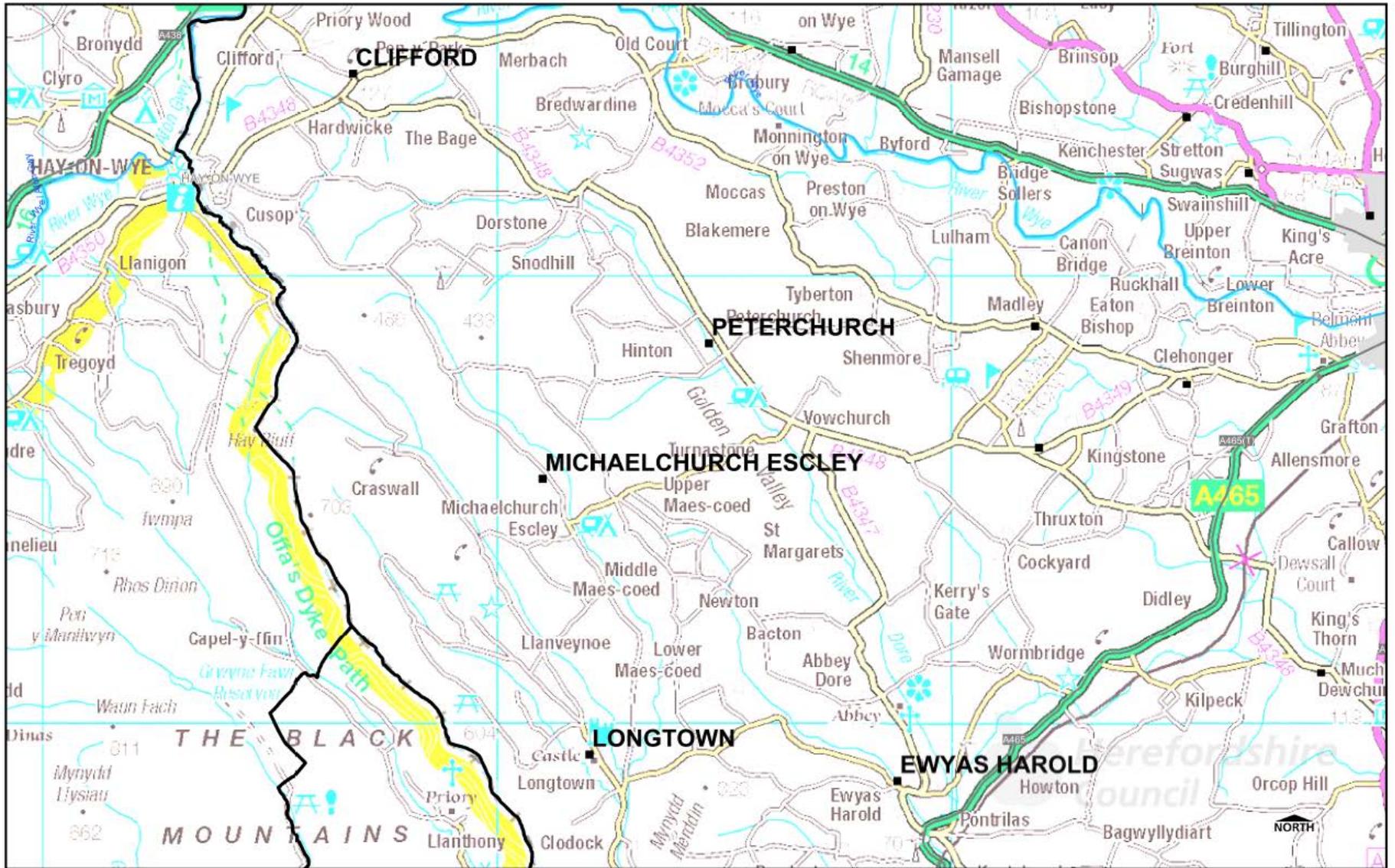


Herefordshire Schools Capital Investment Strategy

Golden Valley

Jan 2016



Golden Valley Planning Area

Scale 1:75,000

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Education & Commissioning
Children's Wellbeing
Herefordshire Council
Plough Lane
Hereford, HR4 0LE



