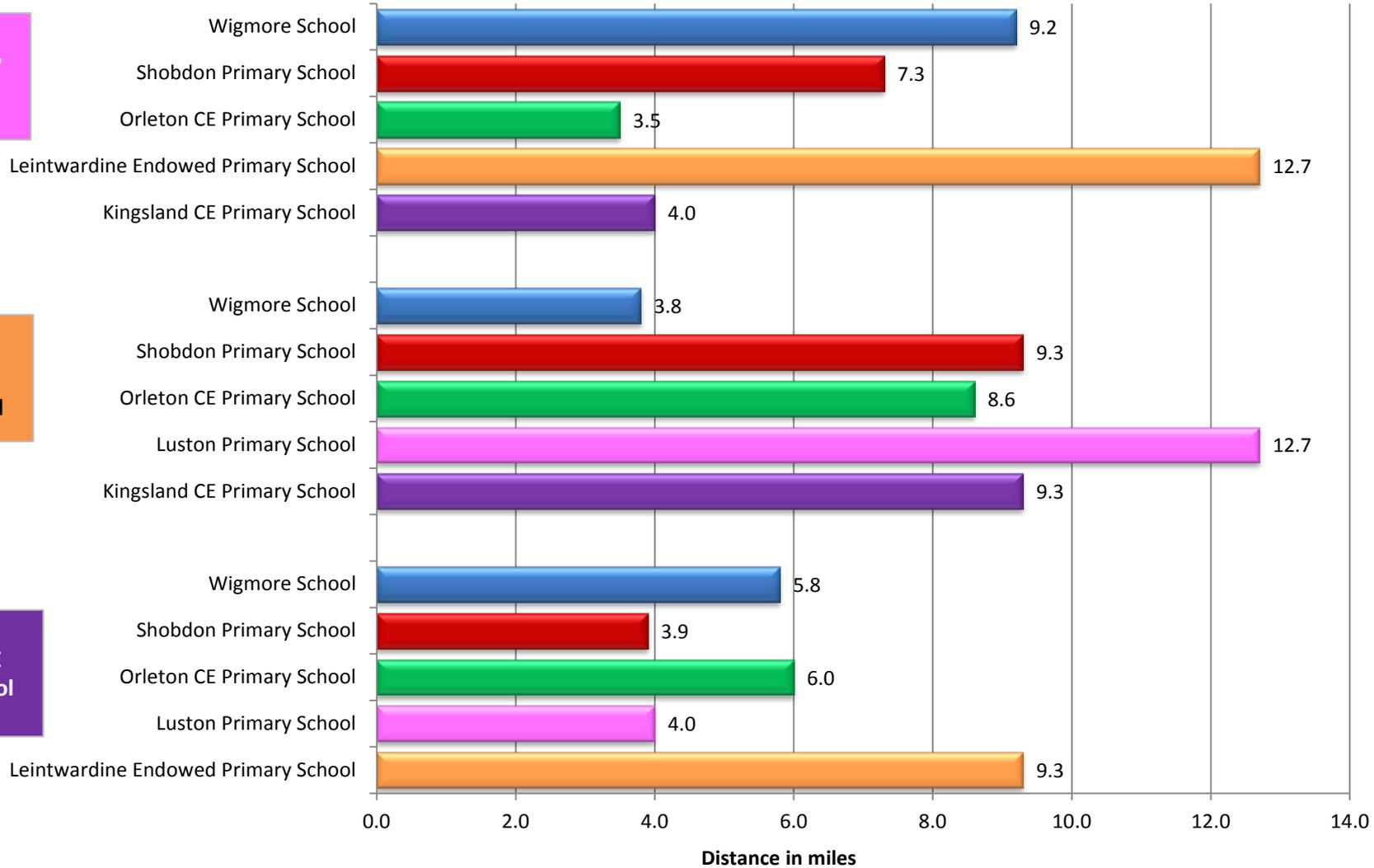
**Wigmore School  
(Primary Division)**

# Schools proximities

Luston Primary School

Leintwardine Endowed Primary School

Kingsland CE Primary School

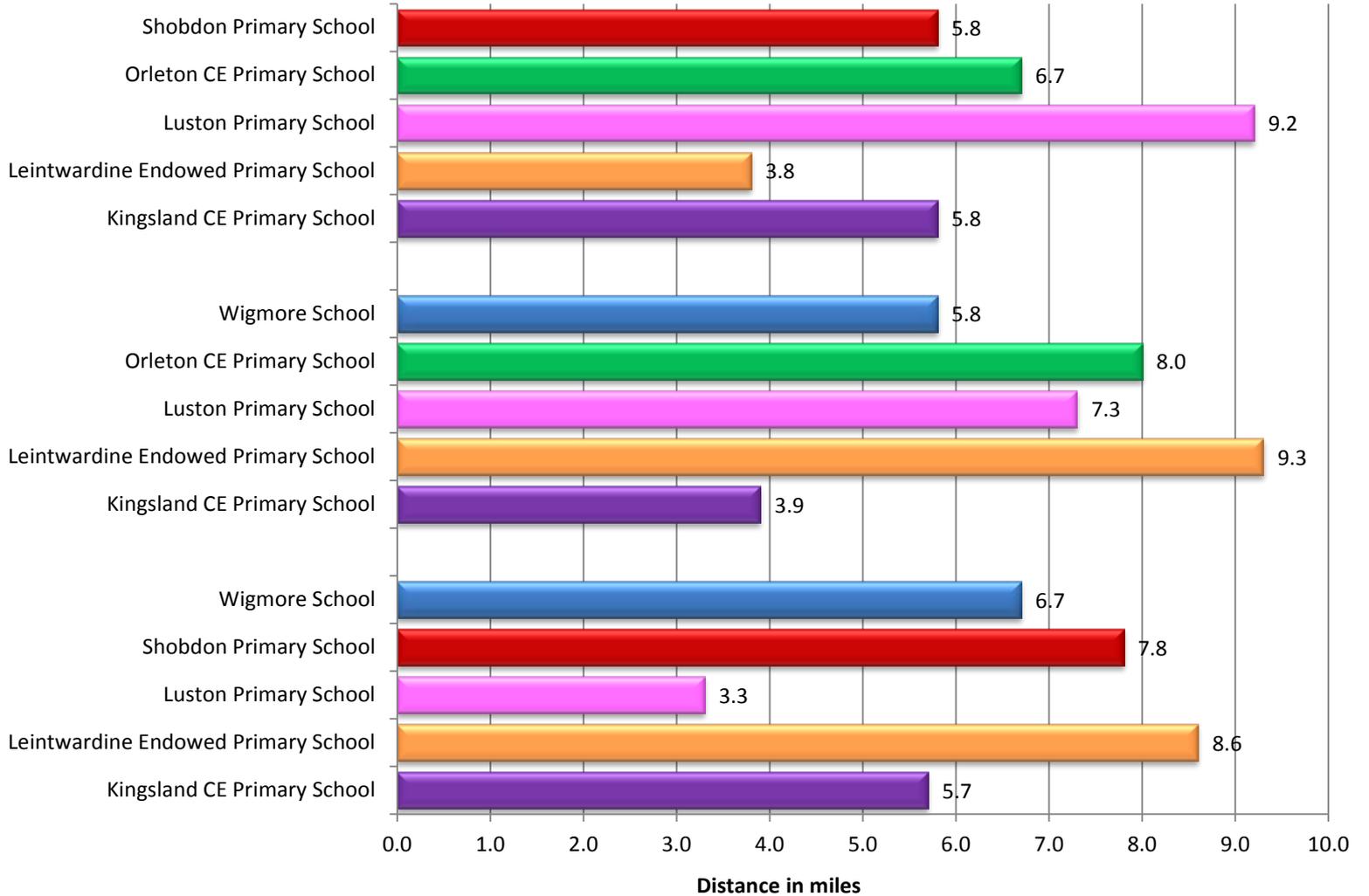


# Schools proximities

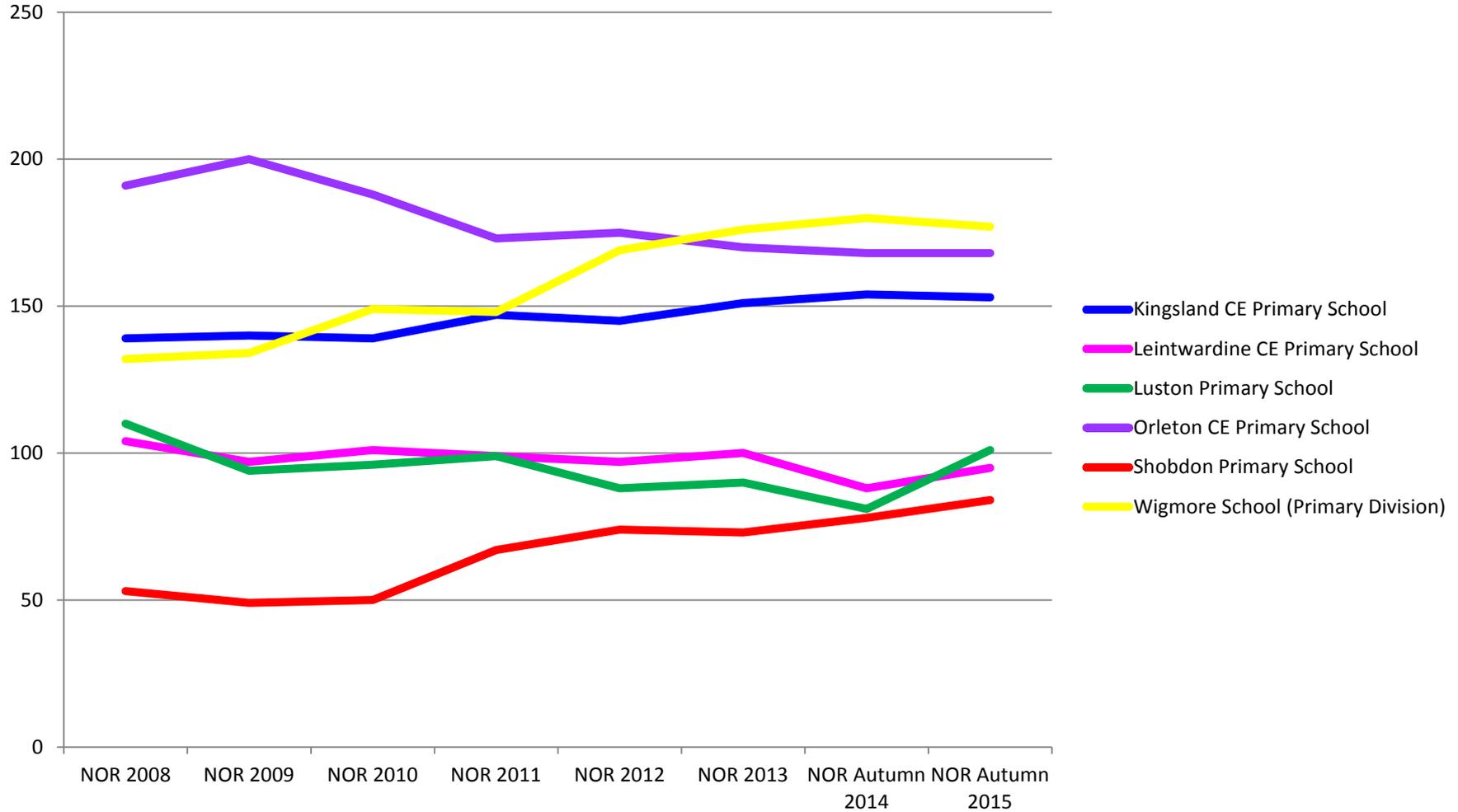
Wigmore School

Shobdon Primary School

Orleton CE Primary School



# Number on roll 2008 – 2015

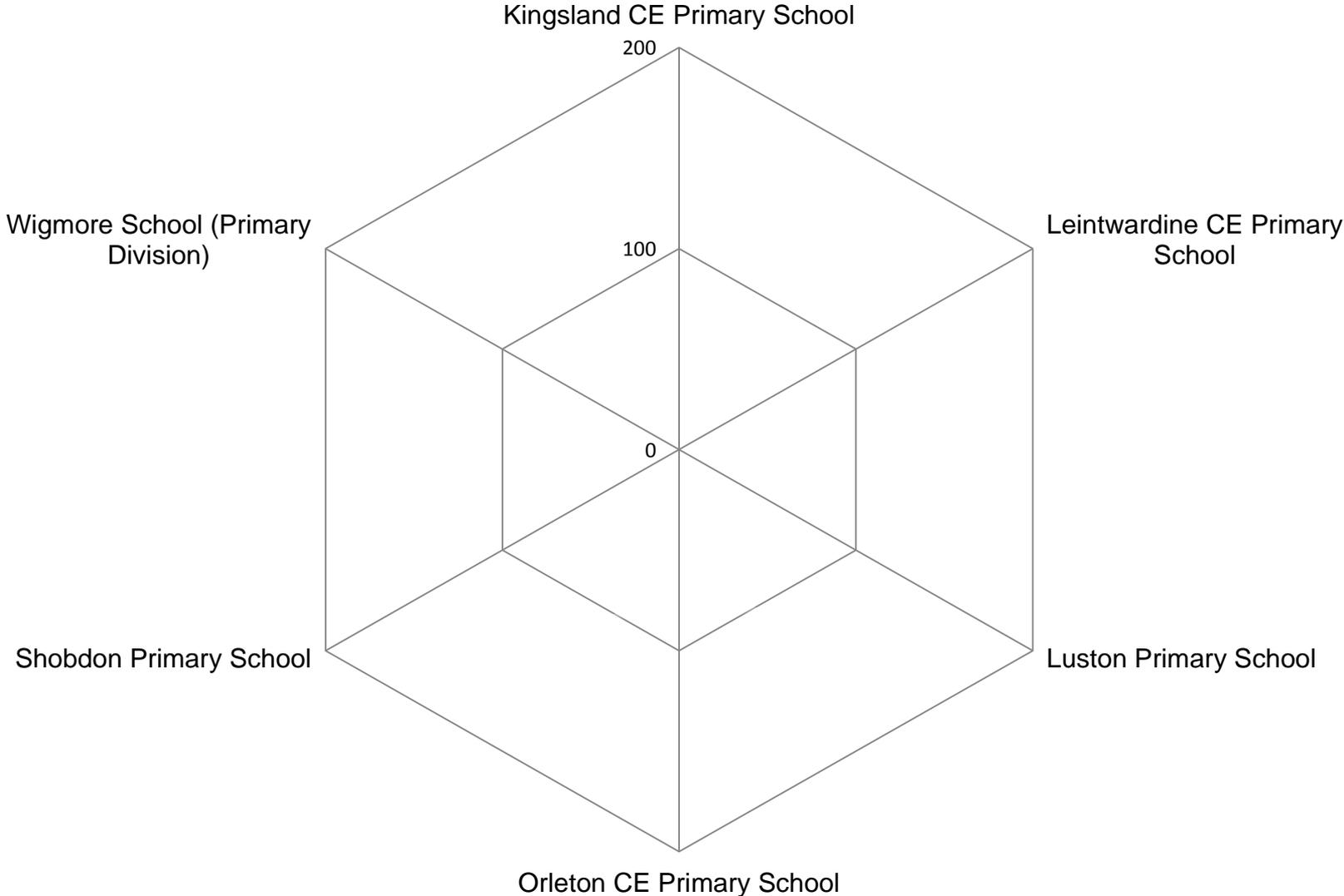


Area Total NOR	729	714	723	733	748	760	749	778
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Area increase of  
49

# Suitability of the sites and buildings

Site Area Compliance %



# Suitability of the sites and buildings

■ Site Area Compliance %

Site Area Compliance 35%

Kingsland CE Primary School

200

100

0

Wigmore School (Primary Division)

