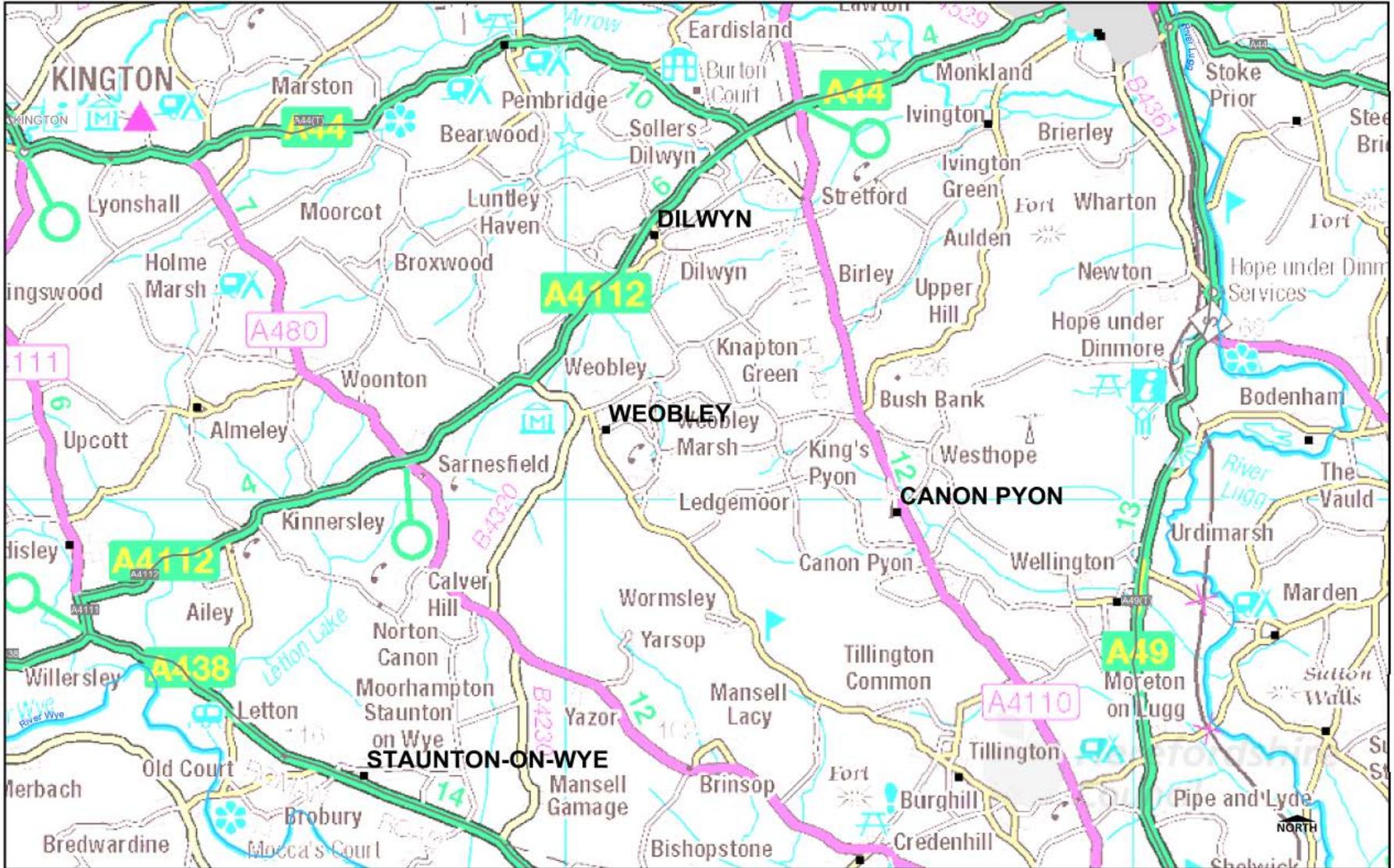


Herefordshire Schools Capital Investment Strategy

Weobley

Jan 2016



Weobley Planning Area

Scale 1:60,000

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Education & Commissioning
Children's Wellbeing
Herefordshire Council
Plough Lane
Hereford, HR4 0LE



