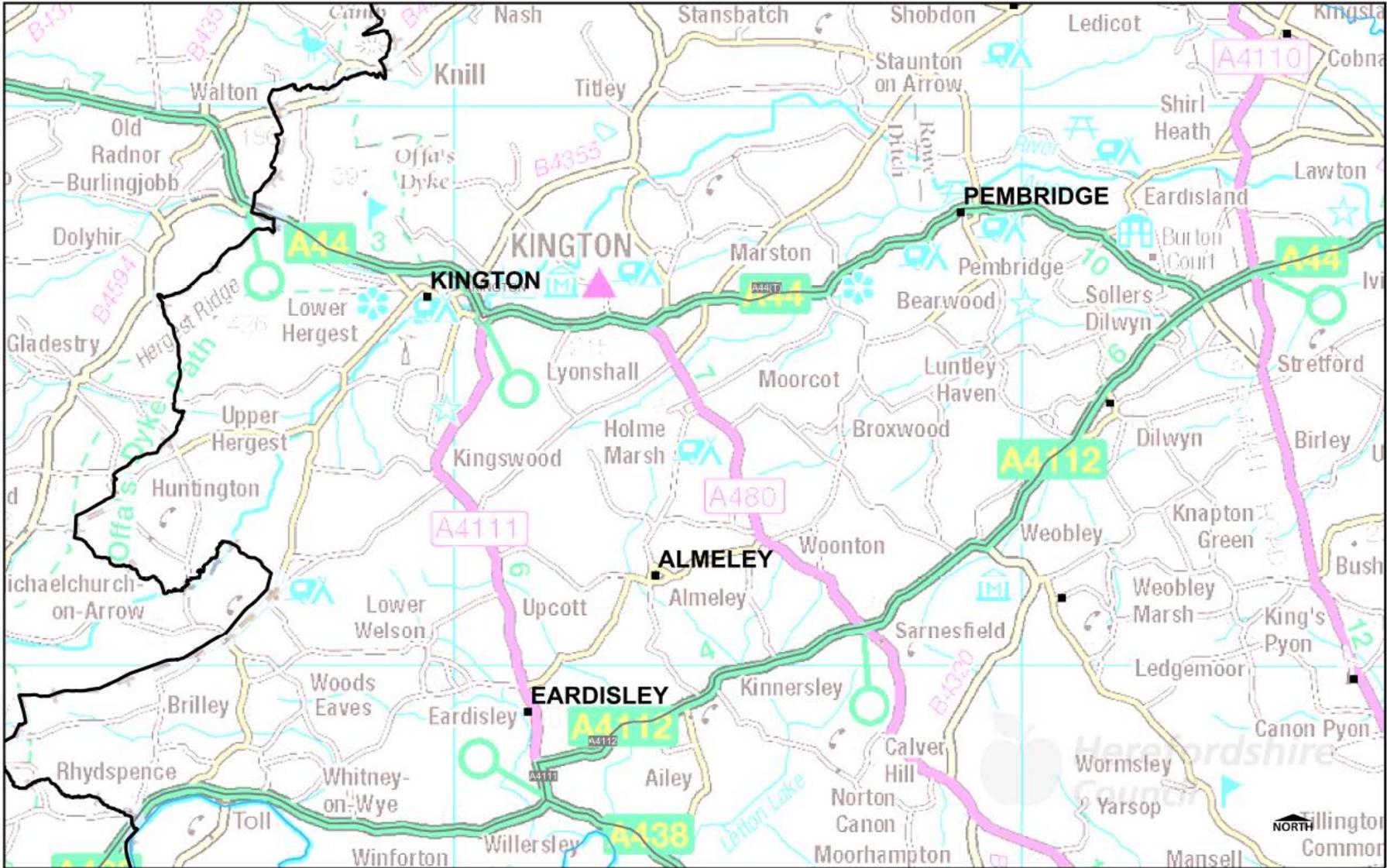


Herefordshire Schools Capital Investment Strategy

Kington and rural area

Jan 2016



Kington Planning Area

Scale 1:60,000

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Education & Commissioning
Children's Wellbeing
Herefordshire Council
Plough Lane
Hereford, HR4 0LE