Site Area Compliance 73%

Leintwardine CE Primary School

Site Area Compliance 110%

Shobdon Primary School

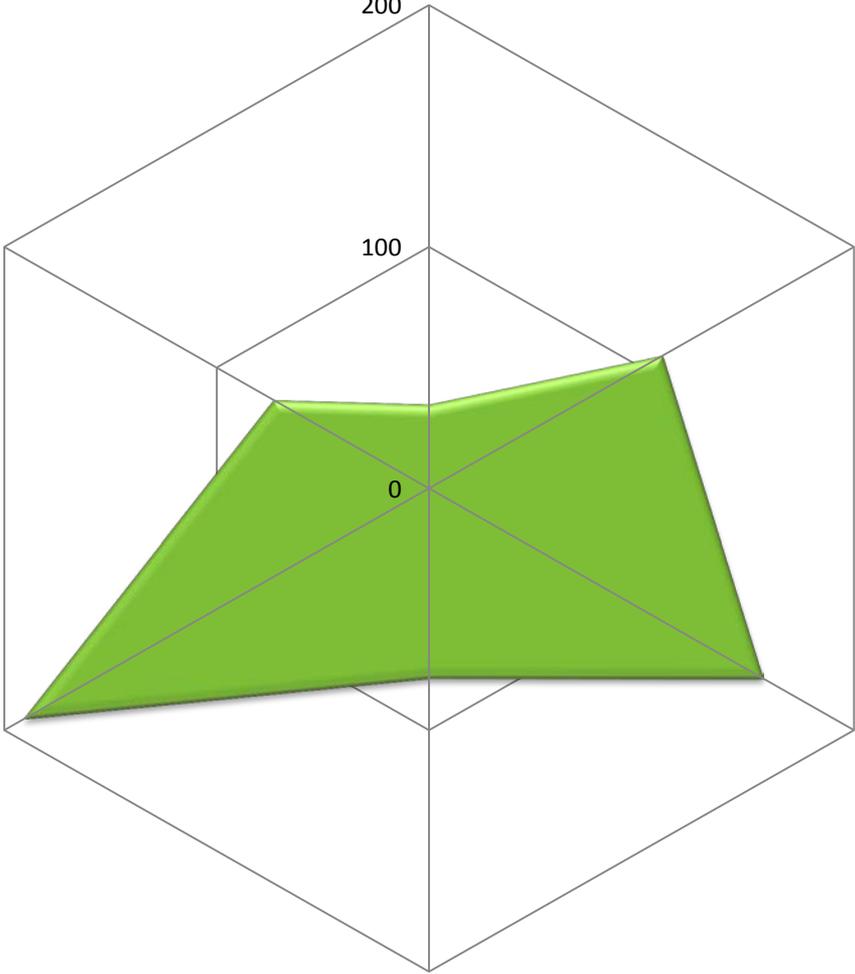
Site Area Compliance 191%

Luston Primary School

Site Area Compliance 157%

Orleton CE Primary School

Site Area Compliance 78%



# Suitability of the sites and buildings

■ Site Area Compliance %   ■ Building Area Compliance %

Site Area Compliance 35%

Building Area Compliance 77%

Kingsland CE Primary School

200

Wigmore School (Primary Division)