Canon Pyon Primary Academy



St Mary's CE Primary - Dilwyn



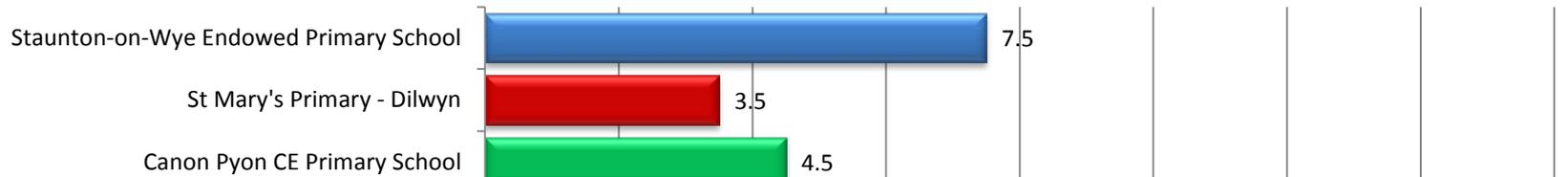
Staunton-on-Wye Endowed Primary School



Weobley Primary School

Proximity of schools - distances

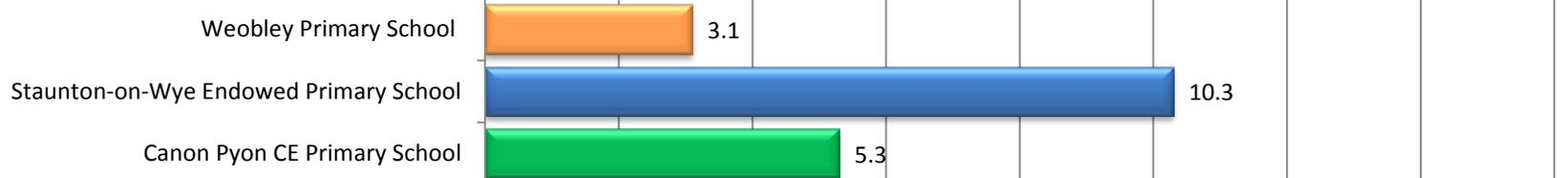
Weobley Primary School



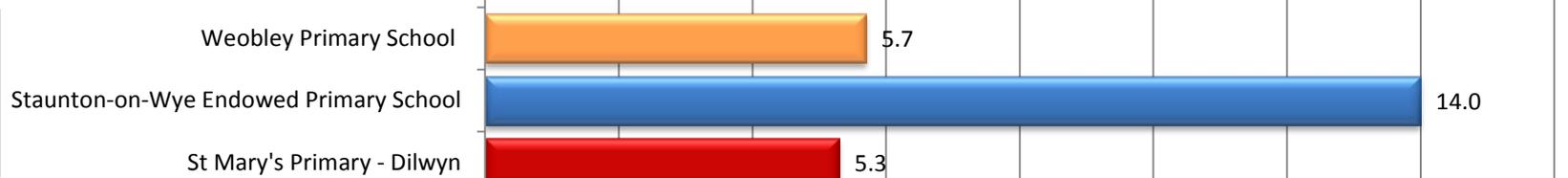
Staunton-on-Wye Endowed Primary School



St Mary's Primary - Dilwyn

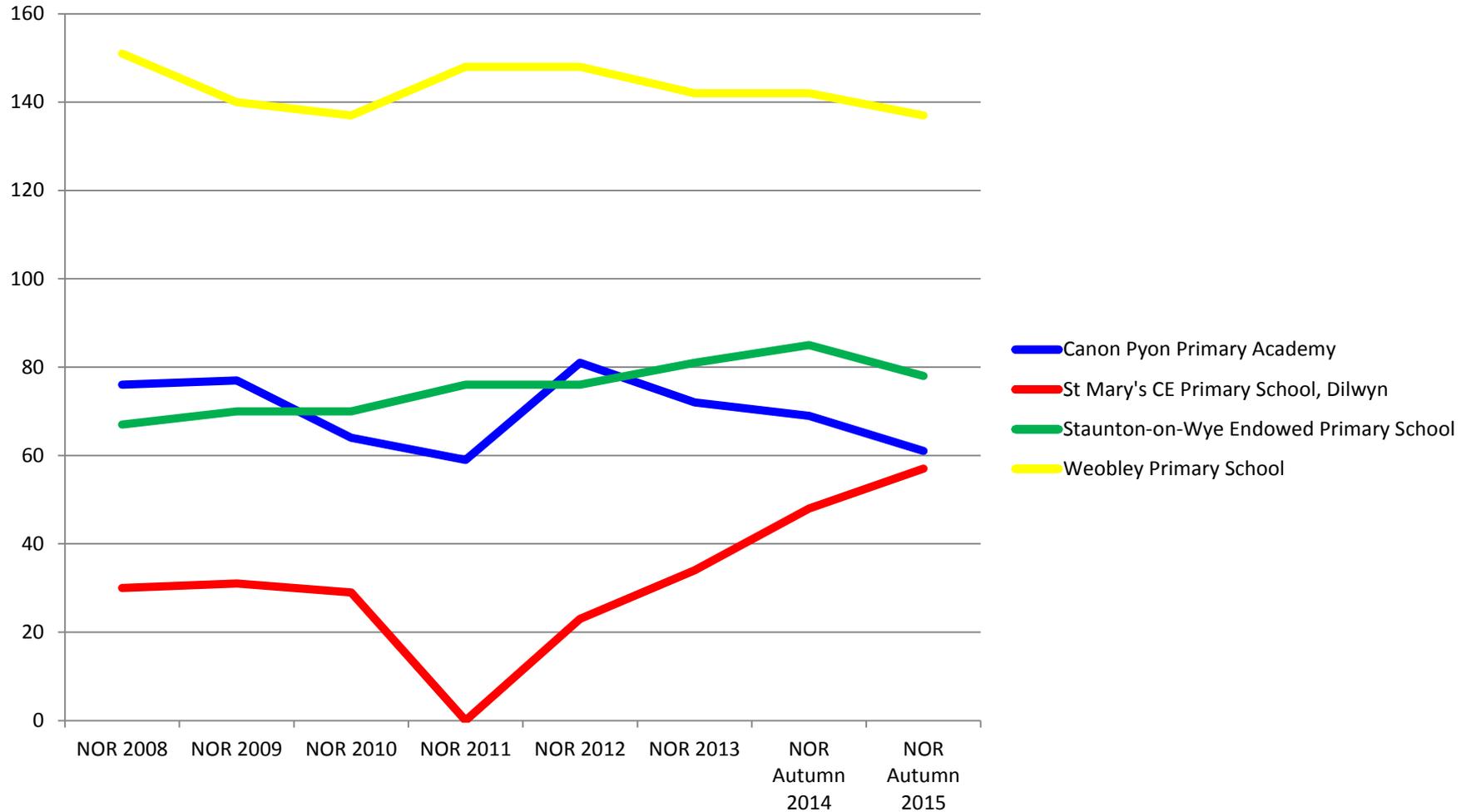


Canon Pyon CE Primary School



0.0 2.0 4.0 6.0 8.0 10.0 12.0 14.0 16.0
Distance in miles

Number on roll 2008 – 2015

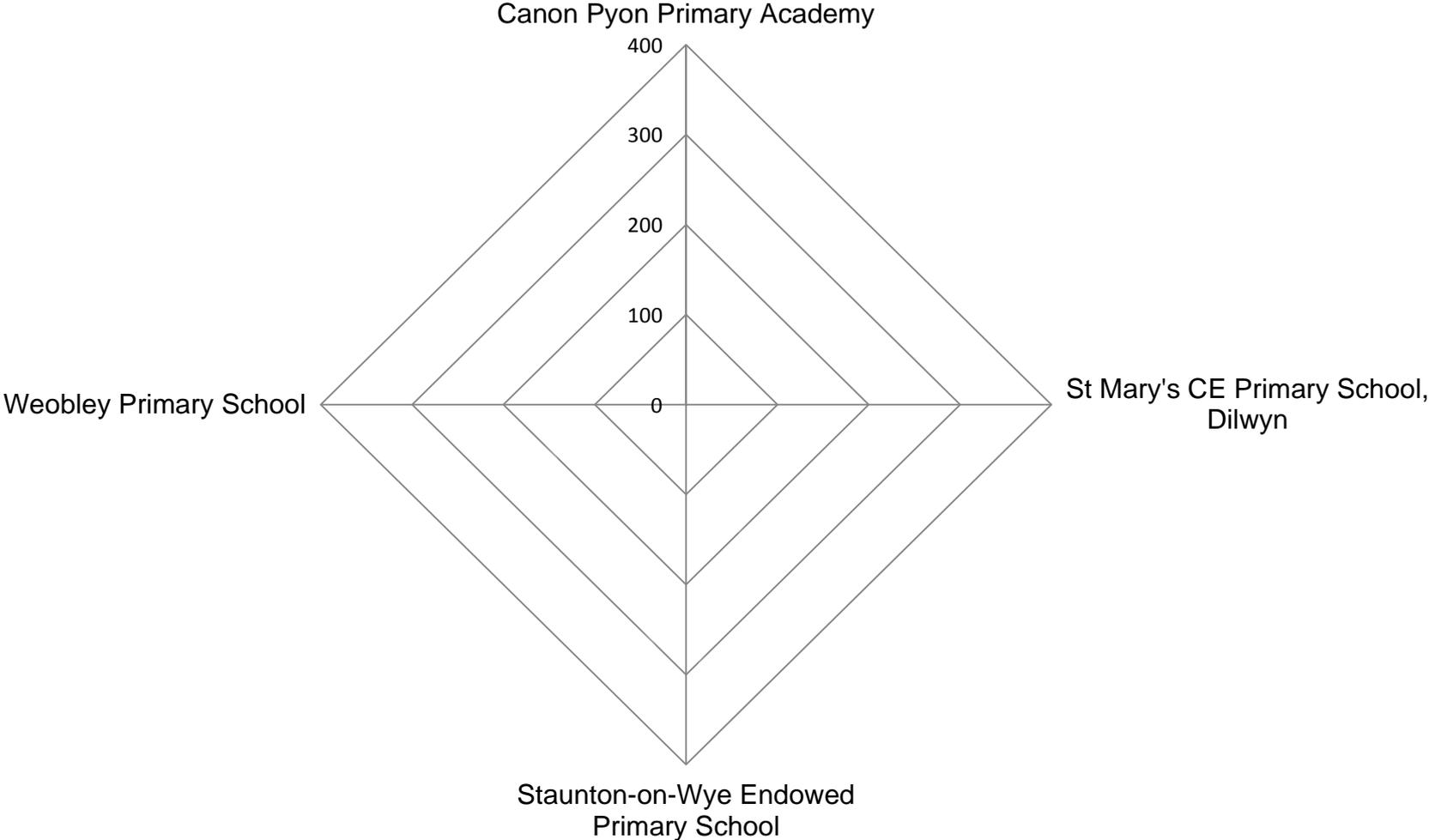


Area Total NOR	324	318	300	283	328	329	344	333
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Area increase
of 9