Clifford Primary School



Ewyas Harold Primary School



Longtown Primary School

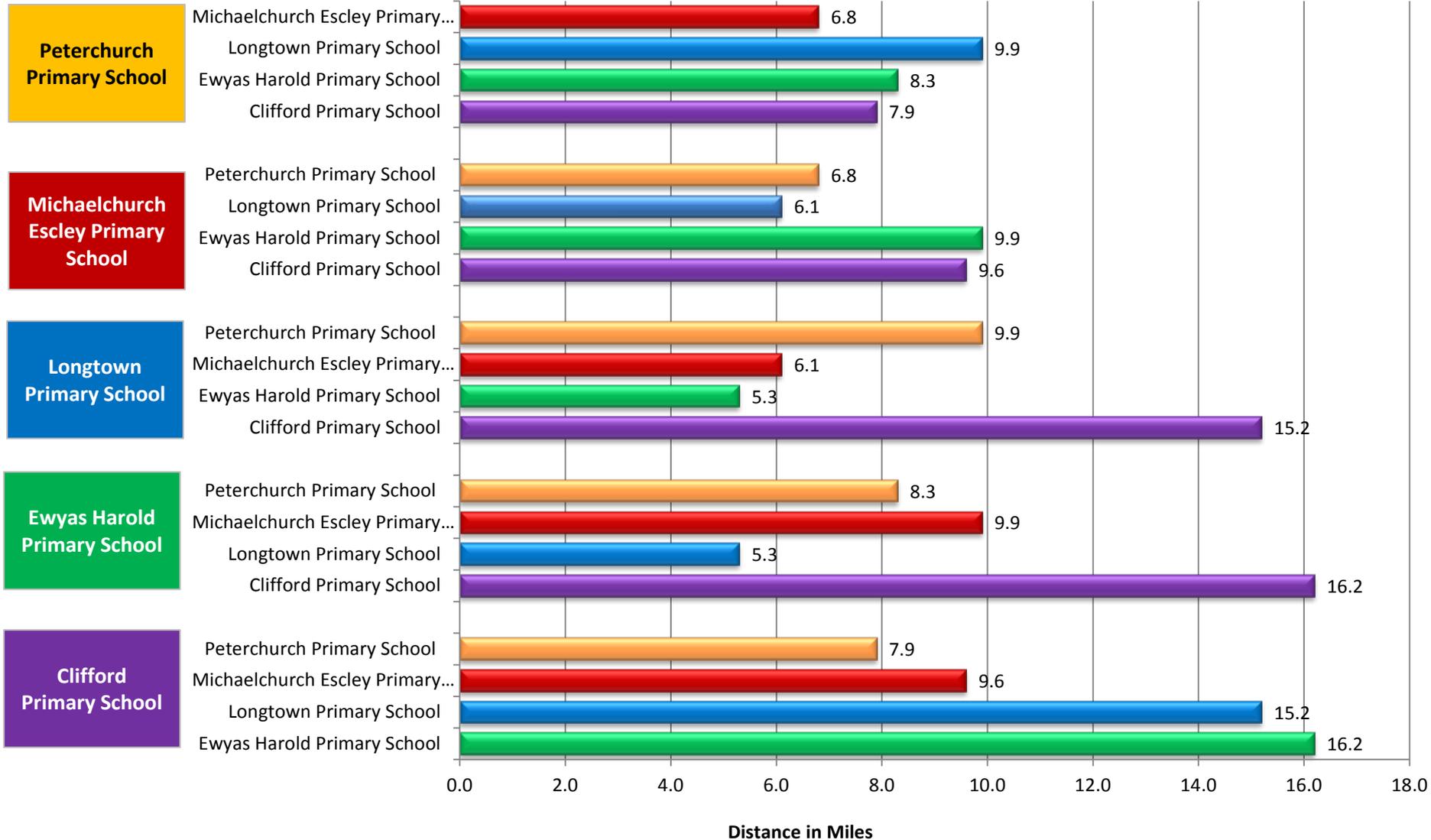


Peterchurch Primary School

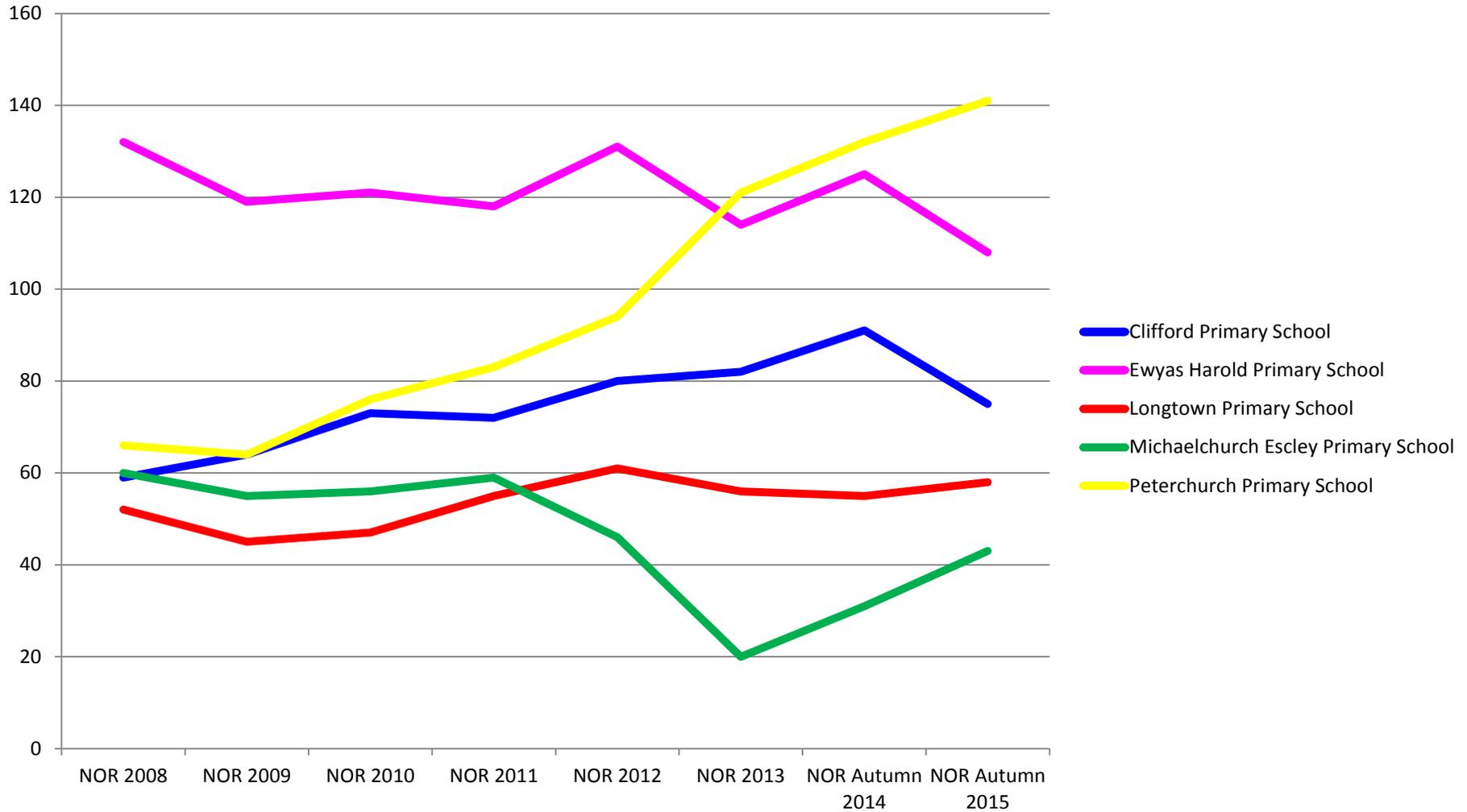


Michaelchurch Escley Primary School

School proximity - distances



Number on roll 2008 – 2015



Area Total NOR	2008	2009	2010	2011	2012	2013	2014	2015
	369	347	373	387	412	393	434	425