Site Area Compliance 73%

Building Area Compliance 76%

Leintwardine CE Primary School

Site Area Compliance 110%

Building Area Compliance 75%

100

0

Shobdon Primary School

Site Area Compliance 191%

Building Area Compliance 89%

Luston Primary School

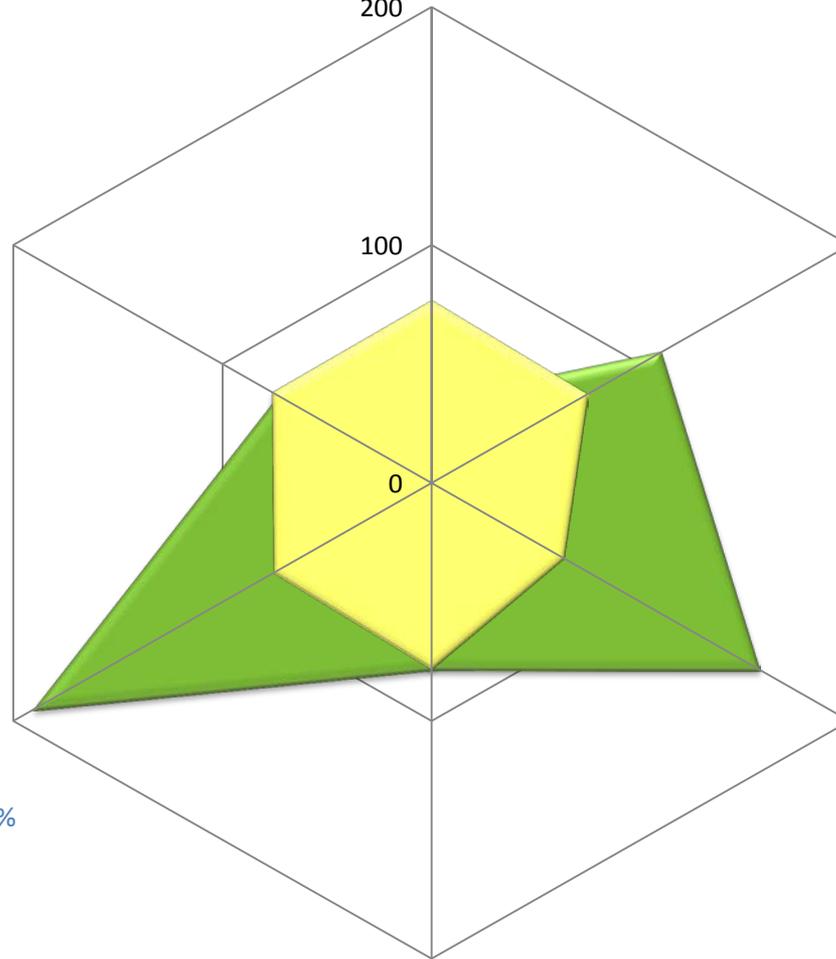
Site Area Compliance 157%

Building Area Compliance 63%

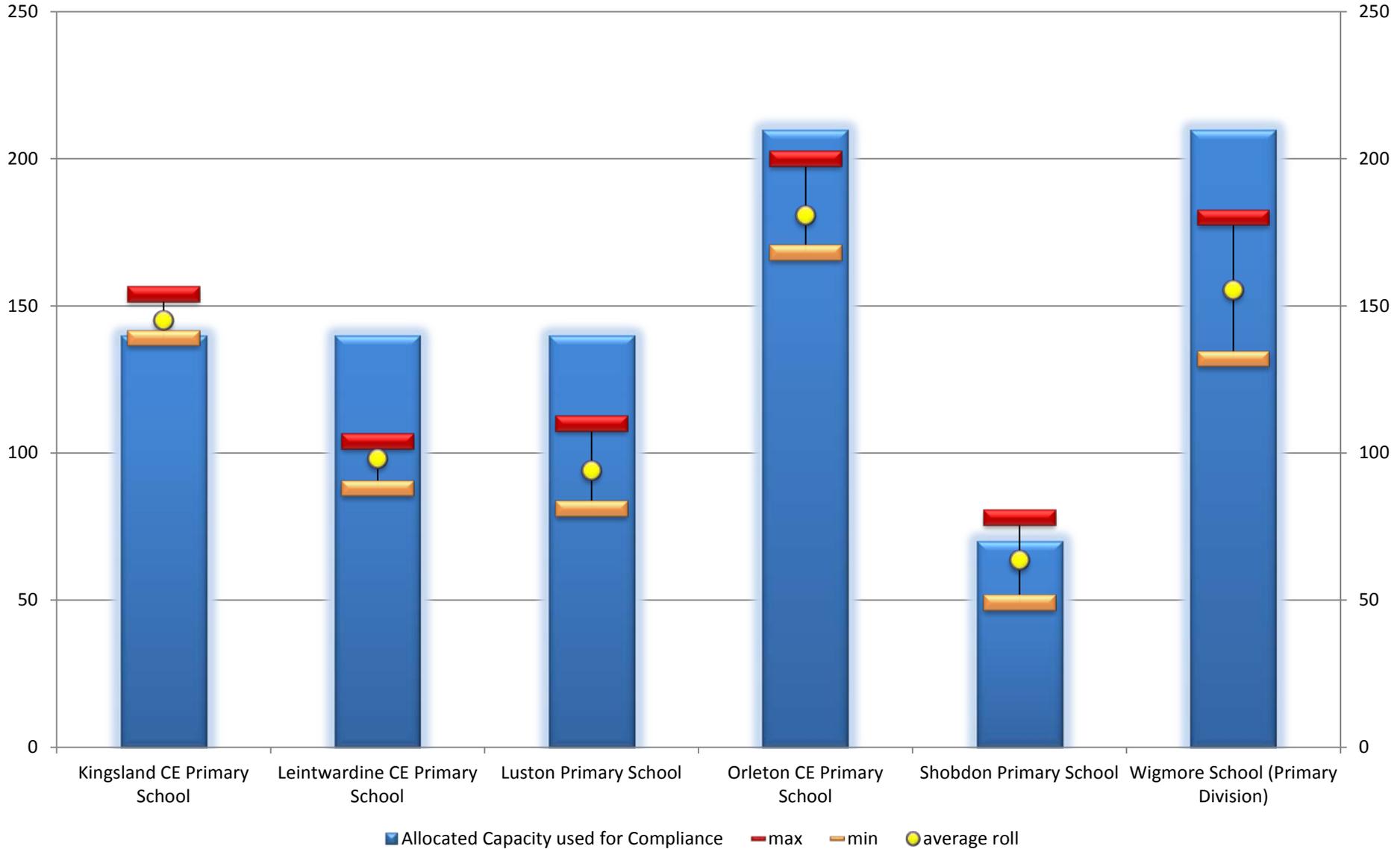
Orleton CE Primary School

Site Area Compliance 78%

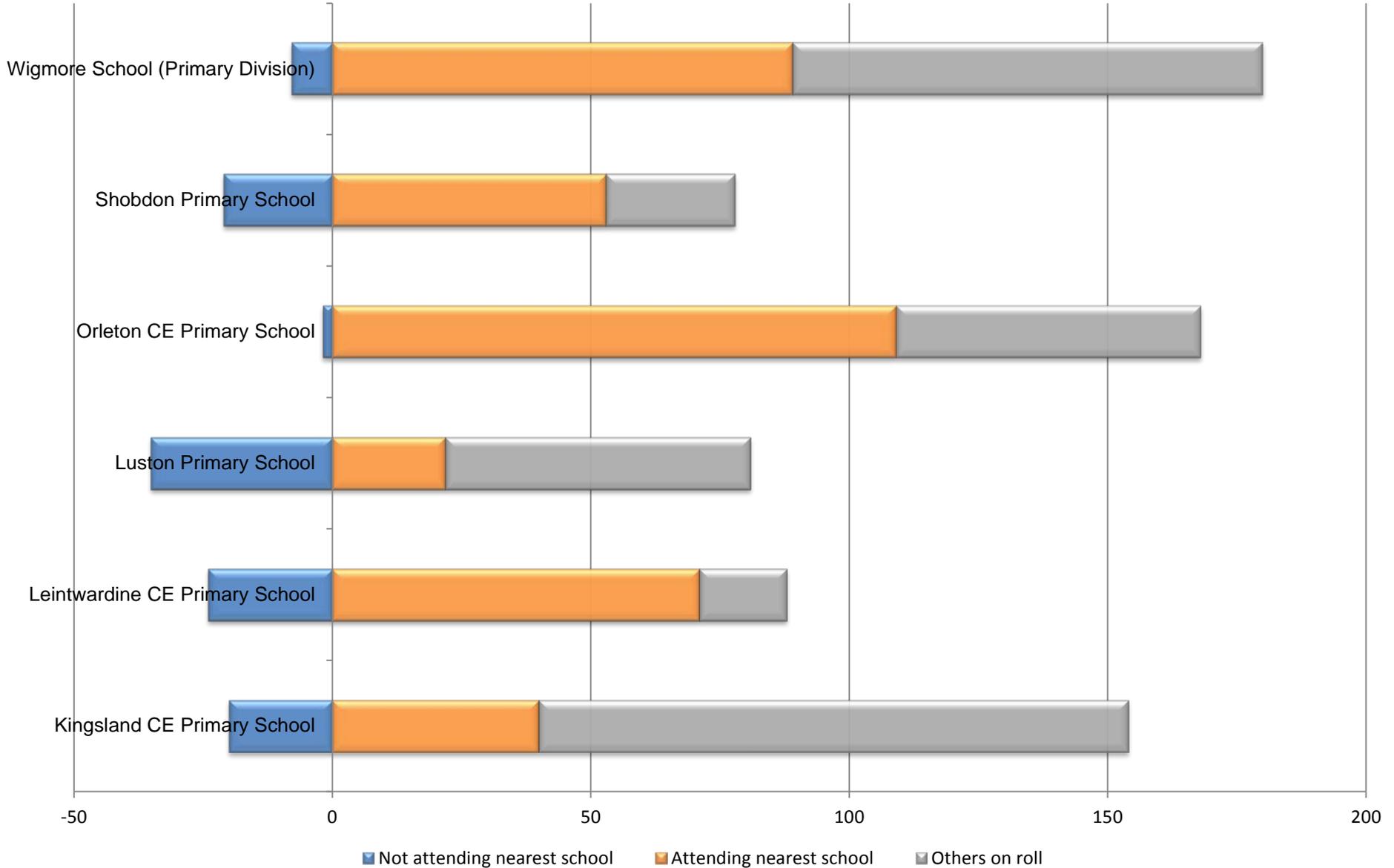
Building Area Compliance 78%



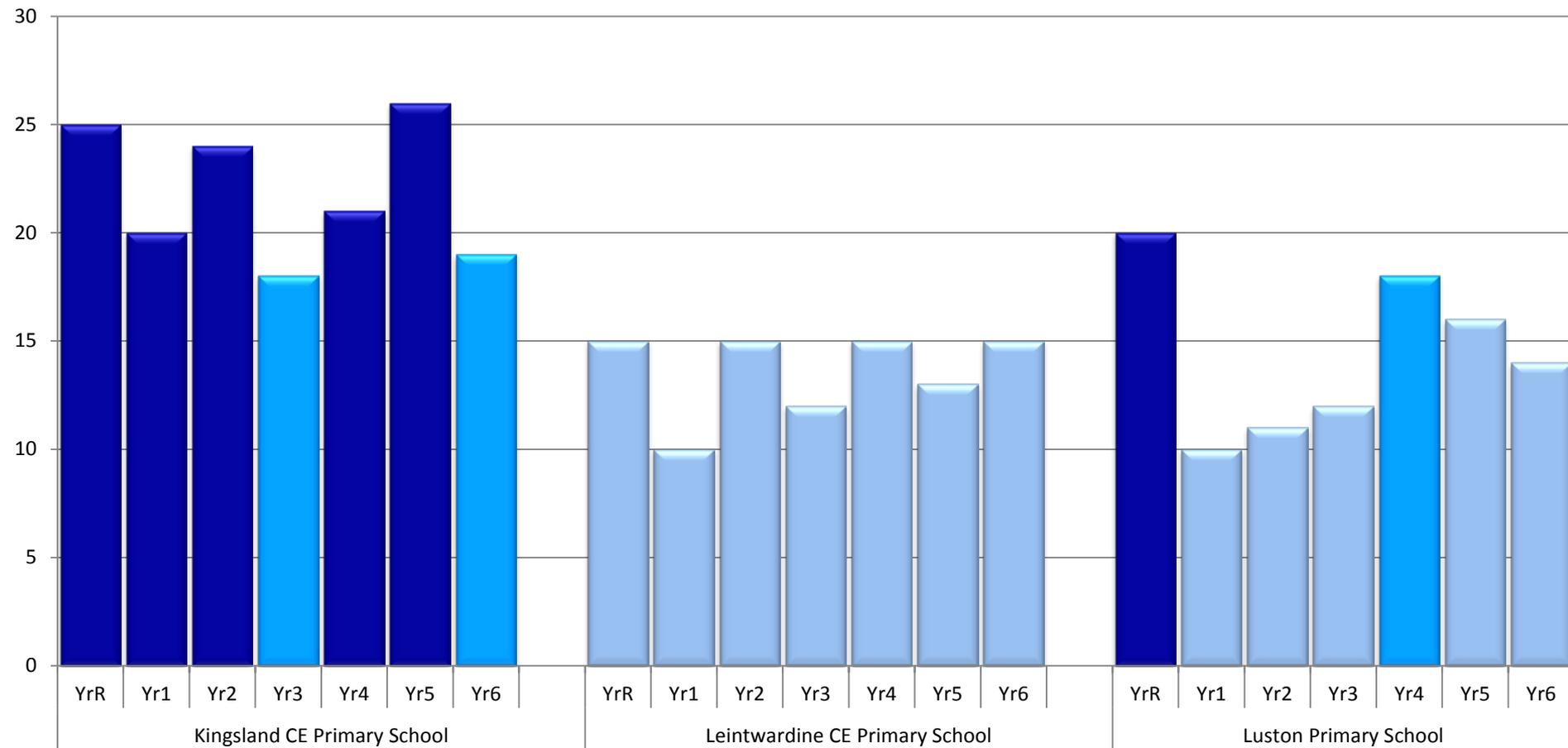
# Capacity and numbers on roll



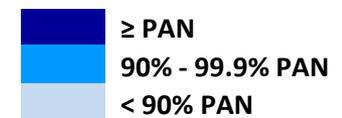
# Number Roll & Parents Preference



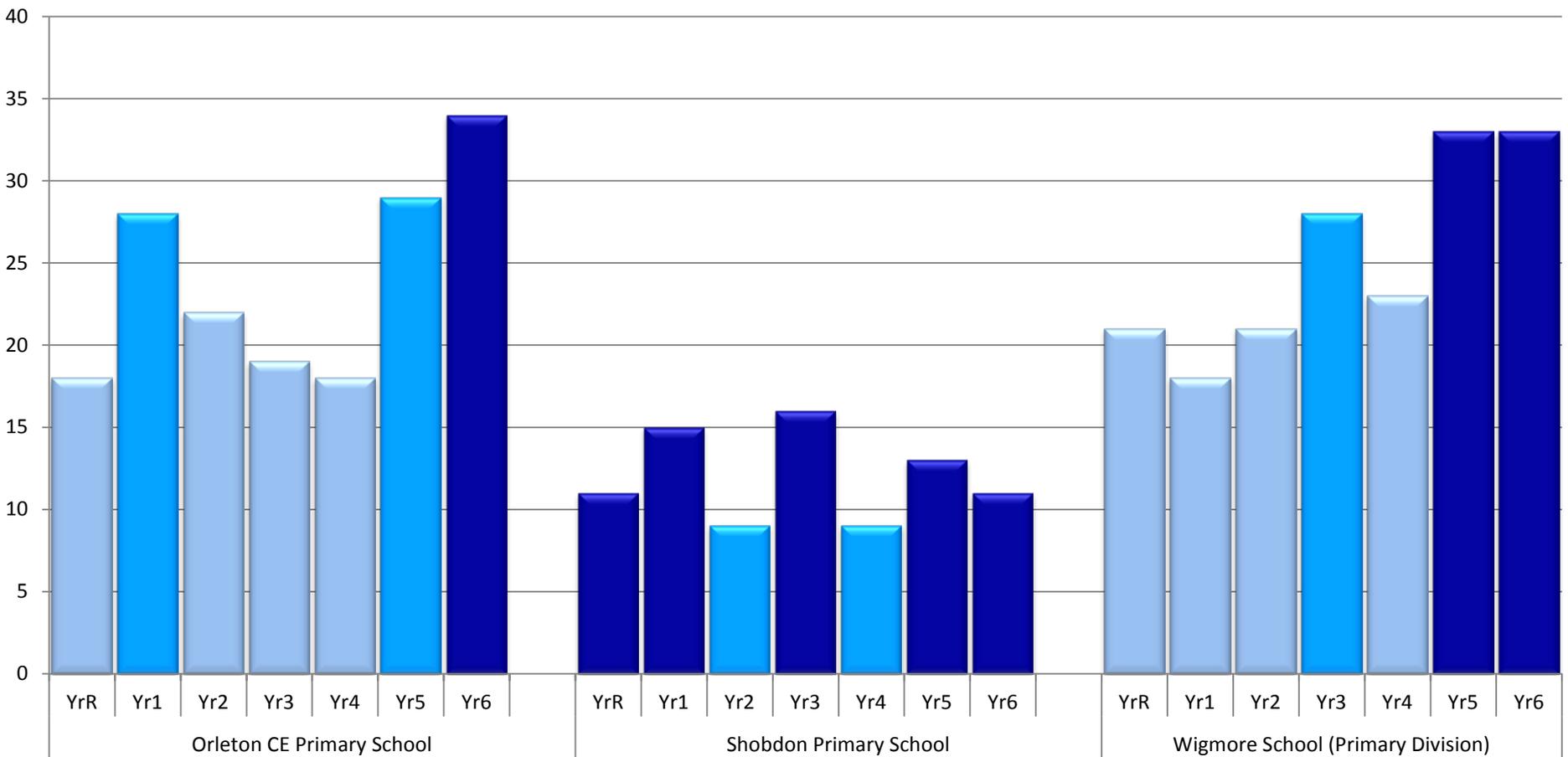
# Current NOR by School Year



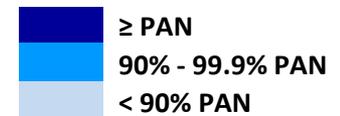
School Name	PAN	YrR	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6
Kingsland CE Primary School	20	25	20	24	18	21	26	19
Leintwardine CE Primary School	20	15	10	15	12	15	13	15
Luston Primary School	20	20	10	11	12	18	16	14
Orleton CE Primary School	30	18	28	22	19	18	29	34
Shobdon Primary School	10	11	15	9	16	9	13	11
Wigmore School (Primary Division)	30	21	18	21	28	23	33	33
<b>Area Total NOR</b>	<b>130</b>	<b>110</b>	<b>101</b>	<b>102</b>	<b>105</b>	<b>104</b>	<b>130</b>	<b>126</b>