Suitability of the sites and buildings

Site Area Compliance %



Suitability of the sites and buildings

■ Site Area Compliance %

Site Area Compliance 165%
Canon Pyon Primary Academy

400

300

200

100

0

Weobley Primary School

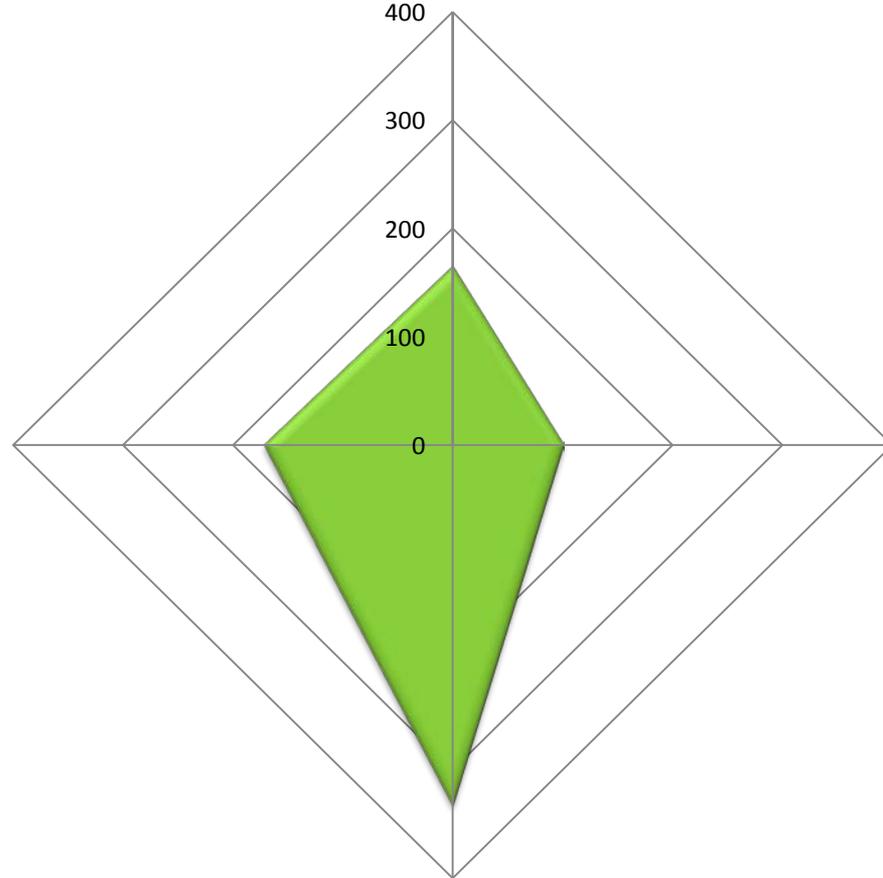
Site Area Compliance 172%

St Mary's CE Primary School,
Dilwyn

Site Area Compliance 101%

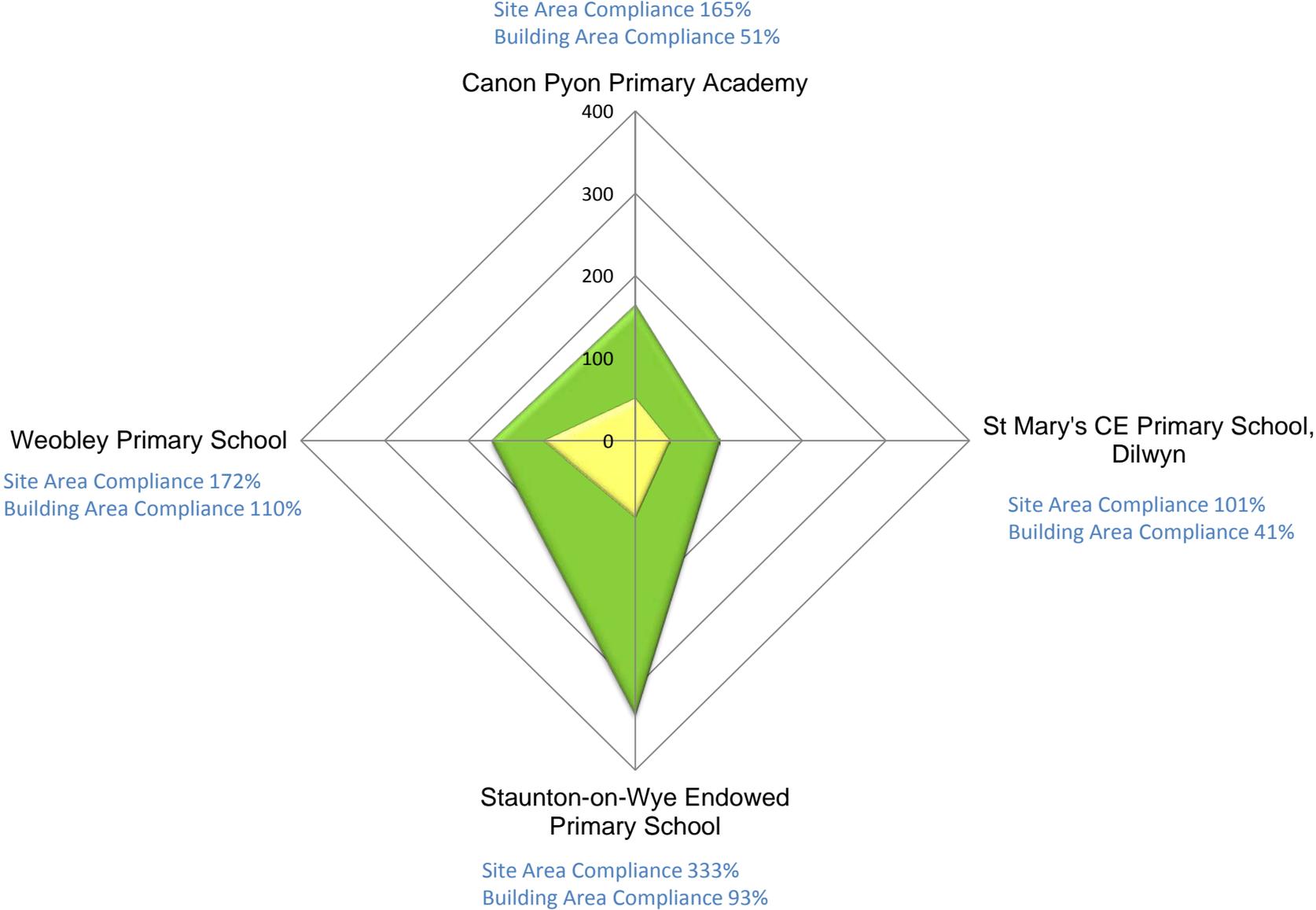
Staunton-on-Wye Endowed
Primary School

Site Area Compliance 333%