Area increase
of 56

Suitability of the sites and buildings

Site Area Compliance %

Clifford Primary School

200

100

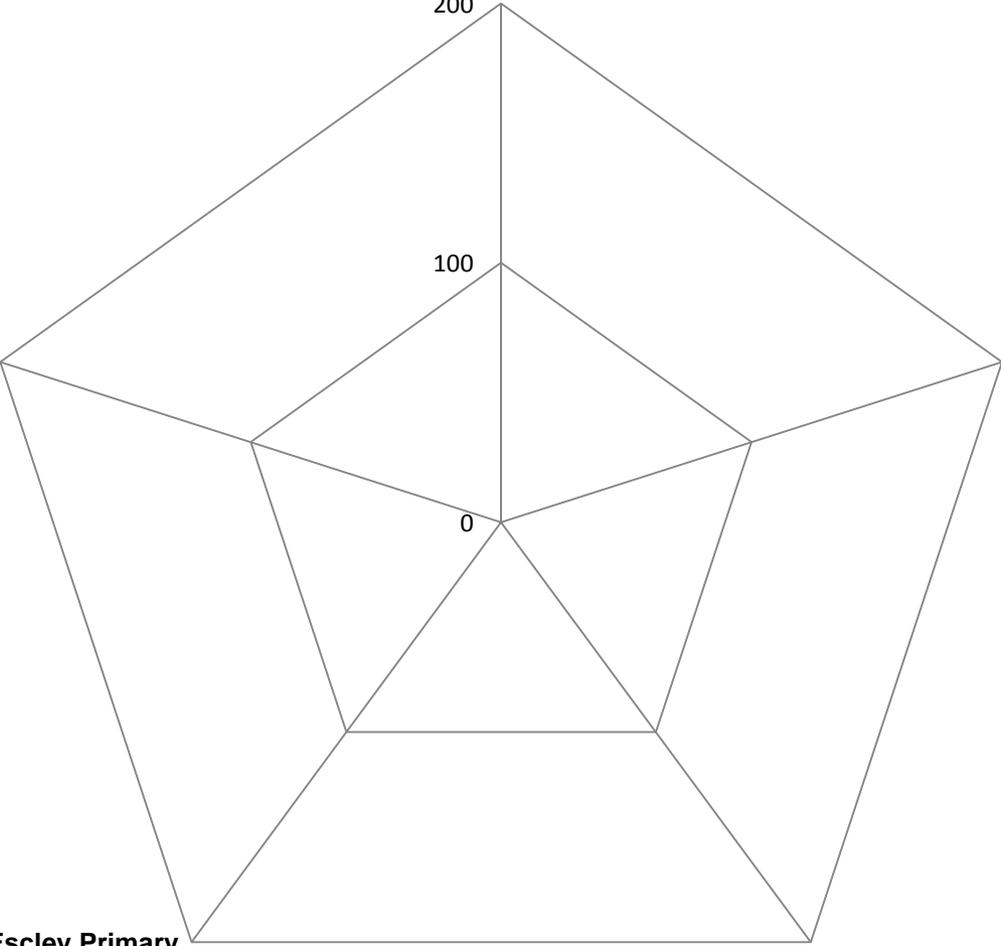
0

Peterchurch Primary School

Ewyas Harold Primary School

Michaelchurch Escley Primary School

Longtown Primary School



Suitability of the sites and buildings

■ Site Area Compliance %

Clifford Primary School Site Area Compliance 190%

200

100

0

Peterchurch Primary School

Site Area Compliance 177%

Ewyas Harold Primary School

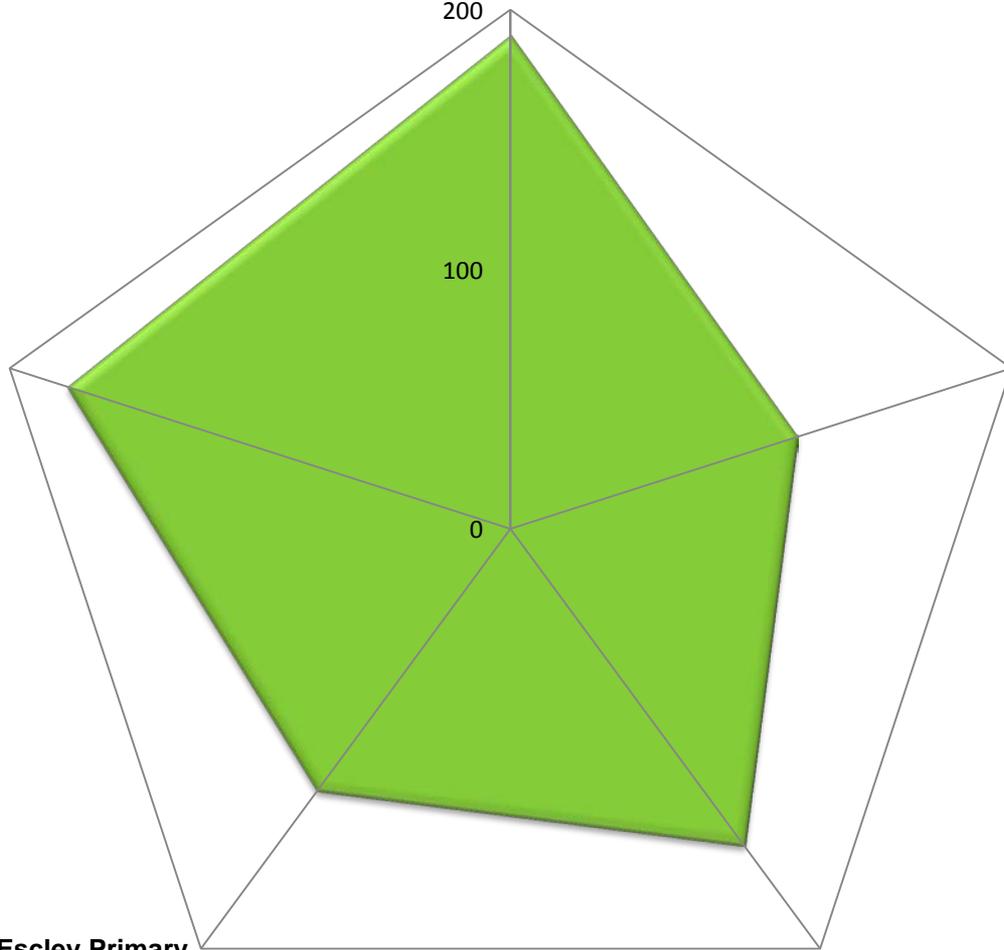