Almeley Primary School



Eardisley CE Primary

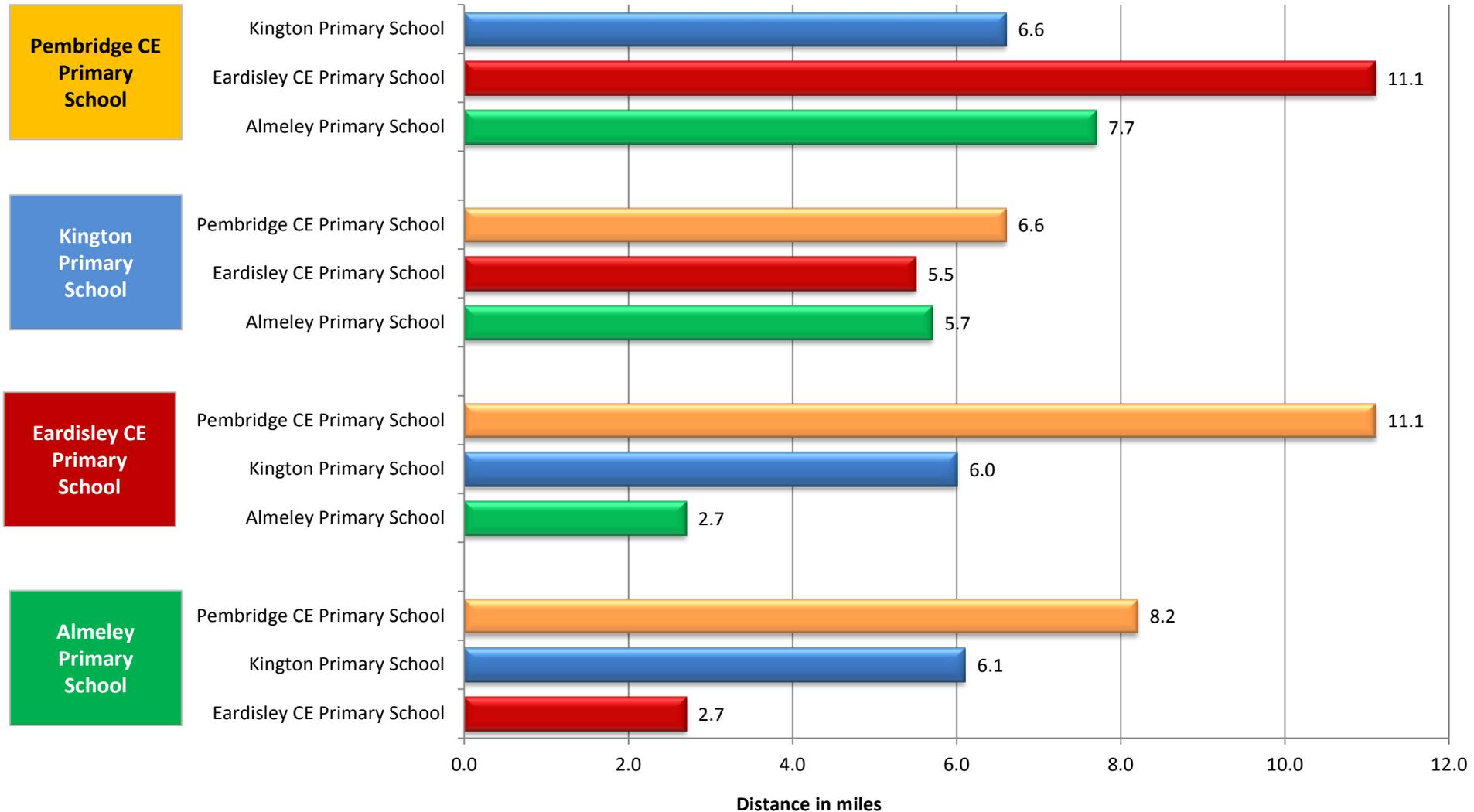


Kington Primary School

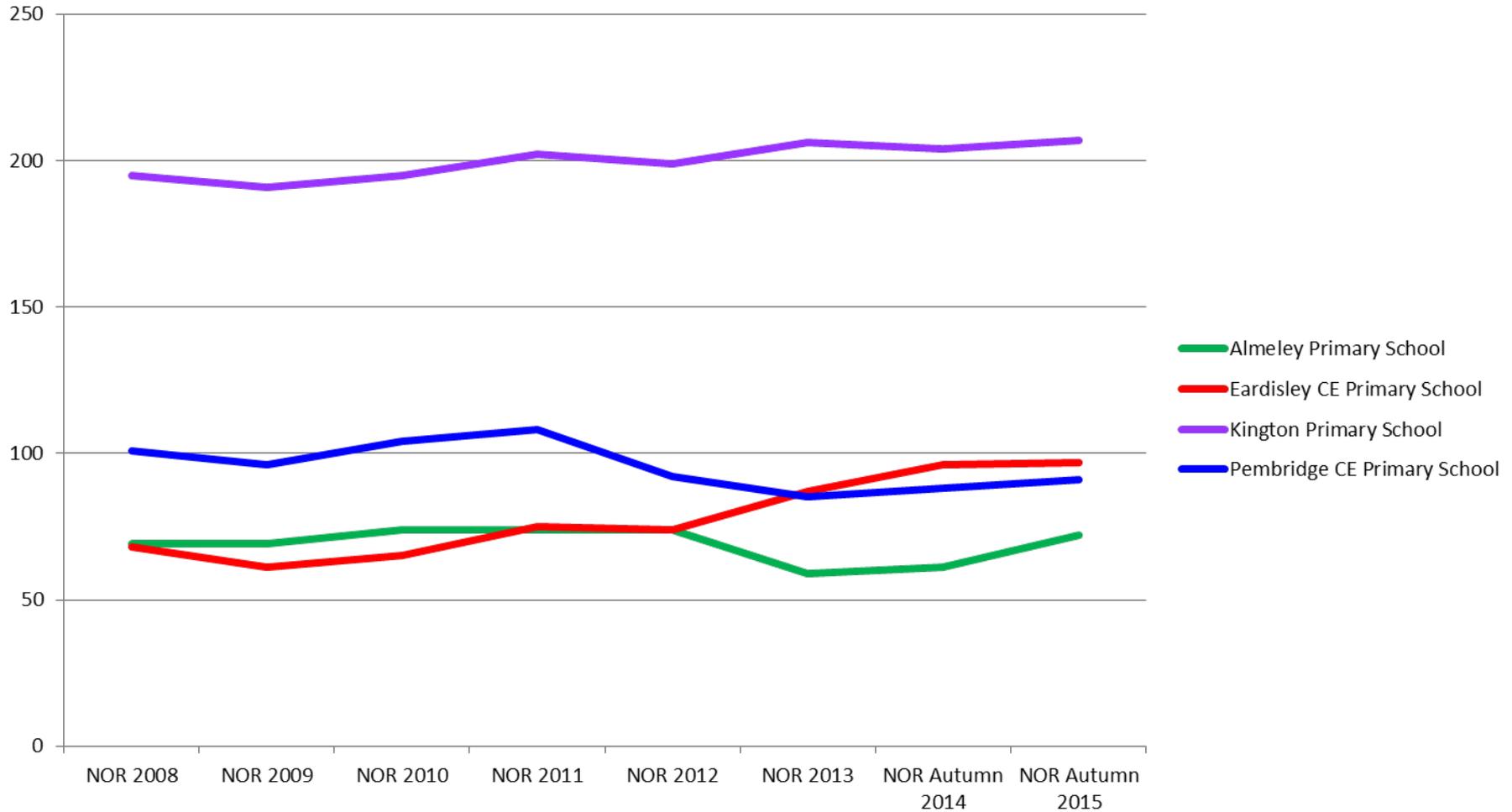


Pembridge CE Primary

Proximity of schools - distances



Number on roll 2008 – 2015



Area Total NOR	433	417	438	459	439	437	449	467
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Area increase of 34