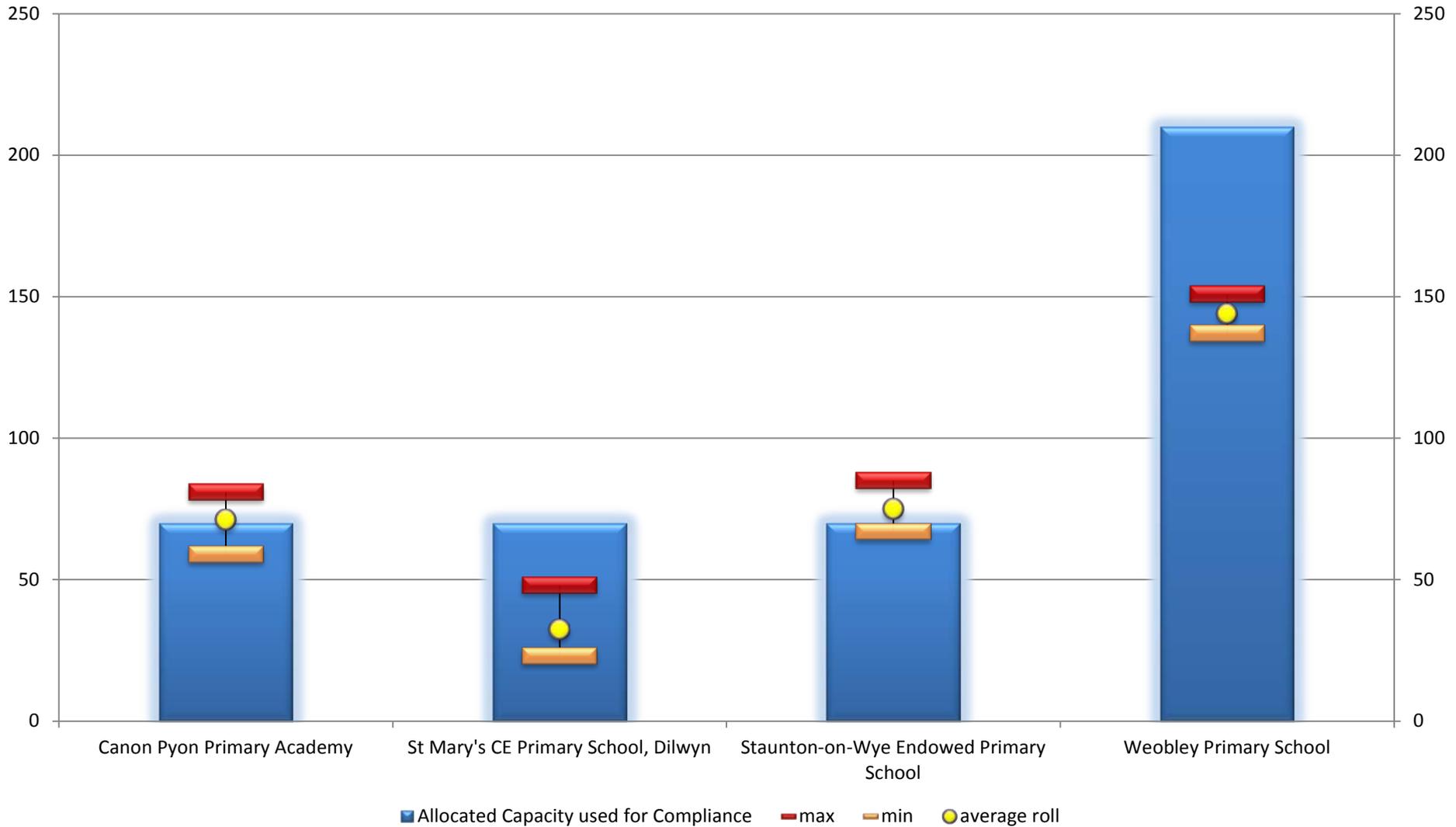


Suitability of the sites and buildings

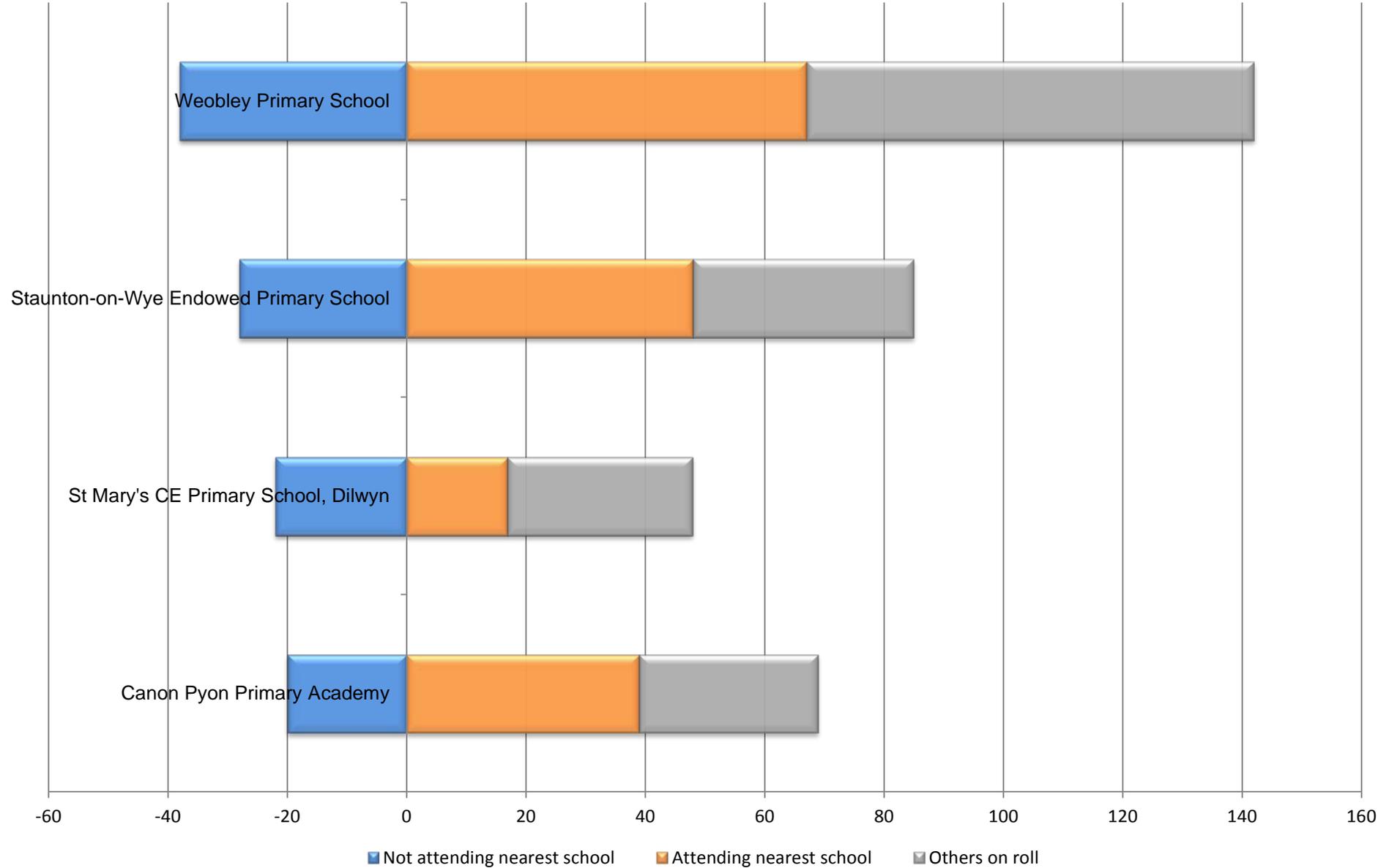
■ Site Area Compliance % ■ Building Area Compliance %



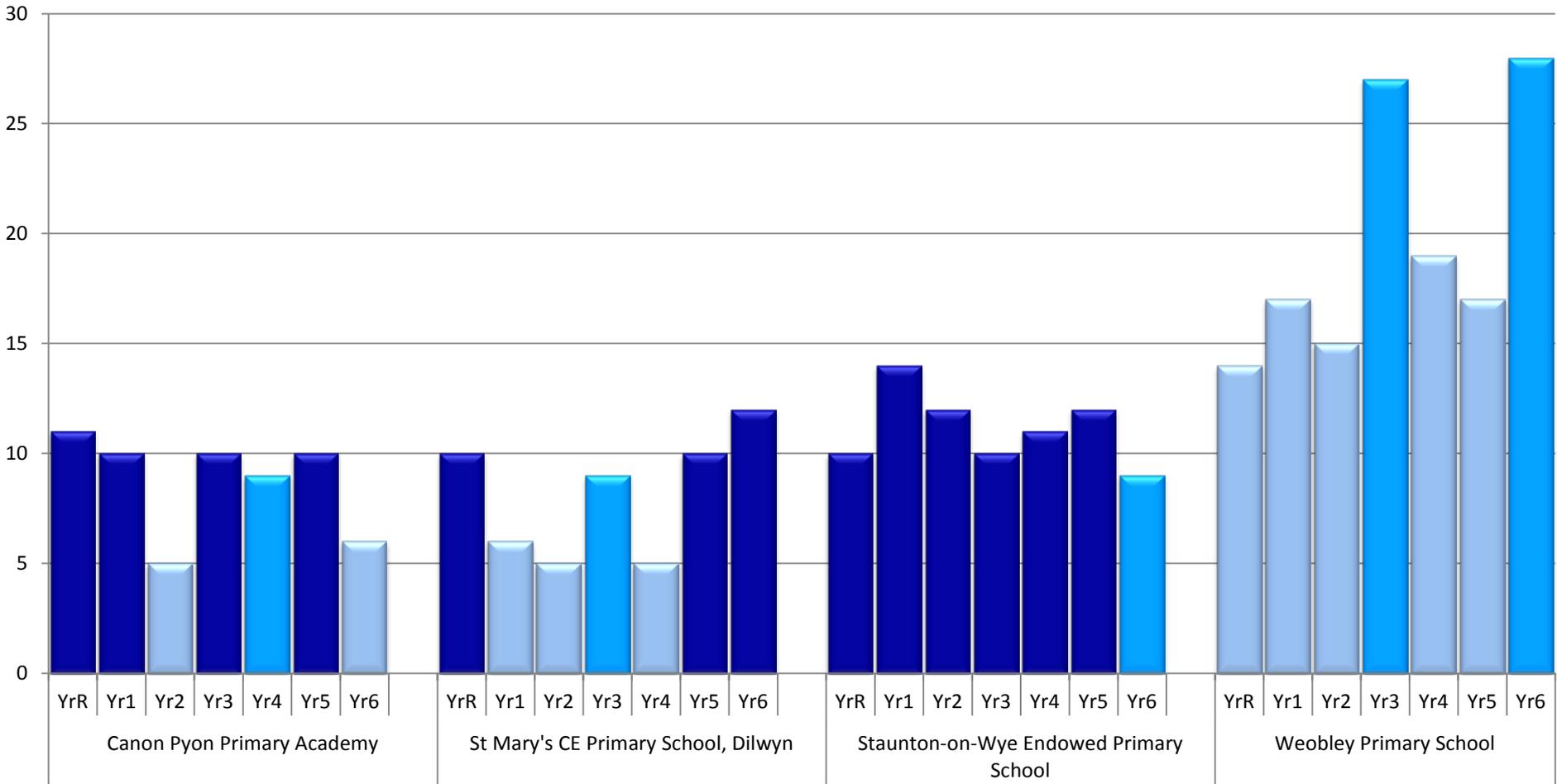
Capacity and numbers on roll



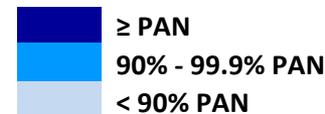
Number Roll & Parent Preference



Current NOR by School Year



School Name	PAN	YrR	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6
Canon Pyon Primary Academy	10	11	10	5	10	9	10	6
St Mary's CE Primary School, Dilwyn	10	10	6	5	9	5	10	12
Staunton-on-Wye Endowed Primary School	10	10	14	12	10	11	12	9
Weobley Primary School	30	14	17	15	27	19	17	28
Area Total NOR	60	45	47	37	56	44	49	55



Summary of key issues for Weobley and rural Weobley

- Numbers on roll static.
- Sufficient capacity in area but variations in compliance and modernity. Canon Pyon significantly under compliant and using temporary classrooms.
- Sufficient spaces but migration choices leave one school significantly undersubscribed.