Site Area Compliance 114%

Michaelchurch Escley Primary School

Site Area Compliance 125%

Longtown Primary School

Site Area Compliance 151%



Suitability of the sites and buildings

■ Site Area Compliance % ■ Building Area Compliance %

Clifford Primary School

Site Area Compliance 190%
Building Area Compliance 82%

200

100

0

Peterchurch Primary School

Site Area Compliance 177%
Building Area Compliance 113%

Ewyas Harold Primary School

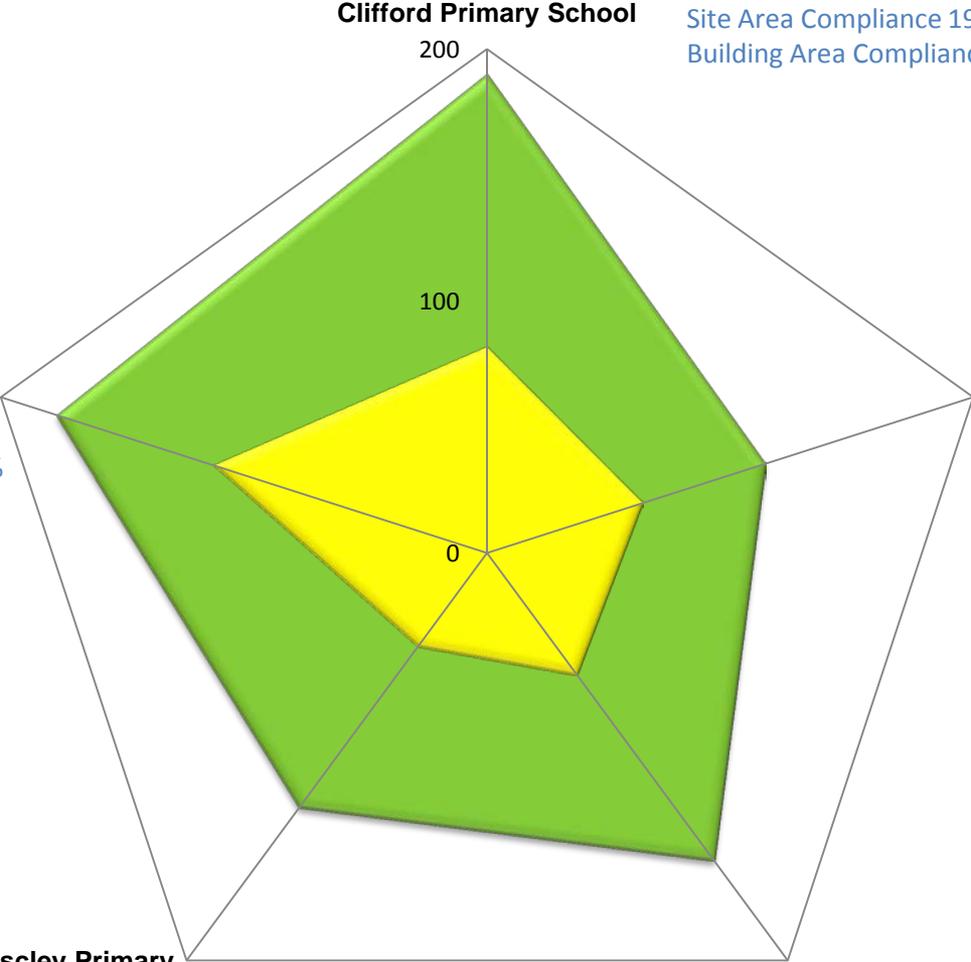
Site Area Compliance 114%
Building Area Compliance 64%