Suitability of the sites and buildings

Site Area Compliance %

Almeley Primary School

200

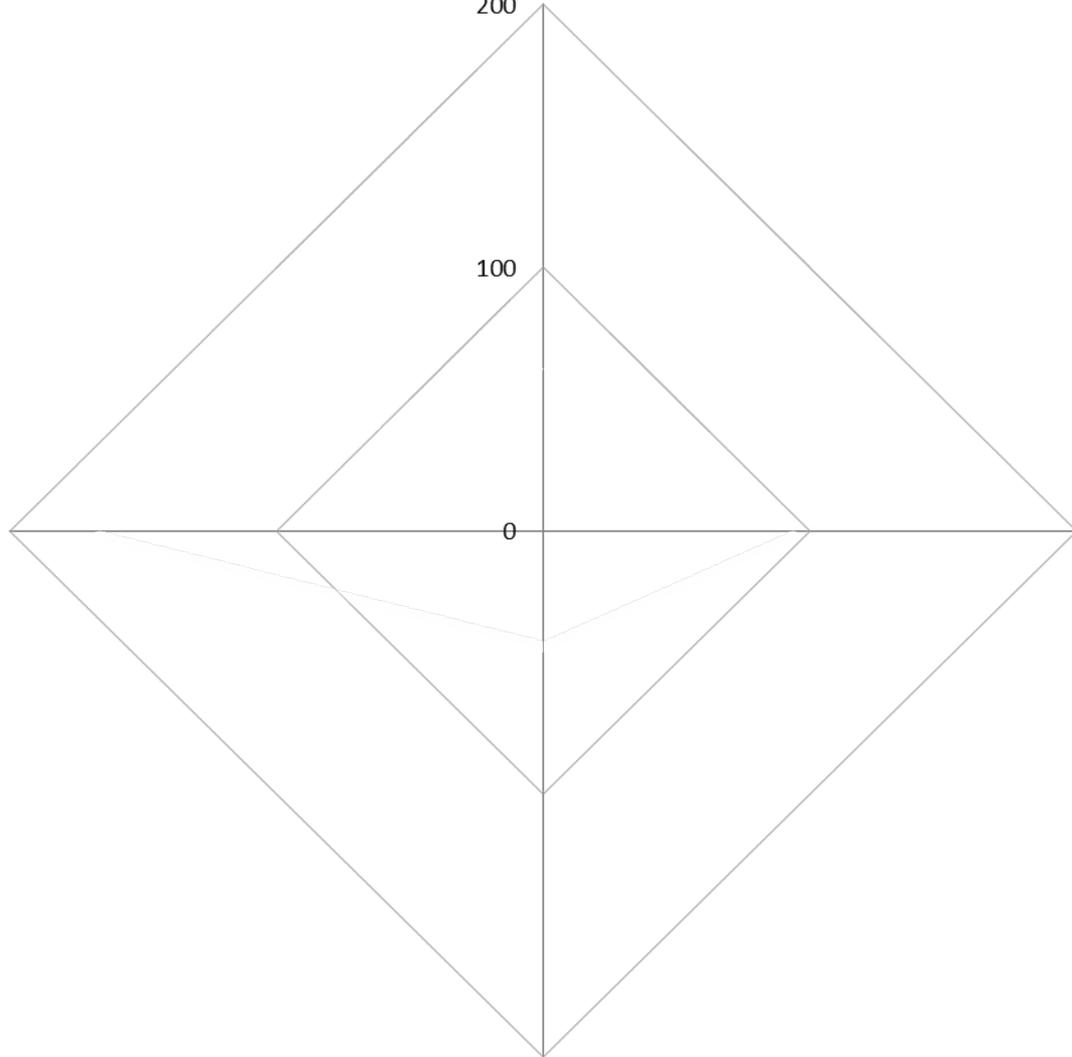
100

0

Pembridge CE Primary School