What next?

Options

- Do nothing - no immediate changes
- Consolidate 1 or 2 schools

Considerations and risks

- Compliance issues and possible maintenance issues may require reactive spending
- Which school?

Suggested way forward

- Consult with the Marches Consortium about the best way forward regarding under-compliance and condition at Canon Pyon P.S.

Canon Pyon Primary Academy

Summary and initial options analysis

July 2015

Canon Pyon Primary Academy



Existing school information

Site	165% compliant at 8,043m ² (100% = 4,871m ²)
Building (against PAN of 10 – capacity 70)	51% compliant at 357m ² (100% = 694m ²) Correct number of classrooms at 4 (4 small) 2 temporary buildings (3 classrooms in temporary buildings)
Maintenance work	Data not available
Occupancy and demand	Fluctuating roll (76 in 2008 decreased to 64 in 2010 now 61) <ul style="list-style-type: none"> • Nearest school for 59 children • 39 on roll for whom it is the nearest school • 30 on roll for whom it is not the nearest are mainly drawn from no particular area • 20 for whom it is the nearest mainly go to Weobley First preference <ul style="list-style-type: none"> • September 2015 - 12 • September 2014 – 7
Inspection /outcomes	2012 inspection rated good
Energy consumption	Total energy rating is below average
Disability access	Rate 2 – mainly accessible

Canon Pyon Primary Academy

Site plan



Canon Pyon Primary Academy

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Sell off surplus site area Consolidate with an adjacent school 	
Building	<ul style="list-style-type: none"> Extend building to achieve compliance requirements Extend building to remove temporary classrooms 	
Maintenance and efficiency	<ul style="list-style-type: none"> N/A – no information available 	
Occupancy	<ul style="list-style-type: none"> Ensure school maintains NOR 	
Leadership	<ul style="list-style-type: none"> Part of Marches Federation of Academies 	<ul style="list-style-type: none"> Need sustainability plan as they are likely to fall between 70 and 105

Future housing - 2031

Total development in catchment area – 68 houses

Implication for school

Predicted primary children – 12

St Mary's CE Primary Free School - Dilwyn

Summary and initial options analysis

July 2015

St Mary's CE Primary Free school



Existing school information

Site	101% compliant at 4,909m ² (100% = 4,871m ²)
Building (against PAN of 10 – capacity 70)	41% compliant at 288m ² (100% = 694m ²) Correct number of classrooms at 3 (2 small) No temporary buildings
Maintenance work	Data not available
Occupancy and demand	Fluctuating roll (30 in 2008 decreased to 29 in 2010 now 57) <ul style="list-style-type: none"> • Nearest school for 39 children • 17 on roll for whom it is the nearest school • 31 on roll for whom it is not the nearest are mainly drawn from Leominster, Weobley, Canon Pyon and Pembridge • 22 for whom it is the nearest mainly go to Weobley First preference <ul style="list-style-type: none"> • September 2015 - 9 • September 2014 - 6
Inspection /outcomes	2015 inspection rated requires improvement
Energy consumption	Data not available
Disability access	Rate 1 – partly accessible

St Mary's CE Primary Free School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Do nothing 	
Building	<ul style="list-style-type: none"> Extend building to achieve compliance requirements 	
Maintenance and efficiency	<ul style="list-style-type: none"> N/A – information not available 	
Occupancy	<ul style="list-style-type: none"> Increase NOR to ensure school is within PAN allocation 	<ul style="list-style-type: none"> NB – nearest school for 39 pupils only
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	<ul style="list-style-type: none"> Need sustainability plan as they are likely to fall between 70 and 105

Future housing - 2031	Implication for school
Total development in catchment area – 46 houses	Predicted primary children - 8