# Current NOR by School Year



School Name	PAN	YrR	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6
Kingsland CE Primary School	20	25	20	24	18	21	26	19
Leintwardine CE Primary School	20	15	10	15	12	15	13	15
Luston Primary School	20	20	10	11	12	18	16	14
Orleton CE Primary School	30	18	28	22	19	18	29	34
Shobdon Primary School	10	11	15	9	16	9	13	11
Wigmore School (Primary Division)	30	21	18	21	28	23	33	33
<b>Area Total NOR</b>	<b>130</b>	<b>110</b>	<b>101</b>	<b>102</b>	<b>105</b>	<b>104</b>	<b>130</b>	<b>126</b>



# Summary of key issues for Wigmore

- Slightly increasing area population
- All school buildings under-compliant for current published capacity particularly Luston
- Significantly under-compliant sites at Wigmore (but shares high school site) and Kingsland (outstanding)
- Significant maintenance issues and temporary classrooms at Orleton.
- Significant headroom at Leintwardine, Luston and Wigmore primaries
- Fluctuating numbers for all primaries but Kingsland (outstanding) regularly over-subscribed

# What next?

## Options

- Do nothing
- Increase capacity through new site and buildings for Kingsland
- Consider consolidation two or more schools
- Prioritise maintenance and temporary classroom issues at Orleton

## Considerations and risks

- Urgent need to address issues at Kingsland
- Differing community views of what changes should be made and the implications for schools in the area