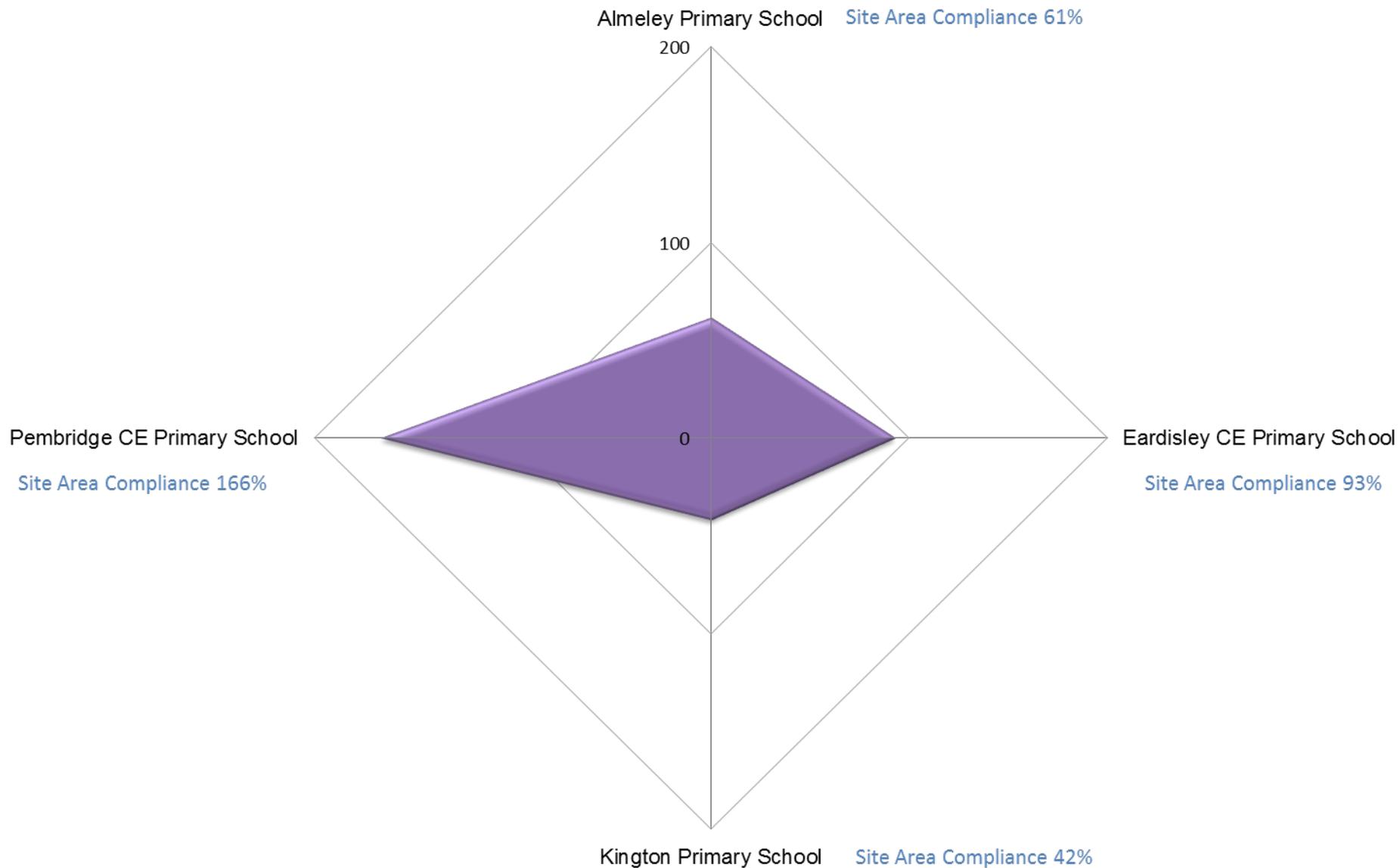
Eardisley CE Primary School

Kington Primary School



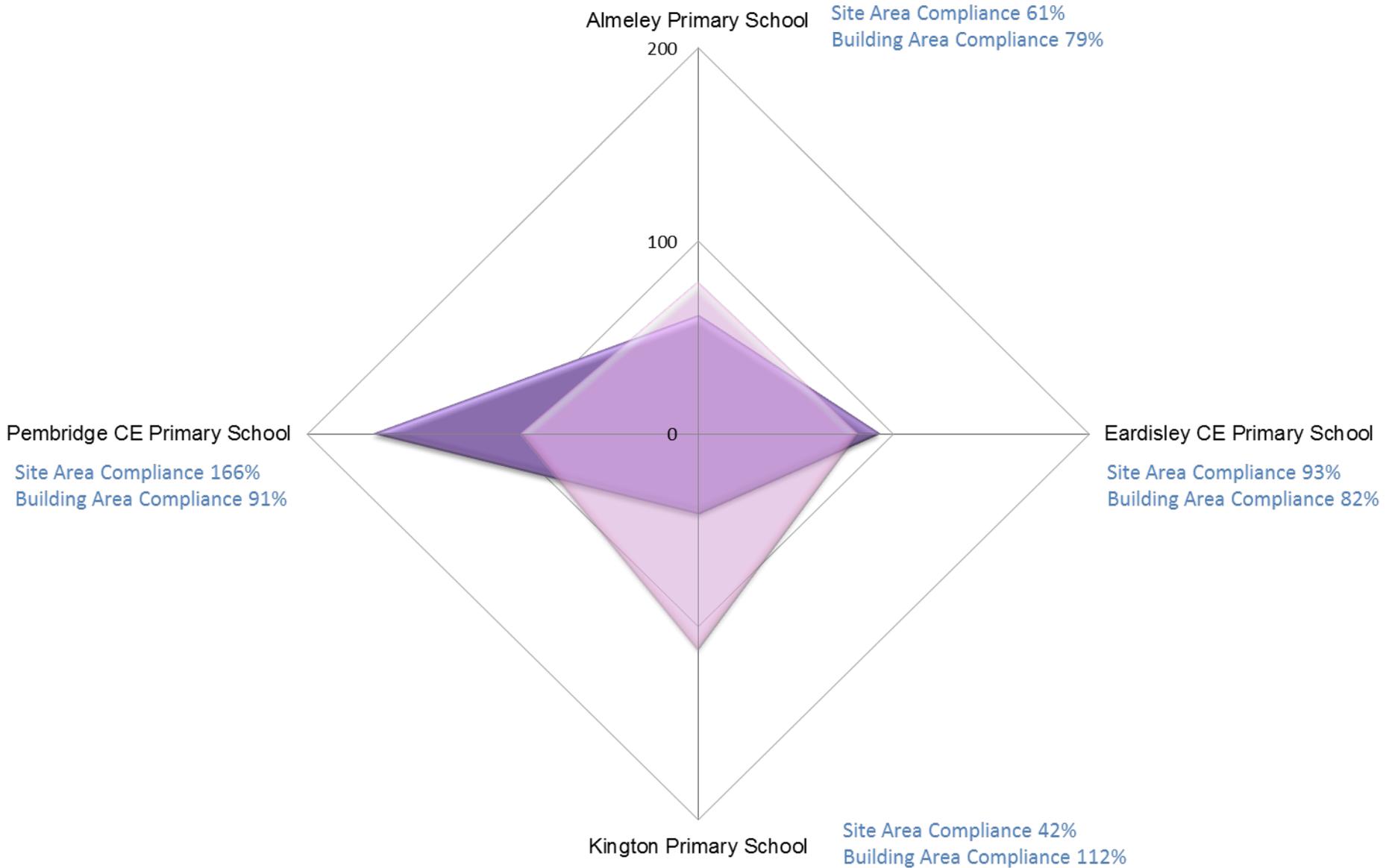
Suitability of the sites and buildings

■ Site Area Compliance %