Staunton-on-Wye Endowed Primary School

Summary and initial options analysis
July 2015



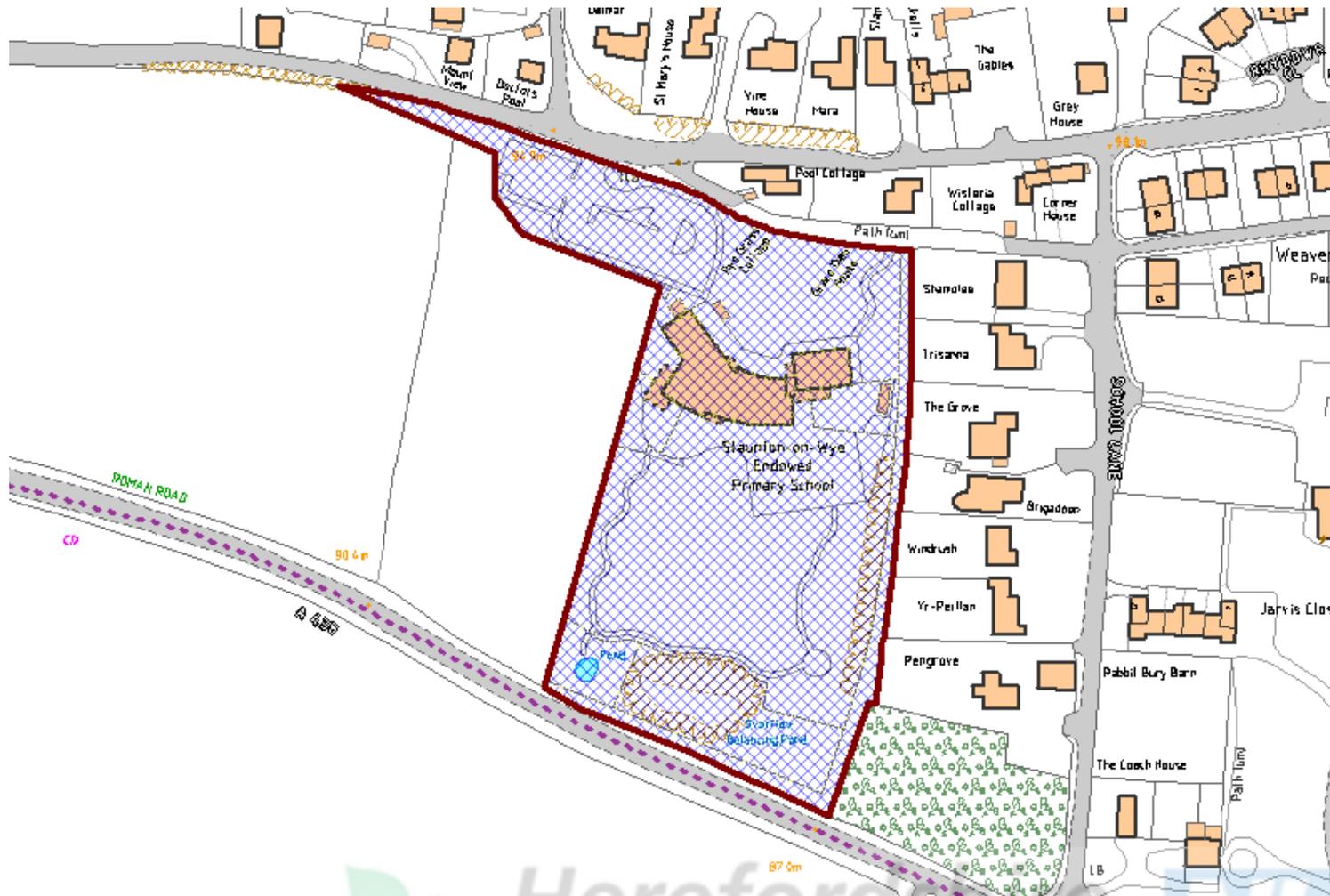
Staunton-on-Wye Endowed Primary School

Existing school information

Site	262% compliant at 16,230m ² (100% = 6,183m ²)
Building (against PAN of 15 – capacity 105)	85% compliant at 697m ² (100% = 817m ²) Correct number of classrooms at 4 (2 are classed as small) No temporary buildings (no classrooms in temporary buildings)
Maintenance work	Not available
Occupancy and demand	Increasing roll (67 in 2008 increased to 70 in 2010 now 78 {Autumn 2015}) <ul style="list-style-type: none"> • Nearest school for 76 children {Autumn 2014} • 48 on roll for whom it is the nearest school • 37 on roll for whom it is not the nearest are mainly drawn from no particular school • 28 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 10 • September 2014 - 10
Inspection /outcomes	2009 inspection rated Outstanding
Energy consumption	Total energy rating is below average
Disability access	Rate 2 – Mainly accessible

Staunton-on-Wye Endowed Primary School

Site plan



Staunton-on-Wye Endowed Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Sell off surplus site area 	
Building	<ul style="list-style-type: none"> Extend to make compliant 	<ul style="list-style-type: none"> PAN increase from 10 to 14 in 2013. Suggest 15 to bring in line with capacity of 105 (standard size)
Maintenance and efficiency	<ul style="list-style-type: none"> N/A – no information available 	
Occupancy	<ul style="list-style-type: none"> Maintain current numbers on roll 	<ul style="list-style-type: none"> Increase PAN to 15 to make it match those on standard list
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	<ul style="list-style-type: none"> Need sustainability plan as they are likely to fall between 70 and 105
Future housing - 2031		Implication for school
Total development in catchment area - 48 houses		Predicted primary children – 8