Michaelchurch Escley Primary School

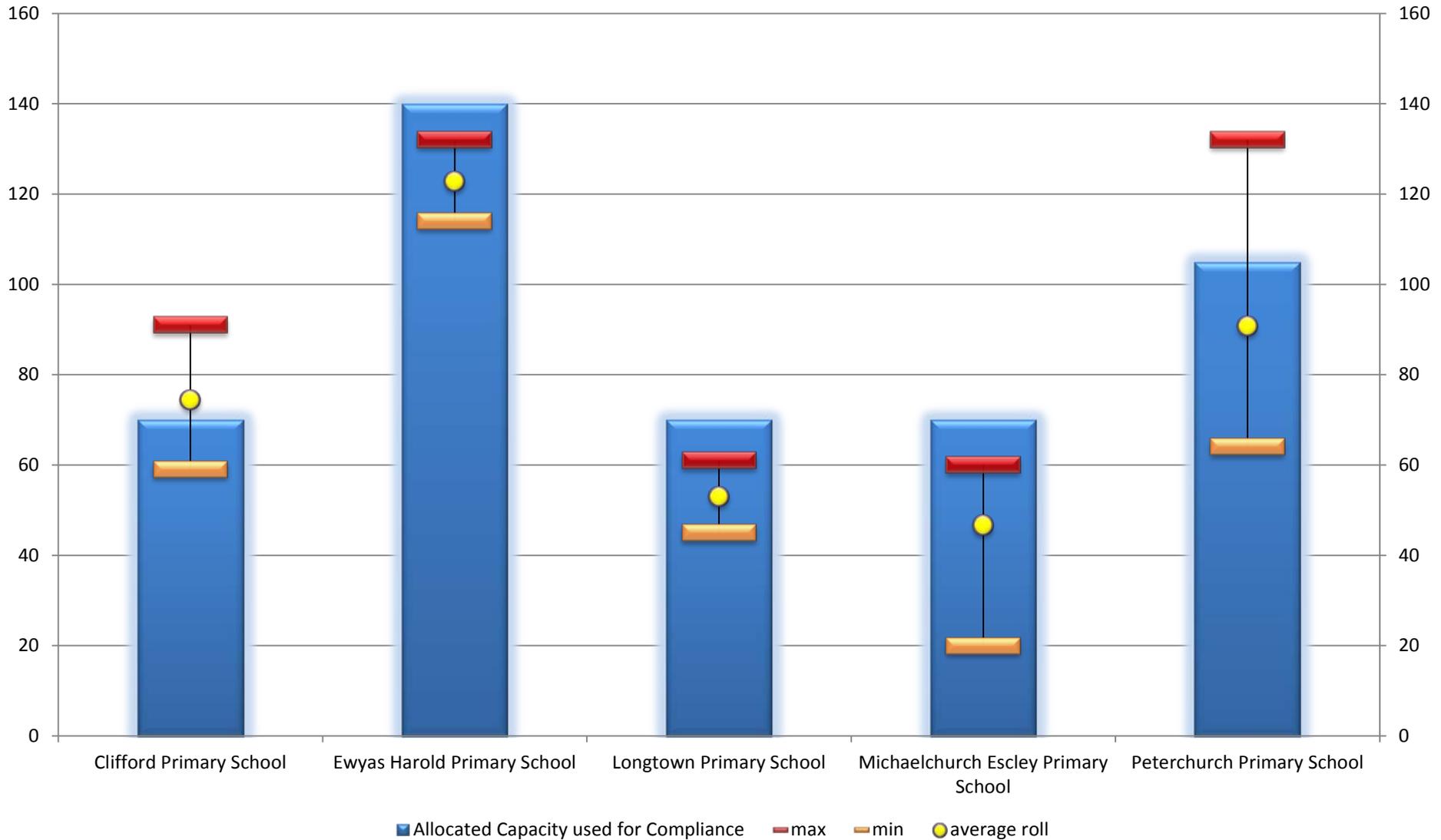
Site Area Compliance 125%
Building Area Compliance 46%

Longtown Primary School

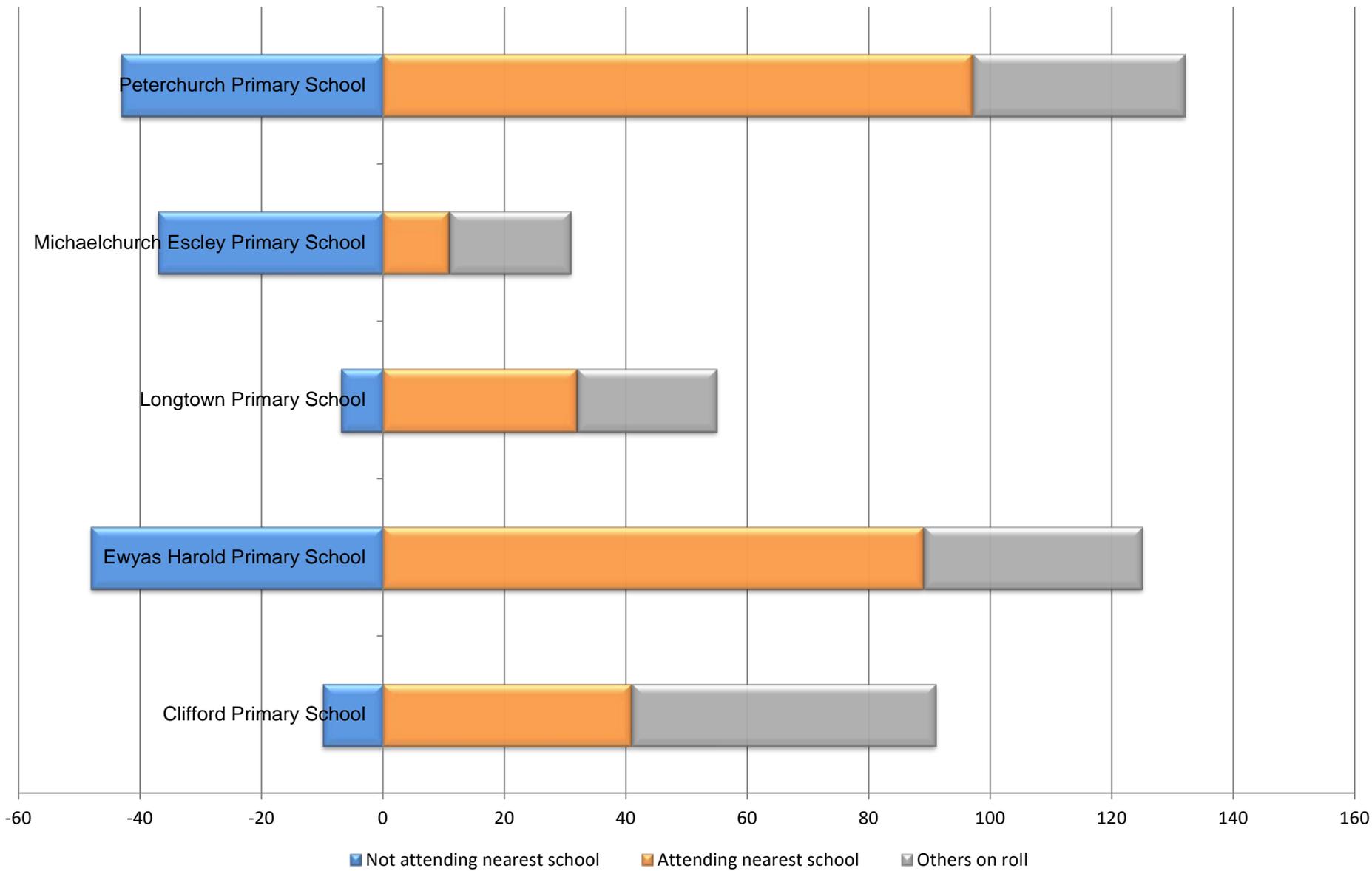
Site Area Compliance 151%
Building Area Compliance 60%