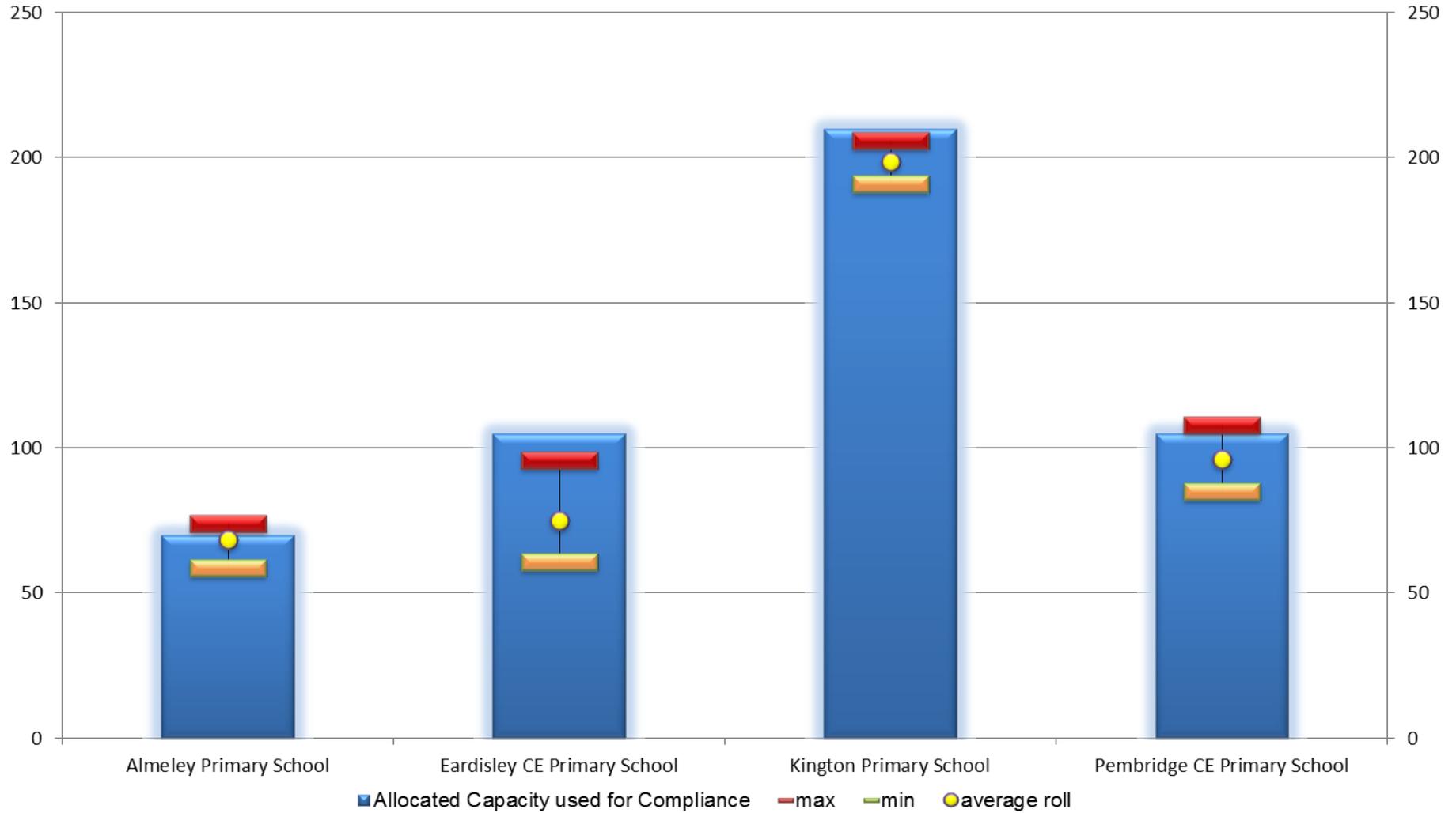


Suitability of the sites and buildings

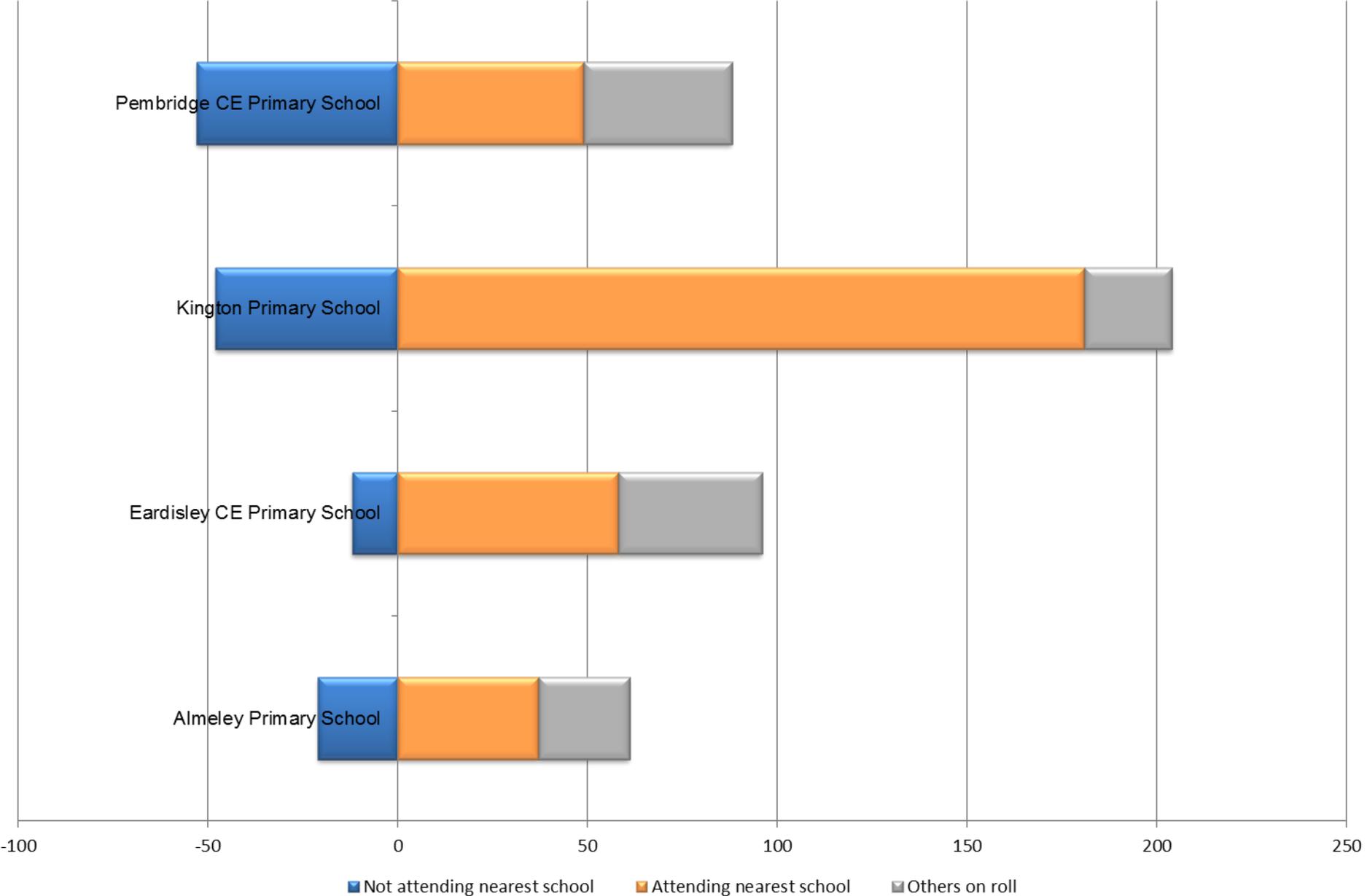
■ Site Area Compliance % ■ Building Area Compliance %