## Suggested way forward for Wigmore

- Consult with the community about the emerging collaborative vision of HTs and Governing Bodies

# **Kingsland CE Primary School**

Summary and initial options analysis  
July 2015

# Kingsland CE Primary

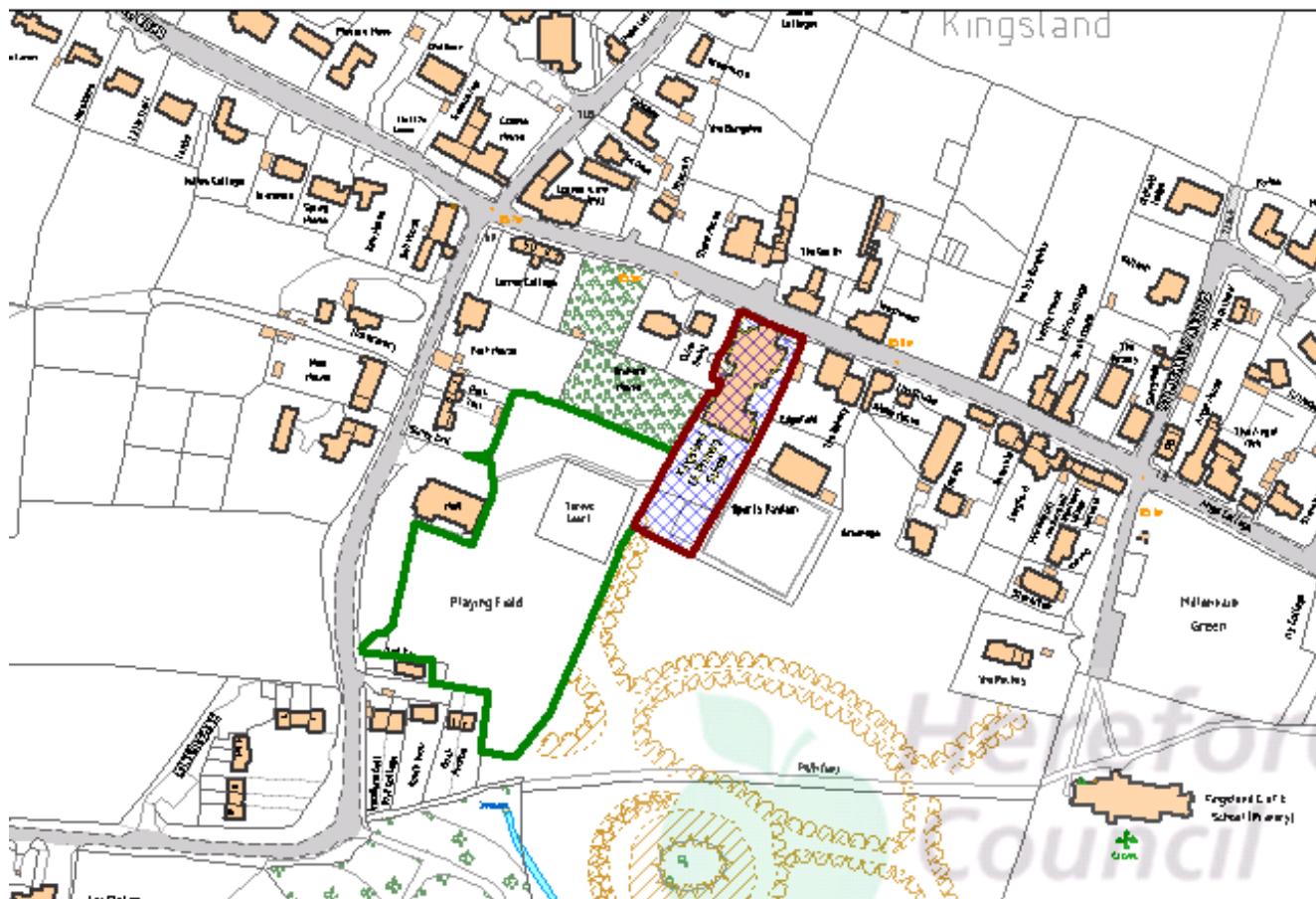


## Existing school information

Site	35% compliant at 2,605m <sup>2</sup> (100% = 7,494m <sup>2</sup> )
Building ( against PAN of 20 – capacity 140)	77% compliant at 748m <sup>2</sup> (100% = 975m <sup>2</sup> ) Correct number of classrooms at 5 ( 4 small) No temporary buildings
Maintenance work	£84k over 5 years including backlog
Occupancy and demand	Increasing roll (139 in 2008, continued at 139 in 2010 now 153) <ul style="list-style-type: none"> <li>• Nearest school for 60 children</li> <li>• 40 on roll for whom it is the nearest school</li> <li>• 114 on roll for whom it is not the nearest are mainly drawn from Leominster and Pembridge</li> <li>• 20 for whom it is the nearest mainly go to Wigmore</li> </ul> First preference <ul style="list-style-type: none"> <li>• September 2015 - 26</li> <li>• September 2014 - 18</li> </ul>
Inspection /outcomes	2007 inspection rated Outstanding
Energy consumption	Total energy rating is average
Disability access	Rate 2 – mainly accessible