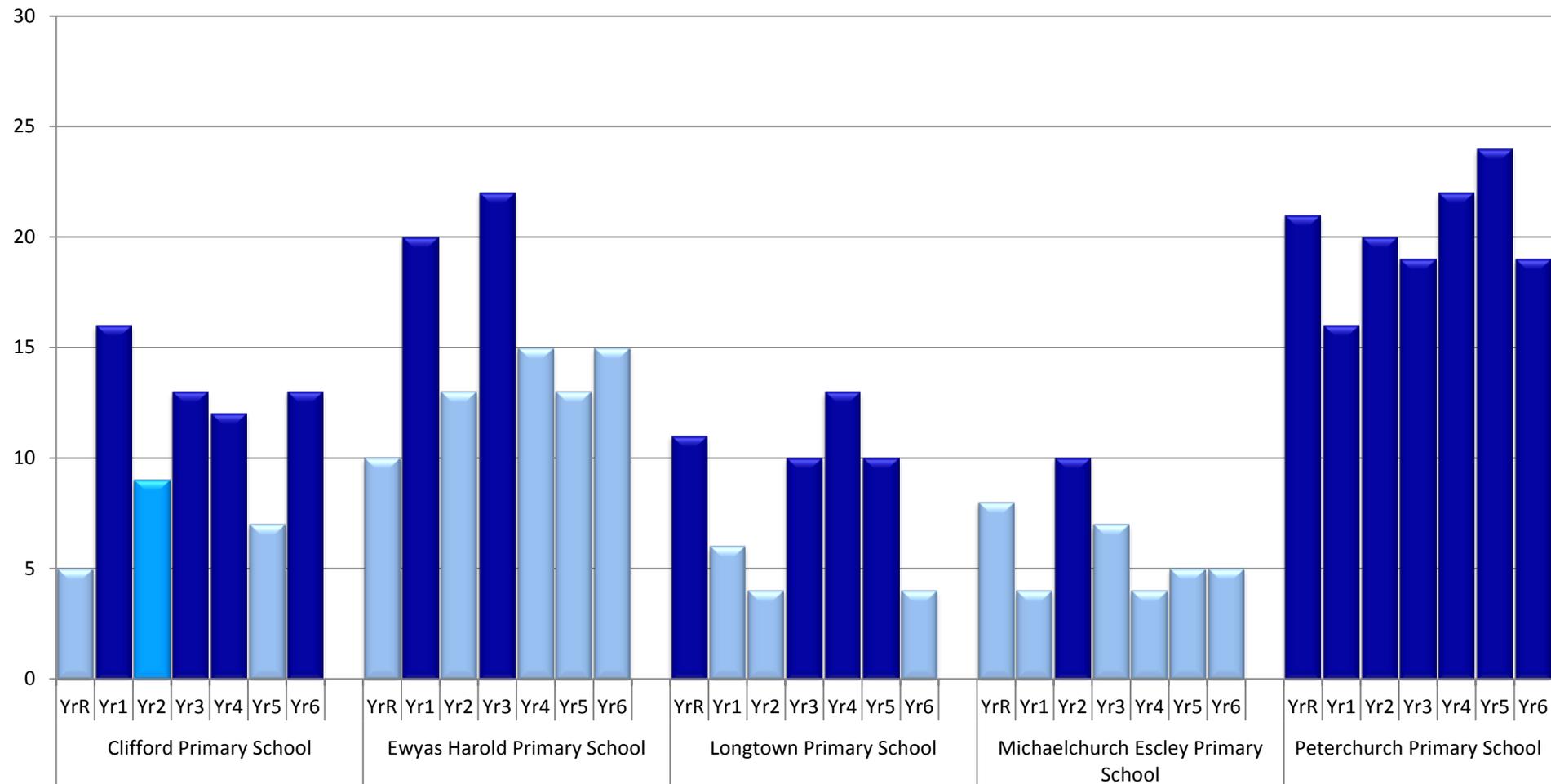
Capacity and numbers on roll



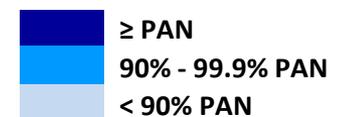
Number Roll & Parent Preference



Current NOR by School Year



School Name	PAN	YrR	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6
Clifford Primary School	10	5	16	9	13	12	7	13
Ewyas Harold Primary School	20	10	20	13	22	15	13	15
Longtown Primary School	10	11	6	4	10	13	10	4
Michaelchurch Escley Primary School	10	8	4	10	7	4	5	5
Peterchurch Primary School	15	21	16	20	19	22	24	19
Area Total NOR	65	55	62	56	71	66	59	56