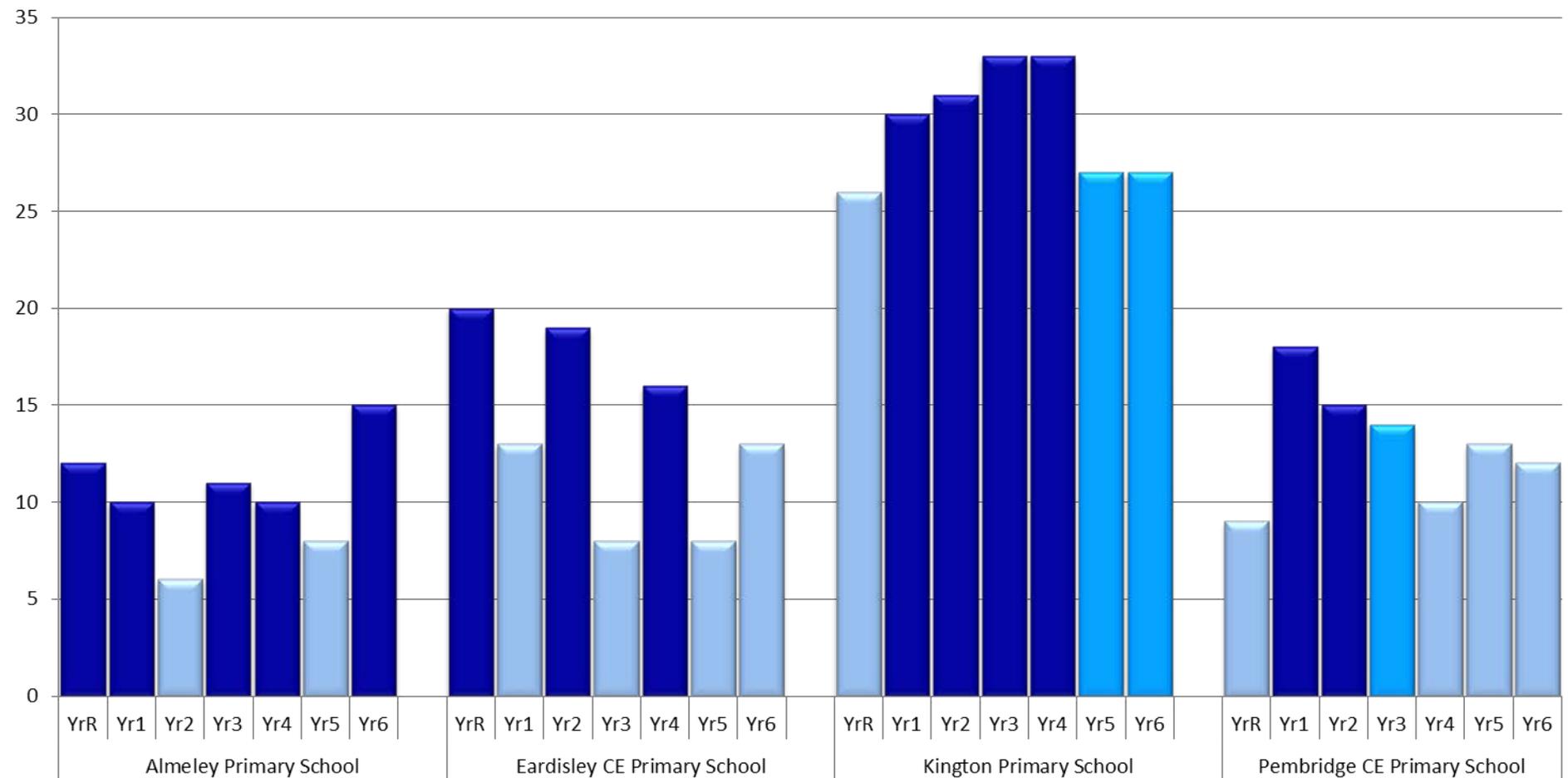
Capacity and numbers on roll



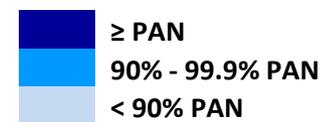
Number Roll & Parent Preference



Current NOR by School Year



School Name	PAN	YrR	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6
Almeley Primary School	10	12	10	6	11	10	8	15
Eardisley CE Primary School	15	20	13	19	8	16	8	13
Kington Primary School	30	26	30	31	33	33	27	27
Pembridge CE Primary School	15	9	18	15	14	10	13	12
Area Total NOR	70	67	71	71	66	69	56	67



Summary of key issues for Kington and rural area

- Significant maintenance issues at Kington Primary and Almeley (temporary classroom needs replacing)
- Significant site under compliance at Kington Primary
- Lady Hawkins occupying site surplus to compliance specification

What next?

Possible options

- Do nothing
- Relocate Kington Primary School onto the Lady Hawkins High School site
- Explore opportunity to consolidate two primary schools

Considerations and risks

- Possible reactive costs associated with condition
- Size, cost, change in migration patterns
- Which schools and where, no realistic opportunity due to location/proximity?

Suggested way forward

- Consult with the community about the options presented

Almeley Primary School

Summary and initial options analysis
July 2015

Almeley Primary School



Existing school information

Site	61% compliant at 2,989m ² (100% = 4,871m ²)
Building (against PAN of 10 – capacity 70)	79% compliant at 547m ² (100% = 694m ²) Uses community centre as additional hall Correct number of classrooms at 3 (2 small) 1 temporary building (2 classrooms in temporary buildings)
Maintenance work	£52k over 5 years including backlog
Occupancy and demand	Fluctuating roll (69 in 2008 increased to 74 in 2010 now 72 {Autumn 2015}) <ul style="list-style-type: none"> • Nearest school for 58 children {Autumn 2014} • 37 on roll for whom it is the nearest school • 24 on roll for whom it is not the nearest are mainly drawn from Kington • 21 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 13 • September 2014 - 7
Inspection /outcomes	2014 inspection rated Good
Energy consumption	Total energy rating is below average
Disability access	Rate 3 – Fully accessible

Almeley Primary School

Site plan



Almeley Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Acquire more land to enable school to be located on a compliant site. Relocate school Consolidate with other adjacent schools 	
Building	<ul style="list-style-type: none"> Extend and remodel school to remove need for temporary classrooms. Formalise dual use arrangements 	
Maintenance and efficiency	<ul style="list-style-type: none"> The maintenance issues are not too significant. Their modern extension less than 5 years old. 	
Occupancy	<ul style="list-style-type: none"> A PAN of 10 seems appropriate for serving the area and the demand 	
Leadership	<ul style="list-style-type: none"> Is currently a standalone and options to formally federate or have alternative management/leadership could be explored. 	<ul style="list-style-type: none"> Need sustainability plan as they are likely to fall between 70 and 105

Future housing - 2031	Implication for school
Total developments in catchment area – 60 houses	Predicted primary children – 11

Eardisley CE Primary School

Summary and initial options analysis

July 2015

Eardisley CE Primary



Existing school information

Site	93% compliant at 5,753m ² (100% = 6,183m ²)
Building (against PAN of 15 – capacity 105)	82% compliant at 668m ² (100% = 817m ²) Correct number of classrooms at x5 (5 small) No temporary buildings
Maintenance work	£146k over 5 years including backlog
Occupancy and demand	Increasing roll (68 in 2008 decreased to 65 in 2010 now 97) <ul style="list-style-type: none"> • Nearest school for 70 children • 58 on roll for whom it is the nearest school • 38 on roll for whom it is not the nearest are mainly drawn from Kington • 12 for whom it is the nearest mainly go to no particular area First preference <ul style="list-style-type: none"> • September 2015 - 20 • September 2014 - 17
Inspection /outcomes	2014 inspection rated good
Energy consumption	Total energy rating is below average
Disability access	Rate 2 – mainly accessible

Eardisley CE Primary School

Site plan



Eardisley CE Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Do nothing 	
Building	<ul style="list-style-type: none"> Extend building to achieve compliance requirements 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Ensure school maintains current NOR 	<ul style="list-style-type: none"> Sept NOR now 104
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	<ul style="list-style-type: none"> Need sustainability plan as they are likely to fall between 70 and 105

Future housing - 2031	Implication for school
Total developments in catchment area – 106 houses	Predicted primary children – 19