# Kingsland CE Primary School

## Site plan



# Kingsland CE Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> <li>Acquire more land to enable school to be located on a compliant site</li> <li>Consolidate with an adjacent school</li> </ul>	<ul style="list-style-type: none"> <li>Rebuild with a PAN of 30 on a suitable nearby site. Although the number of children for whom it is nearest is not any larger than adjacent schools, the condition and compliance of Kingsland is poor, it is an outstanding school that has been oversubscribed over the last few years, and it lies on a major road from Leominster through to Wigmore.</li> </ul>
Building	<ul style="list-style-type: none"> <li>Extend building to achieve compliance requirements</li> <li>Consolidate with an adjacent school</li> </ul>	<ul style="list-style-type: none"> <li>See above. (The arguments against consolidating with a nearby school are as follows – Shobdon is accommodated in good quality buildings that are fit for purpose for the current PAN and popularity. The school accommodates a high proportion of children for whom it is the nearest school. Luston has surplus site that could be sold off to support improvement to buildings. Luston could reduce PAN from 20 to 15 to achieve capacity of 105).</li> </ul>
Maintenance and efficiency	<ul style="list-style-type: none"> <li>Ensure school has a 5 year maintenance plan in place</li> </ul>	
Occupancy	<ul style="list-style-type: none"> <li>Ensure school maintains current NOR</li> </ul>	
Leadership	<ul style="list-style-type: none"> <li>Is currently standalone and options to formally federate or have alternative management/leadership could be explored</li> </ul>	

## Future housing - 2031

Total development in catchment area – 100 houses

## Implication for school

Predicted primary children – 17

# **Leintwardine CE Primary School**

Summary and initial options analysis  
July 2015

# Leintwardine CE Primary



## Existing school information

Site	133% compliant at 8,227m <sup>2</sup> (100% = 6,183m <sup>2</sup> )
Building ( against PAN of 15 – capacity 105)	76% compliant at 620m <sup>2</sup> (100% = 817m <sup>2</sup> ) Correct number of classrooms at 4 ( 4 small) 1 temporary building (1 classroom in temporary buildings)
Maintenance work	£45k over 5 years including backlog
Occupancy and demand	Static roll (104 in 2008 decreased to 101 in 2010 now 95 {Autumn 2015}) <ul style="list-style-type: none"> <li>• Nearest school for 95 children {Autumn 2014}</li> <li>• 71 on roll for whom it is the nearest school</li> <li>• 17 on roll for whom it is not the nearest are mainly drawn from no particular school</li> <li>• 24 for whom it is the nearest mainly go to Wigmore</li> </ul> First preference <ul style="list-style-type: none"> <li>• September 2015 - 16</li> <li>• September 2014 - 8</li> </ul>
Inspection /outcomes	2013 inspection rated good
Energy consumption	Total energy rating is average
Disability access	Rate 2 – mainly accessible



# Leintwardine CE Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> <li>Do nothing</li> </ul>	
Building	<ul style="list-style-type: none"> <li>Extend building to achieve compliance requirements</li> <li>Reduce PAN to achieve compliance</li> </ul>	
Maintenance and efficiency	<ul style="list-style-type: none"> <li>Ensure school has a 5 year maintenance plan in place</li> </ul>	
Occupancy	<ul style="list-style-type: none"> <li>Reduce PAN to accommodate low level NOR</li> </ul>	
Leadership	<ul style="list-style-type: none"> <li>Is currently standalone and options to formally federate or have alternative management/leadership could be explored</li> </ul>	Need sustainability plan as they are likely to fall between 70 and 105
Future housing - 2031		Implication for school
Total development in catchment area – 98 houses		Predicted primary children – 11

# **Luston Primary School**

Summary and initial options analysis  
July 2015

# Luston Primary School



## Existing school information

Site	157% compliant at 11,790m <sup>2</sup> (100% = 7,494m <sup>2</sup> )
Building ( against PAN of 20 – capacity 140)	63% compliant at 614m <sup>2</sup> (100% = 975m <sup>2</sup> ) Incorrect number of classrooms at 4 ( 4 small) – need 5 for capacity of 140 No temporary buildings
Maintenance work	£33k over 5 years including backlog
Occupancy and demand	Fluctuating roll (110 in 2008 decreased to 96 in 2010 now 101) <ul style="list-style-type: none"> <li>• Nearest school for 57 children</li> <li>• 22 on roll for whom it is the nearest school</li> <li>• 59 on roll for whom it is not the nearest are mainly drawn from Leominster</li> <li>• 35 for whom it is the nearest mainly go to Leominster and Orleton</li> <li>• First preference</li> <li>• September 2015 - 20</li> <li>• September 2014 - 8</li> </ul>
Inspection /outcomes	2014 inspection rated good
Energy consumption	Total energy rating is average
Disability access	Rate 3 – fully accessible



# Luston Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> <li>Sell off surplus site area</li> <li>Consolidate with an adjacent school</li> </ul>	
Building	<ul style="list-style-type: none"> <li>Reduce school PAN to achieve compliance</li> </ul>	20 to 15 i.e. 105 total
Maintenance and efficiency	<ul style="list-style-type: none"> <li>Ensure school has a 5 year maintenance plan in place</li> </ul>	
Occupancy	<ul style="list-style-type: none"> <li>Reduce school PAN</li> </ul>	
Leadership	<ul style="list-style-type: none"> <li>Is currently standalone and options to formally federate or have alternative management/leadership could be explored</li> </ul>	Need sustainability plan as they are likely to fall between 70 and 105