Summary of key issues for Rural Golden Valley

- Peterchurch has significant pressing maintenance liabilities. (At least £1m)
- Significant combined maintenance liability for all other primary schools in the area
- Four of five primary schools below or at risk of being below 105 pupils on roll
- Fairfield (outstanding) has major compliance issues and a large number of temporary classrooms.
- Proposed housing development indicates that pupil numbers in the area will not increase significantly.

What next?

Options

- Rebuild and/or remodel Peterchurch on the current site
- Consolidate two or more primary schools
- Support investment in maintenance and non compliance issues at Fairfield
- Rebuild Fairfield and Peterchurch on an alternative site as a through school

Considerations and risks

- Is replacing like for like the best value option?
- Differing community views of what changes should be made at Peterchurch and the implications for other schools in the area.

Suggested way forward

- Consult with the community on future education provision in the area.
- Formulate a proposal which meets the principles outlined in the SCIS on spending of the funding allocated in the corporate capital programme.

Clifford Primary School

Summary and initial options analysis
July 2015

Clifford Primary School

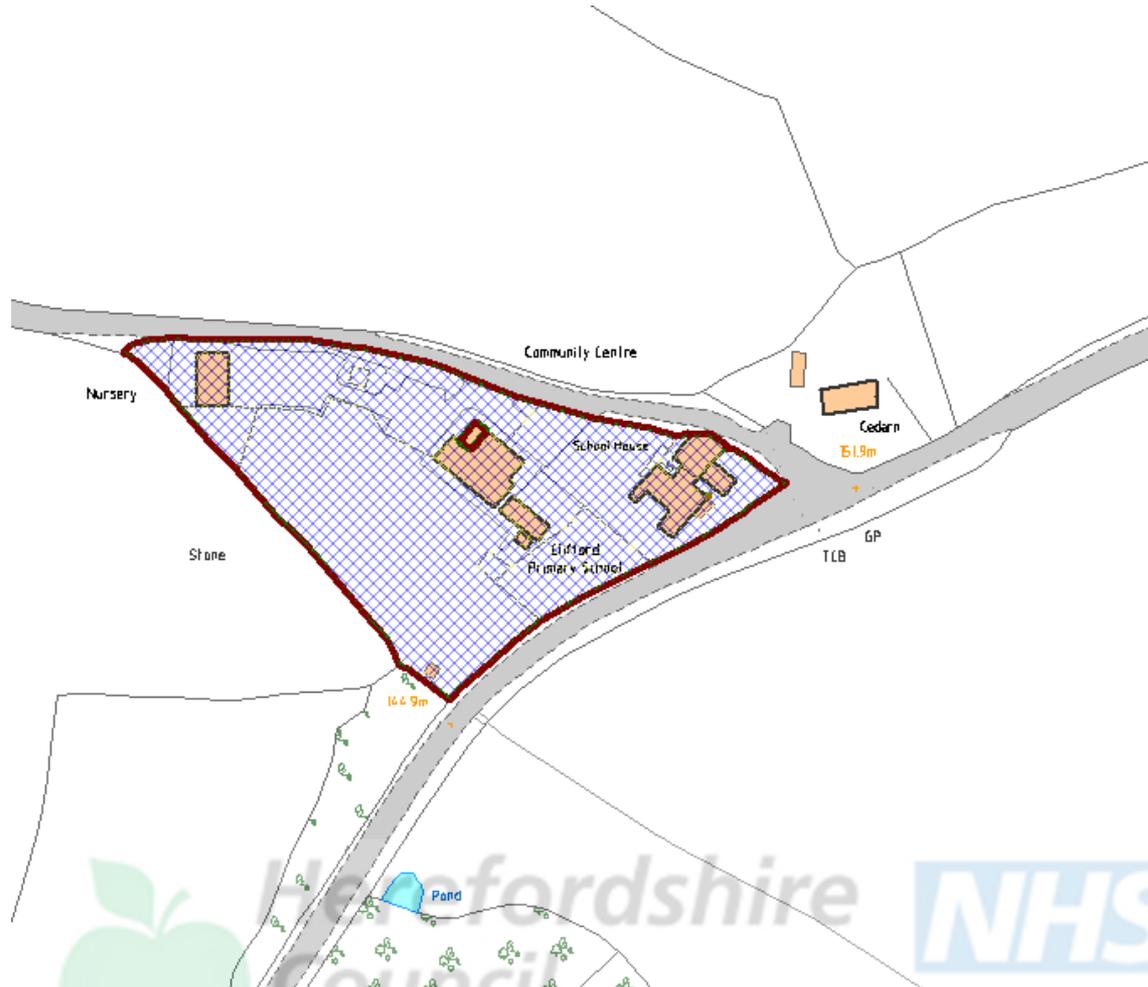


Existing school information

Site	190% compliant at 9,262m ² (100% = 4,871m ²)
Building (against PAN of 10 – capacity 70)	82% compliant at 567m ² (100% = 694m ²) Correct number of classrooms at 4 (4 small) No temporary buildings
Maintenance work	£57k over 5 years including backlog
Occupancy and demand	Increasing roll (59 in 2008 increased to 73 in 2010 now 75) <ul style="list-style-type: none"> • Nearest school for 51 children • 41 on roll for whom it is the nearest school • 50 on roll for whom it is not the nearest are mainly drawn from Peterchurch • 10 for whom it is the nearest mainly go to no particular area First preference <ul style="list-style-type: none"> • September 2015 - 4 • September 2014 - 18
Inspection /outcomes	2012 inspection rated good
Energy consumption	Total energy rating is below average
Disability access	Rate 2 – mainly accessible