Kington Primary School

Summary and initial options analysis
July 2015

Kington Primary School

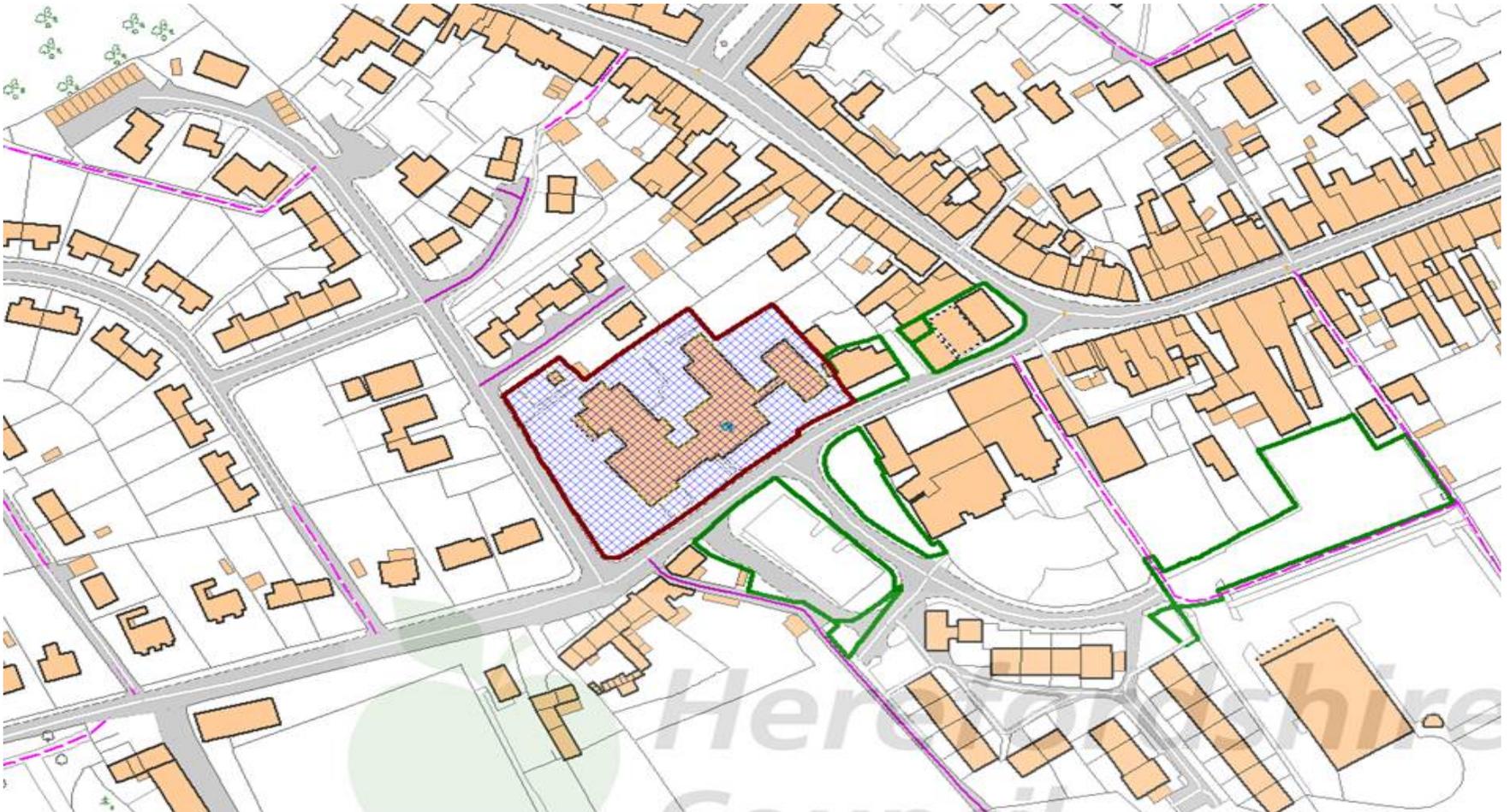


Existing school information

Site	42% compliant at 4,234m ² (100% = 10,116m ²)
Building (against PAN of 30 – capacity 210)	112% compliant at 1,375m ² (100% = 1,225m ²) Correct number of classrooms at 8 (7 small) No temporary buildings
Maintenance work	£407k over 5 years including backlog
Occupancy and demand	Static roll (195 in 2008 , remained at 195 in 2010 now 207) <ul style="list-style-type: none"> • Nearest school for 229 children • 181 on roll for whom it is the nearest school • 23 on roll for whom it is not the nearest are mainly drawn from no particular area • 48 for whom it is the nearest mainly go to no particular area First preference <ul style="list-style-type: none"> • September 2015 - 27 • September 2014 – 27
Inspection /outcomes	2014 inspection rated requires improvement
Energy consumption	Total energy rating is above average
Disability access	Rate 1 – partly accessible

Kington Primary School

Site plan



Kington Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Consolidate with adjacent school Relocate to a compliant site 	<ul style="list-style-type: none"> Share Lady Hawkins site (create a through school)?
Building	<ul style="list-style-type: none"> Do nothing 	<ul style="list-style-type: none"> Significant emerging maintenance issues to be resolved – is this best value?
Maintenance and efficiency	<ul style="list-style-type: none"> Is currently standalone and options to benefit from efficiencies of scale could be explored by a through school option 	
Occupancy	<ul style="list-style-type: none"> Ensure school maintains current NOR 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	
Future housing - 2031		Implication for school
Total developments in catchment area – 91 houses		Predicted primary children – 15