## Future housing - 2031

Total development in catchment area – 103 houses

## Implication for school

Predicted primary children – 17

# **Orleton CE Primary School**

Summary and initial options analysis  
July 2015

# Orleton CE Primary School

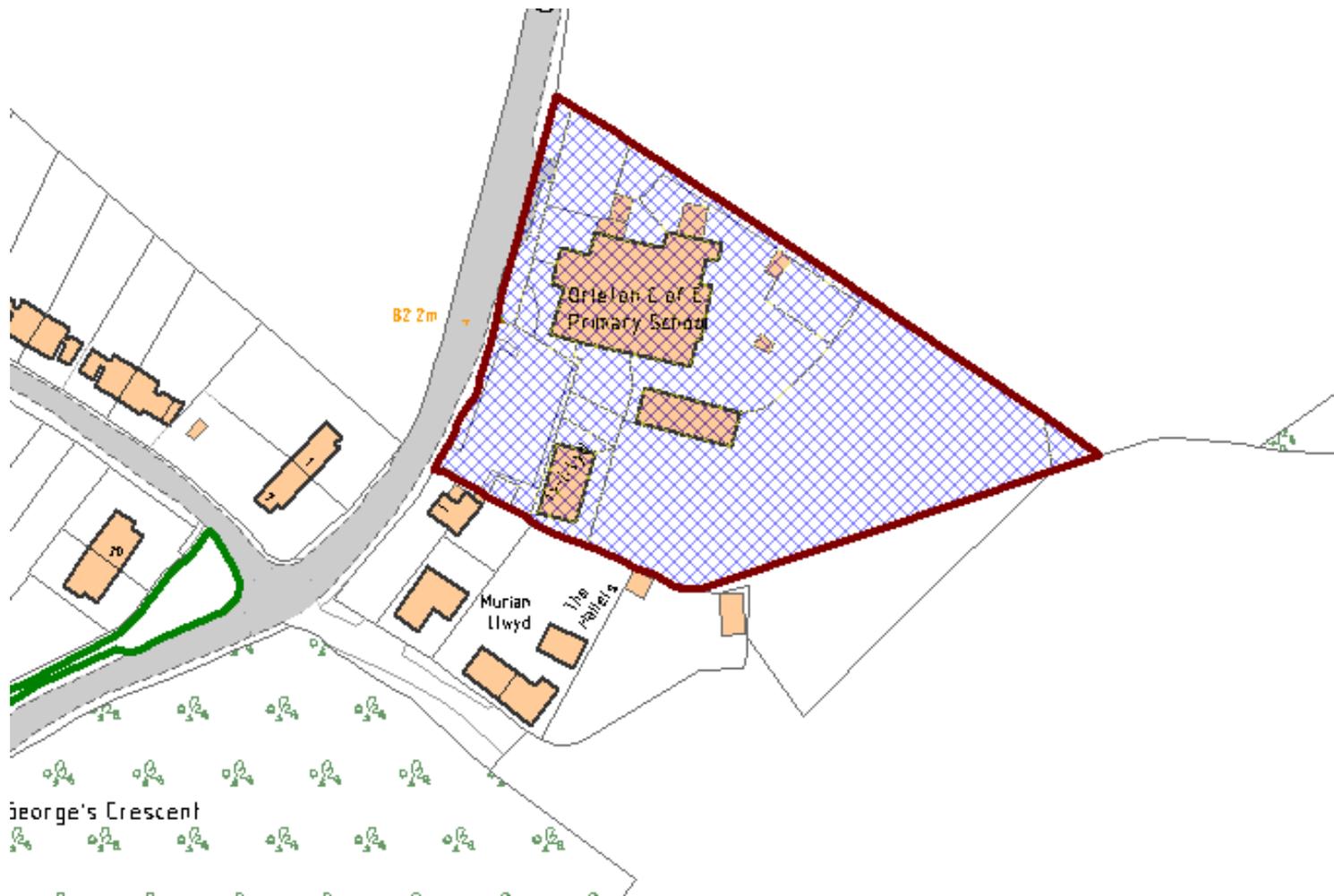


## Existing school information

Site	78% compliant at 7,938m <sup>2</sup> (100% = 10,116m <sup>2</sup> )
Building ( against PAN of 30 – capacity 210)	78% compliant at 954m <sup>2</sup> (100% = 1,225m <sup>2</sup> ) Correct number of classrooms at 7 ( 4 small) 2 temporary buildings (2 classrooms in temporary buildings)
Maintenance work	£154k over 5 years including backlog
Occupancy and demand	Decreasing roll (191 in 2008 decreased to 188 in 2010 now 168) <ul style="list-style-type: none"> <li>• Nearest school for 111 children</li> <li>• 109 on roll for whom it is the nearest school</li> <li>• 59 on roll for whom it is not the nearest are mainly drawn from no particular school</li> <li>• 2 for whom it is the nearest go elsewhere</li> </ul> First preference <ul style="list-style-type: none"> <li>• September 2015 - 19</li> <li>• September 2014 - 20</li> </ul>
Inspection /outcomes	2013 inspection rated good
Energy consumption	Total energy rating is average
Disability access	Rate 2 – mainly accessible

# Orleton CE Primary School

## Site plan



# Orleton CE Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> <li>• Reduce PAN to meet compliance</li> </ul>	<ul style="list-style-type: none"> <li>• From 30 to 20 i.e. a total of 140</li> </ul>
Building	<ul style="list-style-type: none"> <li>• Reduce PAN to meet compliance</li> </ul>	
Maintenance and efficiency	<ul style="list-style-type: none"> <li>▪ Ensure school has a 5 year maintenance plan in place</li> </ul>	
Occupancy	<ul style="list-style-type: none"> <li>▪ Maintain current number of annual preferences</li> </ul>	
Leadership	<ul style="list-style-type: none"> <li>▪ Already sharing leadership with St James Kimbolton</li> </ul>	

## Future housing - 2031

Total development in catchment area – 146 houses

## Implication for school

Predicted primary children – 25

# **Shobdon Primary School**

Summary and initial options analysis  
July 2015

# Shobdon Primary School



## Existing school information

Site	191% compliant at 9,287m <sup>2</sup> (100% = 4,871m <sup>2</sup> )
Building ( against PAN of 10 – capacity 70)	89% compliant at 619m <sup>2</sup> (100% = 694m <sup>2</sup> ) Correct number of classrooms at 3 (1 small) No temporary buildings
Maintenance work	£66k over 5 years including backlog (this figure may be inaccurate, improvements made to classroom size and condition has negated the need for window repairs cited for 2017.)
Occupancy and demand	Increasing roll (53 in 2008 decreased to 50 in 2010 now 84) <ul style="list-style-type: none"> <li>• Nearest school for 74 children</li> <li>• 53 on roll for whom it is the nearest school</li> <li>• 25 on roll for whom it is not the nearest are mainly drawn from Pembridge</li> <li>• 21 for whom it is the nearest mainly go to Kingsland</li> </ul> First preference <ul style="list-style-type: none"> <li>• September 2015 - 11</li> <li>• September 2014 - 15</li> </ul>
Inspection /outcomes	2014 inspection rated good
Energy consumption	Total energy rating is below average (shared use of the hall as a village hall makes this figure difficult to calculate)



# Shobdon Primary School

Options and ideas to achieve principles		Comment/Consultation
Site	<ul style="list-style-type: none"> <li>Sell off surplus site area</li> </ul>	
Building	<ul style="list-style-type: none"> <li>Extend building to achieve compliance requirements</li> </ul>	
Maintenance and efficiency	<ul style="list-style-type: none"> <li>Ensure school has a 5 year maintenance plan in place</li> </ul>	
Occupancy	<ul style="list-style-type: none"> <li>Ensure school maintains current NOR</li> </ul>	
Leadership	<ul style="list-style-type: none"> <li>Is currently standalone and options to formally federate or have alternative management/leadership could be explored</li> </ul>	<ul style="list-style-type: none"> <li>Need sustainability plan as they are likely to fall between 70 and 105</li> </ul>

Future housing - 2031	Implication for school
Total development in catchment area – 60 houses	Predicted primary children – 10