Weobley Primary School

Summary and initial options analysis
July 2015

Weobley Primary School

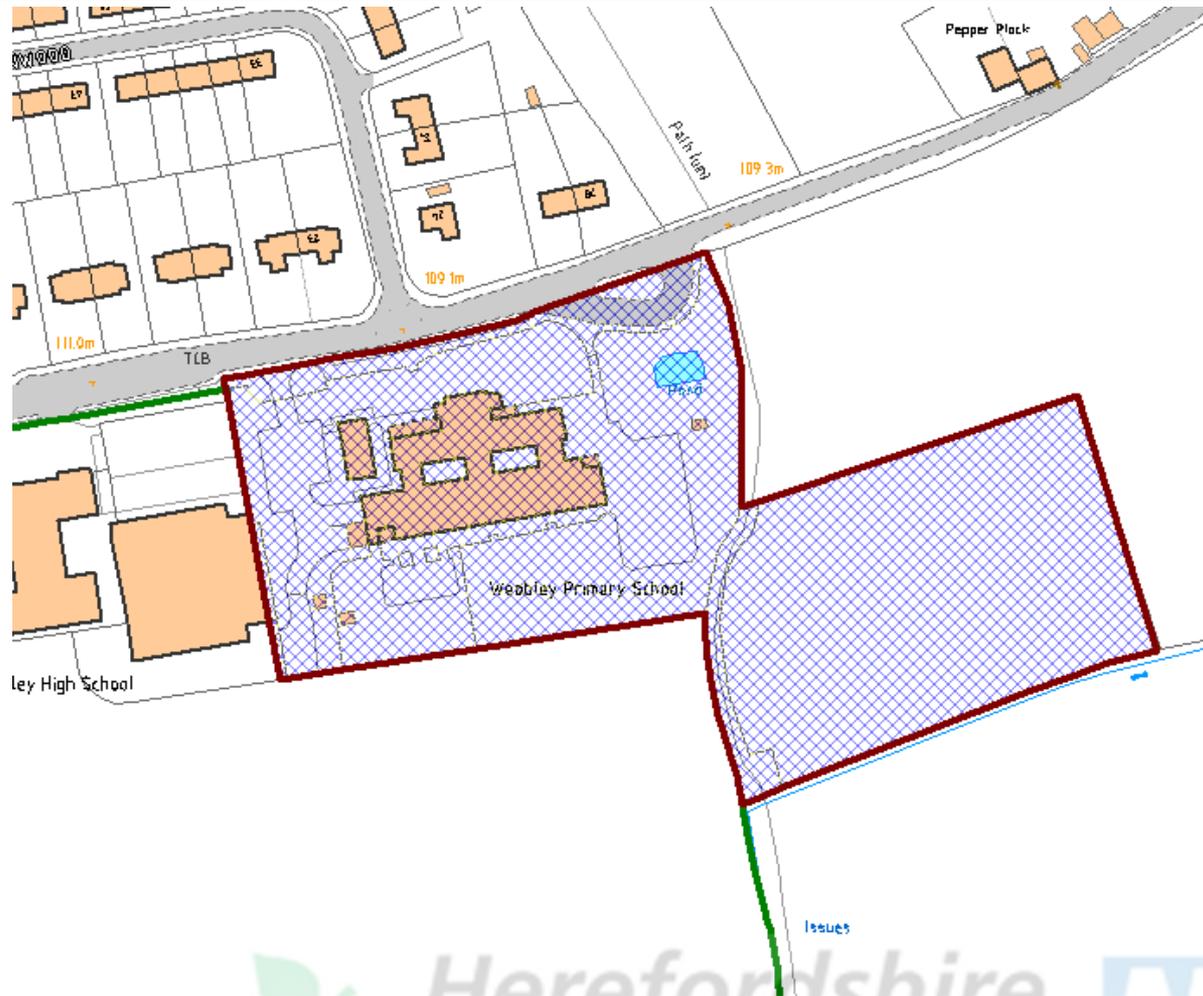


Existing school information

Site	172% compliant at 17,357m ² (100% = 10,116m ²)
Building (against PAN of 30 – capacity 210)	110% compliant at 1,342m ² (100% = 1,225m ²) Correct number of classrooms at 7 (4 small) 1 temporary buildings (no classrooms in temporary buildings)
Maintenance work	£36k over 5 years including backlog
Occupancy and demand	Static roll (151 in 2008 decreased to 137 in 2010 now 137) <ul style="list-style-type: none"> • Nearest school for 105 children • 67 on roll for whom it is the nearest school • 75 on roll for whom it is not the nearest are mainly drawn from Leominster • 38 for whom it is the nearest mainly go to no particular area First preference <ul style="list-style-type: none"> • September 2015 - 15 • September 2014 - 17
Inspection /outcomes	2013 inspection rated good
Energy consumption	Total energy rating is below average
Disability access	Rate 3 – fully accessible

Weobley Primary School

Site plan



Weobley Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Sell off surplus site area Consolidate with an adjacent school 	
Building	<ul style="list-style-type: none"> Do nothing 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Increase NOR by consolidation with another school 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	<ul style="list-style-type: none"> Consider through school with adjacent high school

Future housing - 2031	Implication for school
Total development in catchment area - 209 houses	Predicted primary children – 36

Weobley High School

Summary and initial options analysis
July 2015

Weobley High School

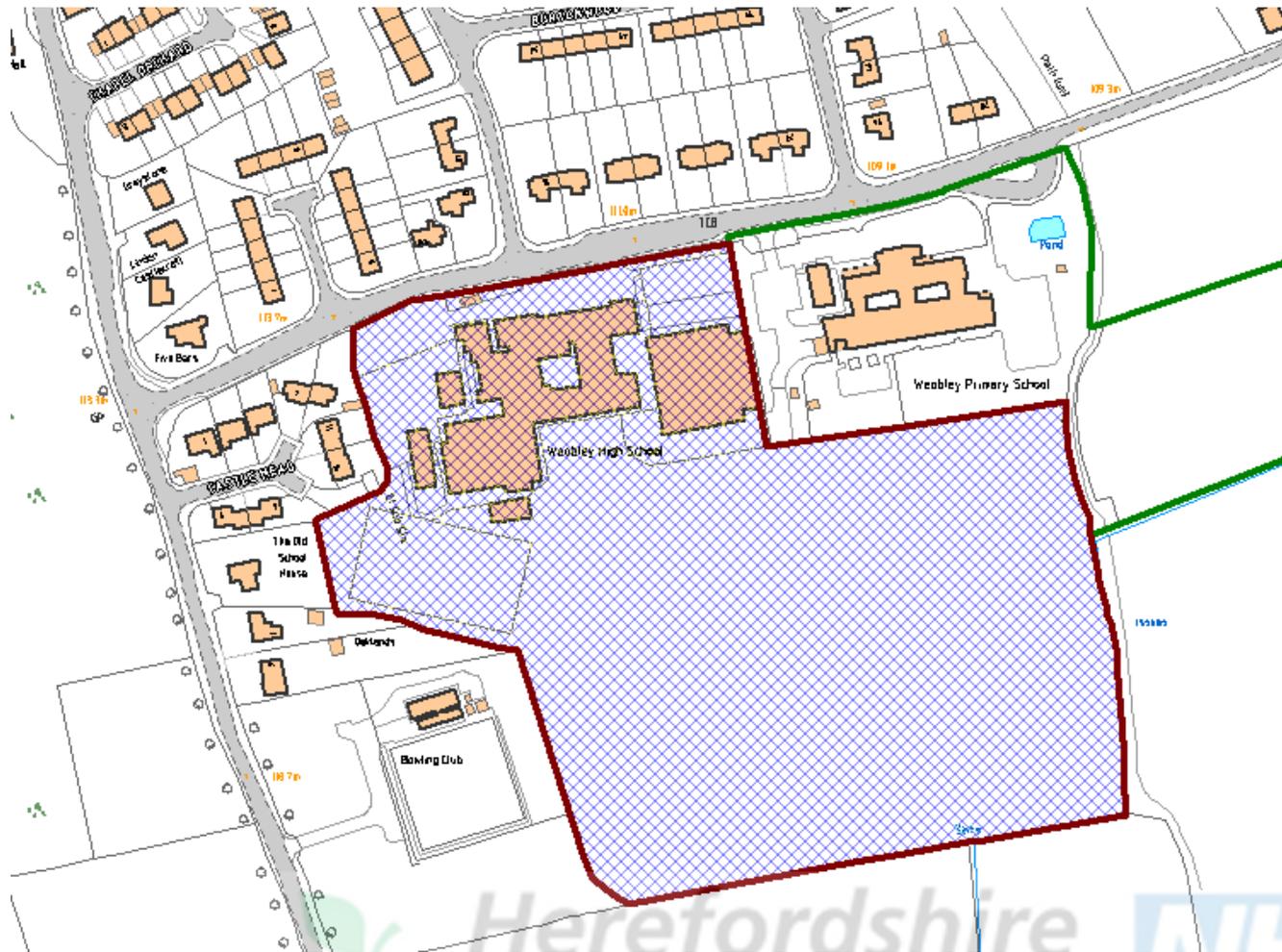


Existing school information

Site	121% compliant at 46,179m ² (100% = 38,121m ²)
Building (against PAN of 100 – capacity 500)	99% compliant at 4,480m ² (100% = 4,504m ²) Correct number of classrooms : data not available 4 temporary buildings (4 classrooms in temporary buildings)
Maintenance work	£157k over 5 years including backlog
Occupancy and demand	Increasing roll (458 in 2008 increased to 464 in 2010 now 496) <ul style="list-style-type: none"> • Nearest school for 249 children • 201 on roll for whom it is the nearest school • 299 on roll for whom it is not the nearest are mainly drawn from Whitecross and Earl Mortimer • 48 for whom it is the nearest mainly go to Lady Hawkins First preference <ul style="list-style-type: none"> • September 2015 - 120 • September 2014 – 105
Inspection /outcomes	2013 inspection rated good
Energy consumption	Total energy rating is below average
Disability access	Rate 2 – mainly accessible

Weobley High School

Site plan



Weobley High School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Sell of surplus site area 	
Building	<ul style="list-style-type: none"> Do nothing 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Maintain current NOR 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031	Implication for school
Total development in catchment area - 325 houses	Predicted secondary children – 44