Pembridge CE Primary School

Summary and initial options analysis

July 2015

Pembridge CE Primary

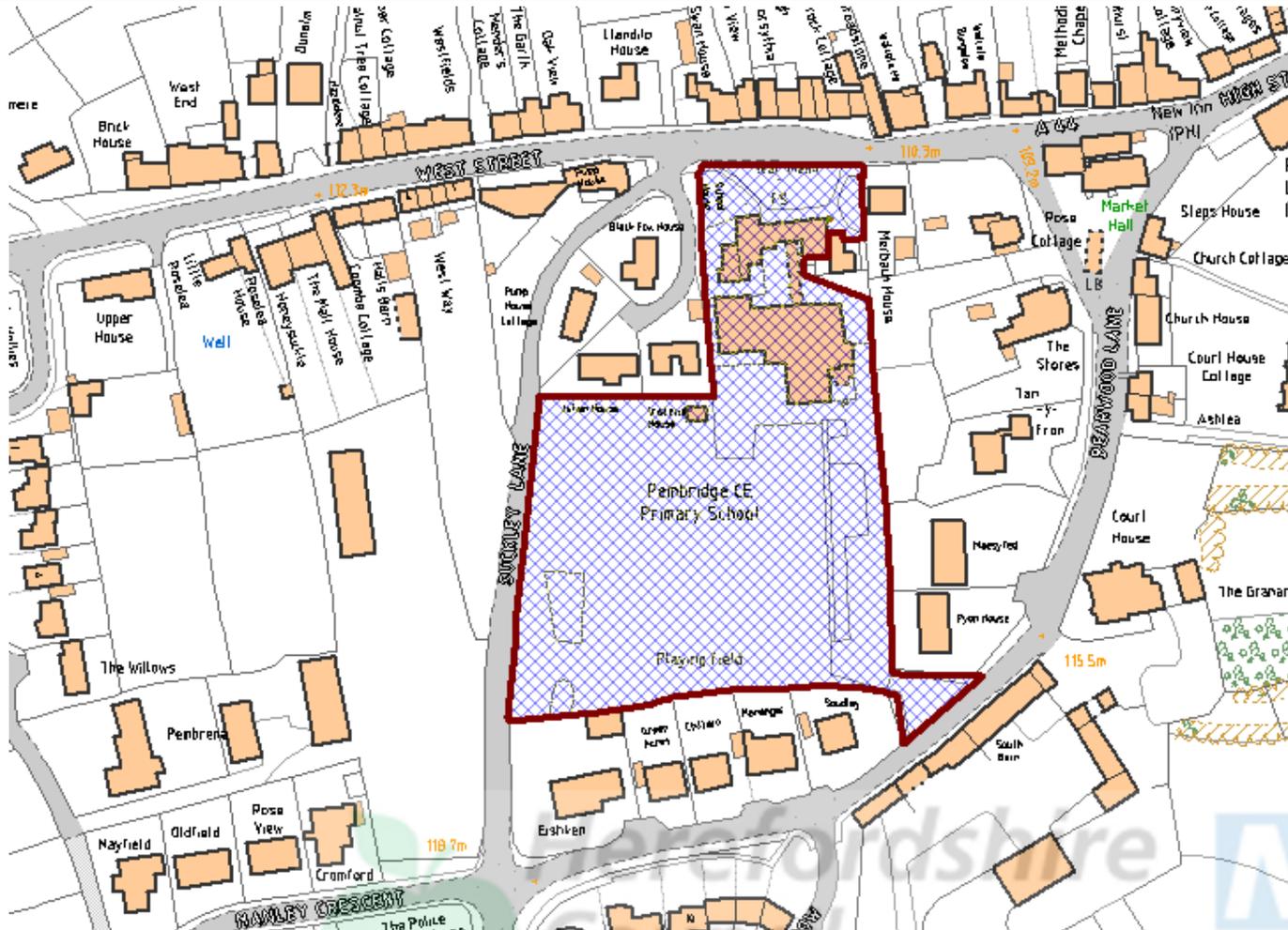


Existing school information

Site	166% compliant at 10,291m ² (100% = 6,183m ²)
Building (against PAN of 15 – capacity 105)	91% compliant at 743m ² (100% = 817m ²) Correct number of classrooms at 4 (3 small) No temporary buildings
Maintenance work	£27k over 5 years including backlog
Occupancy and demand	Fluctuating roll (101 in 2008 increased to 104 in 2010 now 91) <ul style="list-style-type: none"> • Nearest school for 102 children • 49 on roll for whom it is the nearest school • 39 on roll for whom it is not the nearest are mainly drawn from Kington • 53 for whom it is the nearest mainly go to Kingsland First preference <ul style="list-style-type: none"> • September 2015 - 9 • September 2014 - 19
Inspection /outcomes	2014 inspection rated outstanding
Energy consumption	Total energy rating is below average
Disability access	Rate 2 – mainly accessible

Pembridge CE Primary School

Site plan



Pembridge CE Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Explore options for use of site surplus to compliance specification 	
Building	<ul style="list-style-type: none"> Do nothing 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Increase NOR to match PAN capacity 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	<ul style="list-style-type: none"> Although outstanding school, numbers have declined and currently stand at 88. Numbers may be further affected if there is capital investment at Kingsland. Need sustainability plan as they are likely to fall between 70 and 105

Future housing - 2031	Implication for school
Total development in catchment area – 119 houses	Predicted primary children – 20

Lady Hawkins' Academy and Sixth Form Centre

Summary and initial options analysis

July 2015



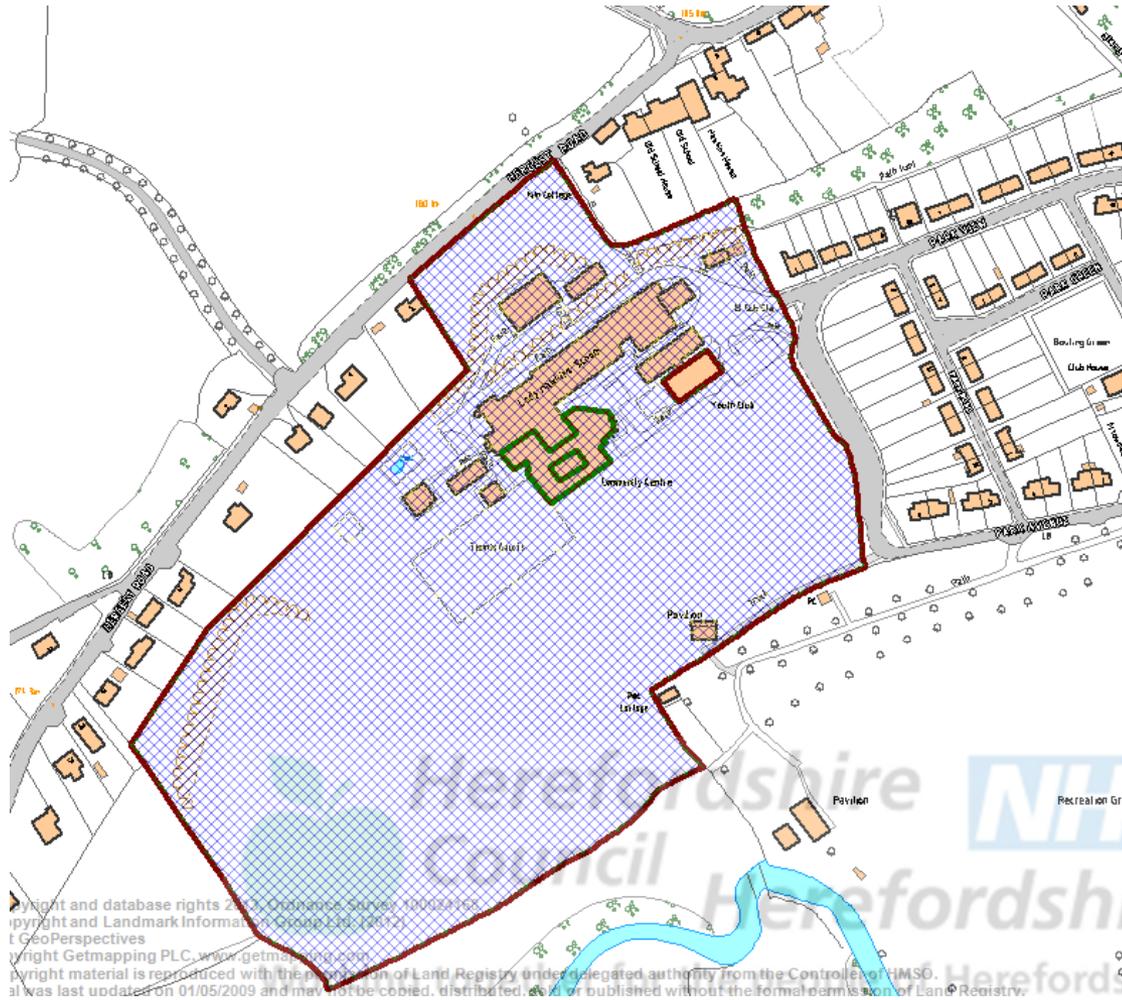
Lady Hawkins' Academy and Sixth Form Centre

Existing school information

Site	183% compliant at 65,894m ² (100% = 35,929m ²)
Building (against PAN of 80 + 30 – capacity 460)	113% compliant at 5,288m ² (100% = 4,684m ²) 1 temporary building on site (3 classrooms in temporary buildings)
Maintenance work	Not available
Occupancy and demand	Decreasing roll (475 in 2008 decreased to 446 in 2010 now 297 {Autumn 2015}) <ul style="list-style-type: none"> • Nearest school for 313 children {Autumn 2014} • 264 on roll for whom it is the nearest school • 90 on roll for whom it is not the nearest are mainly drawn from Powys • 49 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 54 • September 2014 - 66
Inspection /outcomes	2013 inspection rated requires improvement
Energy consumption	Total energy rating is not available
Disability access	Rate 1 – Partly accessible

Lady Hawkins' Academy and Sixth Form Centre

Site plan



Lady Hawkins' Academy and Sixth Form Centre

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Consolidate with adjacent school 	<ul style="list-style-type: none"> Move Kington Primary on site and create a through school
Building	<ul style="list-style-type: none"> Do nothing 	
Maintenance and efficiency	<ul style="list-style-type: none"> N/A – no information available 	
Occupancy	<ul style="list-style-type: none"> Decrease school provision to accommodate low level NOR 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031	Implication for school
Total development in catchment area – 326 houses	Predicted secondary children – 43