# **Wigmore School (Primary Division)**

Summary and initial options analysis  
July 2015

# Wigmore School (Primary Division)

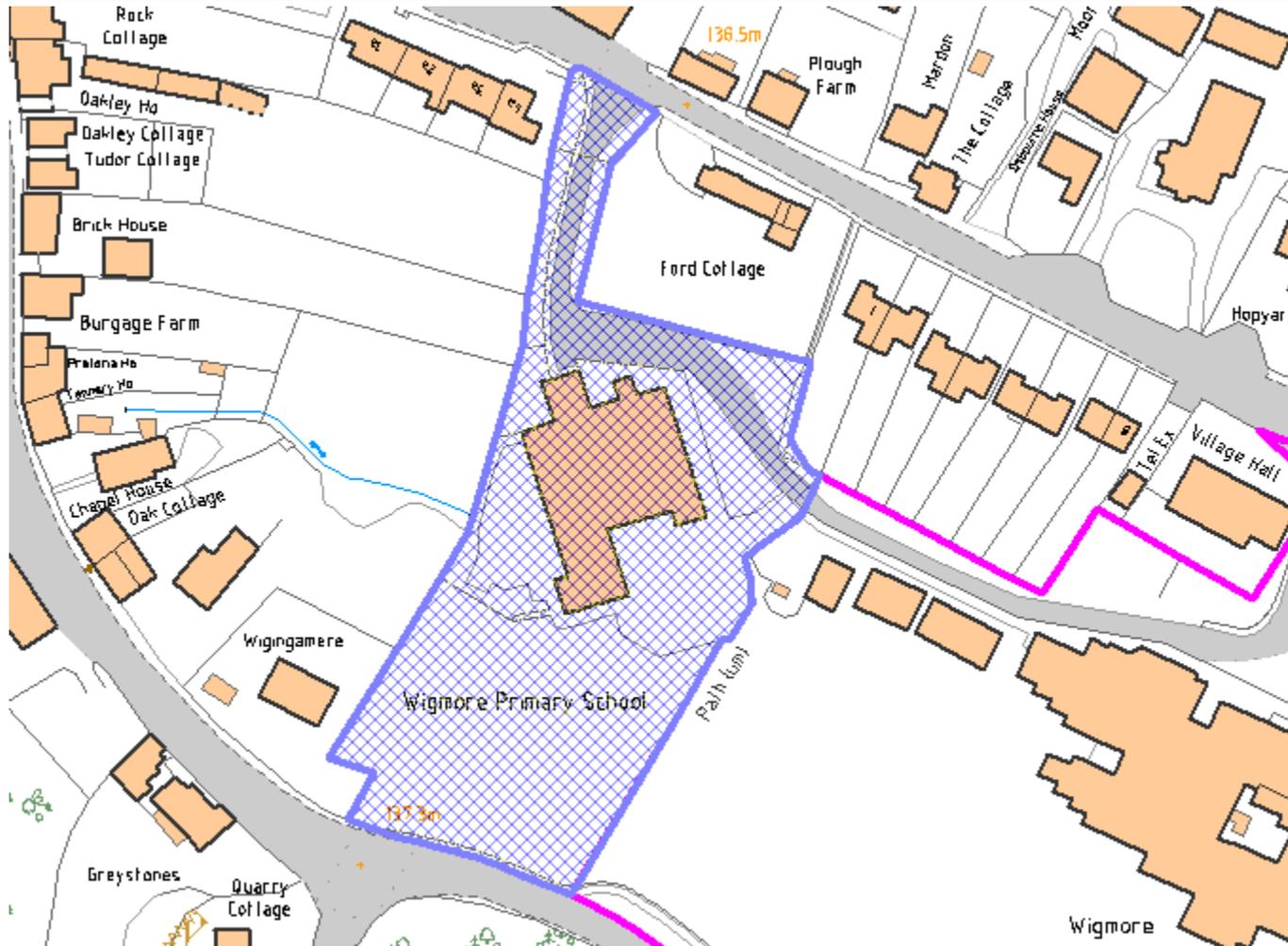


## Existing school information

Site	73% compliant at 7,399m <sup>2</sup> (100% = 10,116m <sup>2</sup> )
Building ( against PAN of30 – capacity 210)	76% compliant at 932m <sup>2</sup> (100% = 1,225m <sup>2</sup> ) Correct number of classrooms at 7 ( 3 small) No temporary buildings on site
Maintenance work	Data not available
Occupancy and demand	Increasing roll (132 in 2008 increased to 149 in 2010 now 177) <ul style="list-style-type: none"> <li>• Nearest school for 97 children</li> <li>• 89 on roll for whom it is the nearest school</li> <li>• 91 on roll for whom it is not the nearest are mainly drawn from Leintwardine</li> <li>• 8 for whom it is the nearest go to no particular school</li> </ul> First preference <ul style="list-style-type: none"> <li>• September 2015 - 23</li> <li>• September 2014 - 21</li> </ul>
Inspection /outcomes	2015 inspection rated good
Energy consumption	Total energy rating is not available
Disability access	Rate 2 – mainly accessible

# Wigmore School (Primary Division)

## Site plan



# Wigmore School (Primary Division)

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> <li>Share part of Wigmore Academy site to meet compliance requirements</li> </ul>	
Building	<ul style="list-style-type: none"> <li>Share part of Wigmore Academy buildings to meet compliance requirements</li> </ul>	
Maintenance and efficiency	<ul style="list-style-type: none"> <li>N/A – no information available</li> </ul>	
Occupancy	<ul style="list-style-type: none"> <li>Increase NOR to ensure school is within PAN allocation</li> </ul>	
Leadership	<ul style="list-style-type: none"> <li>Already share leadership with adjacent high school</li> </ul>	

## Future housing - 2031

## Implication for school

Total development in catchment area – 111 houses

Predicted primary children – 13

# **Wigmore School Academy**

Summary and initial options analysis  
July 2015

# Wigmore School Academy

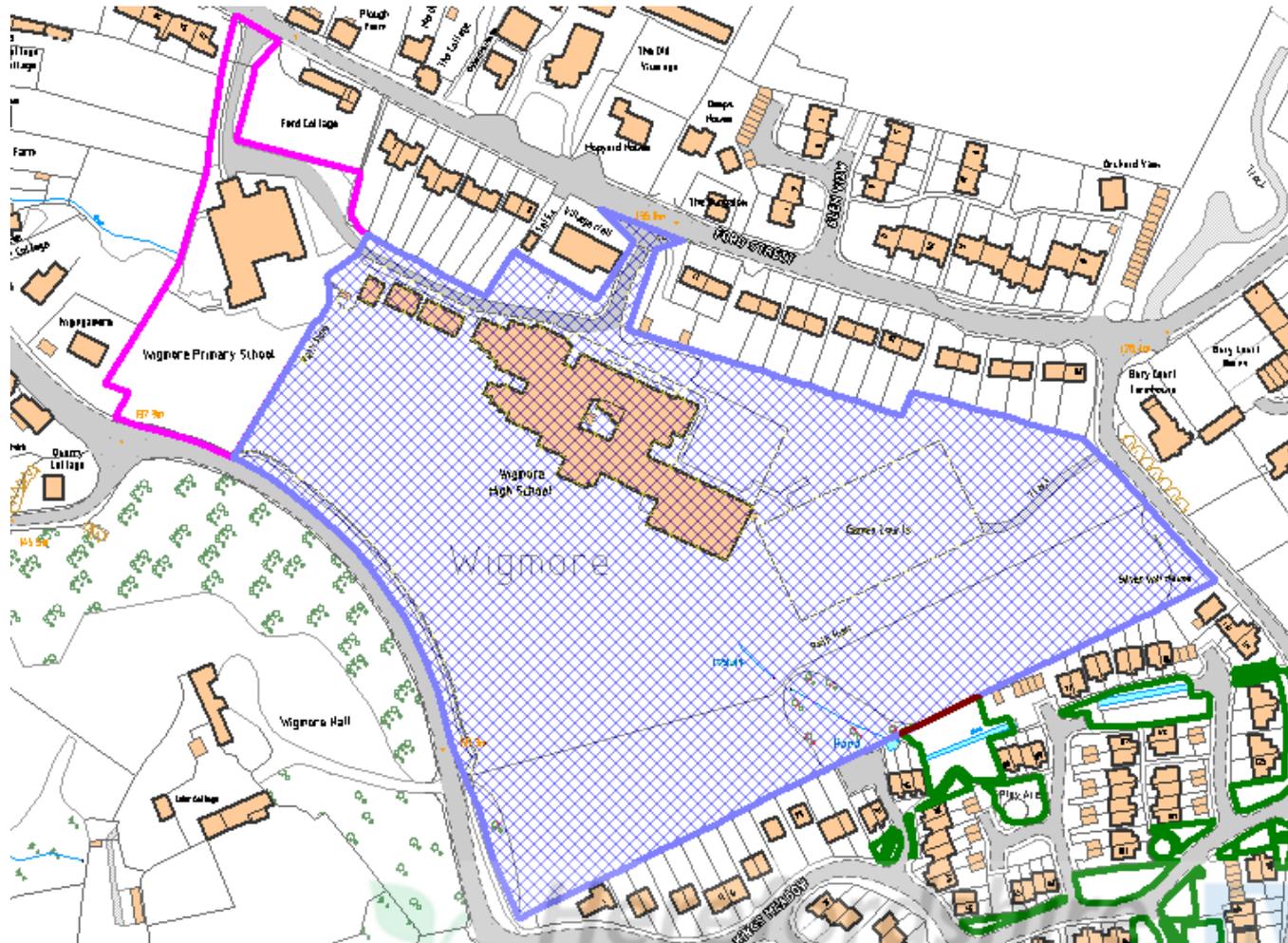


## Existing school information

Site	142% compliant at 50,071m <sup>2</sup> (100% = 35,336m <sup>2</sup> )
Building ( against PAN of 90 – capacity 450)	116% compliant at 4,823m <sup>2</sup> (100% = 4,176m <sup>2</sup> ) Correct number of classrooms: data not available 3 temporary buildings (5 classrooms in temporary buildings)
Maintenance work	Data not available
Occupancy and demand	Static roll (452 in 2008 increased to 461 in 2010 now 459) <ul style="list-style-type: none"> <li>• Nearest school for 175 children</li> <li>• 171 on roll for whom it is the nearest school</li> <li>• 280 on roll for whom it is not the nearest are mainly drawn from Earl Mortimer and Powys</li> <li>• 4 for whom it is the nearest go to no particular school</li> </ul> First preference <ul style="list-style-type: none"> <li>• September 2015 - 98</li> <li>• September 2014 - 107</li> </ul>
Inspection /outcomes	2008 inspection rated Outstanding
Energy consumption	Total energy rating is below average (792.52)
Disability access	Rate 2 – mainly accessible

# Wigmore School Academy

## Site plan



# Wigmore School Academy

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> <li>Sell off surplus site area</li> </ul>	<ul style="list-style-type: none"> <li>Plans for sixth form, tbc. In addition, share site with Wigmore Primary School.</li> </ul>
Building	<ul style="list-style-type: none"> <li>Extend building to remove temporary classrooms</li> </ul>	<ul style="list-style-type: none"> <li>Support the academy to apply for capital funding to improve both schools within the academy.</li> </ul>
Maintenance and efficiency	<ul style="list-style-type: none"> <li>N/A – no information available</li> </ul>	
Occupancy	<ul style="list-style-type: none"> <li>Maintain current NOR</li> </ul>	
Leadership	<ul style="list-style-type: none"> <li>Already share leadership with adjacent primary.</li> </ul>	<ul style="list-style-type: none"> <li>Is there a role for the high school in supporting the creation of a North Hereford Rural Primary Schools collaborative for its cluster primaries?</li> </ul>

## Future housing - 2031

Total development in catchment area – 582 houses

## Implication for school

Predicted secondary children – 71