Clifford Primary School

Site plan



Clifford Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> • Explore use of the site surplus to compliance specification • Sale of land for development 	<ul style="list-style-type: none"> • Is there a demand for development land?
Building	<ul style="list-style-type: none"> • Extend building to achieve compliance requirements 	<ul style="list-style-type: none"> • Increasing non-net areas would ensure compliance, no major issues with classrooms or hall.
Maintenance and efficiency	<ul style="list-style-type: none"> ▪ Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> • Appears suitable for PAN of 70 	<ul style="list-style-type: none"> • Monitor impact of Hay Primary School rebuild on roll.
Leadership	<ul style="list-style-type: none"> • Already has shared leadership with Wellington 	<ul style="list-style-type: none"> • Need sustainability plan as they are likely to fall between 70 and 105

Future housing - 2031

Implication for school

Total development in catchment area– 91 houses

Predicted primary children – 16

Ewyas Harold Primary School

Summary and initial options analysis
July 2015

Ewyas Harold Primary School

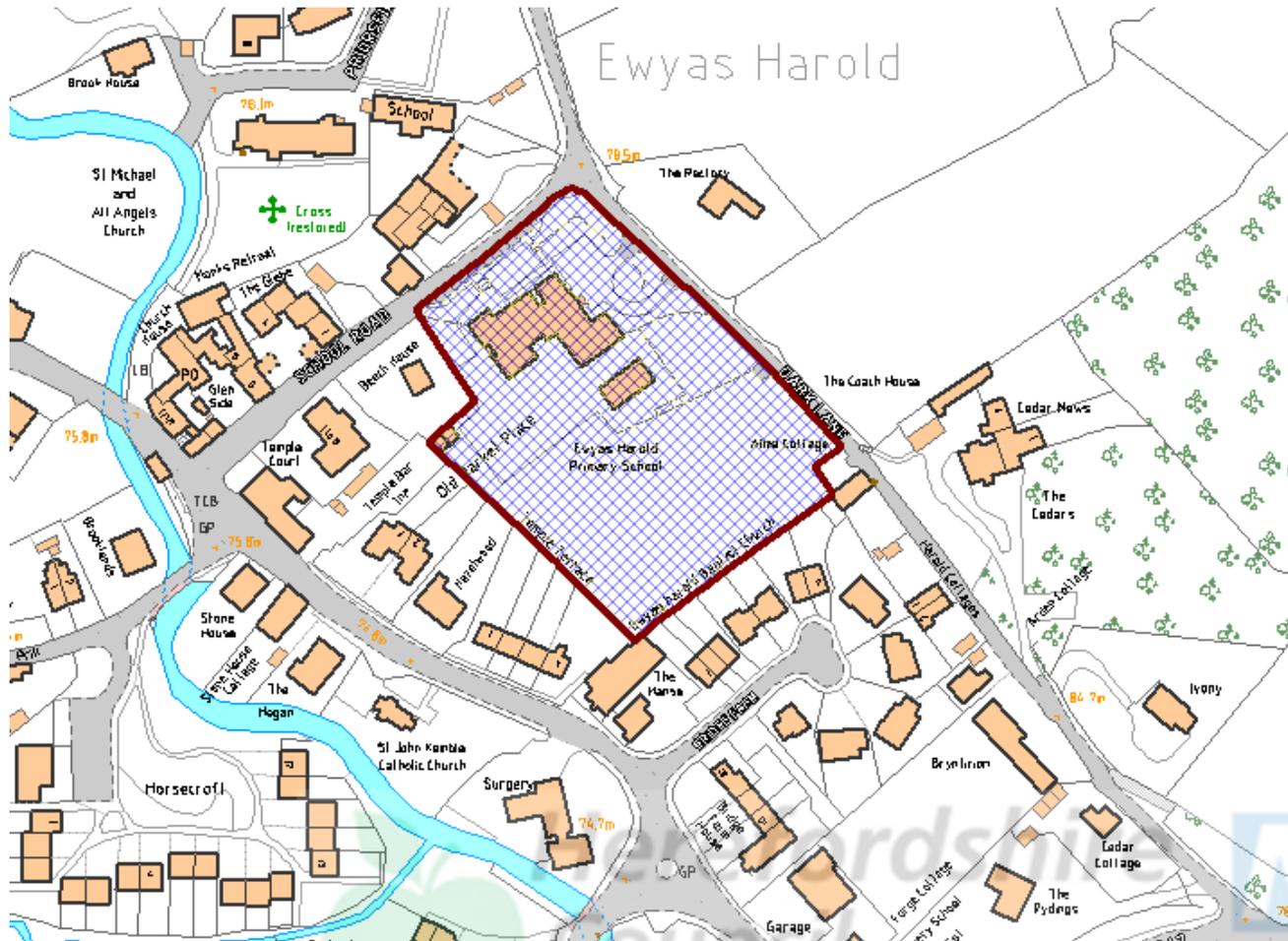


Existing school information

Site	114% compliant at 8,580m ² (100% = 7,494m ²)
Building (against PAN of 20 – capacity 140)	64% compliant at 626m ² (100% = 975m ²) Correct number of classrooms at 6 (6 small) 1 temporary buildings (1 classrooms in temporary buildings)
Maintenance work	£146k over 5 years including backlog
Occupancy and demand	Static roll (132 in 2008 decreased to 121 in 2010 now 108) <ul style="list-style-type: none"> • Nearest school for 137 children • 89 on roll for whom it is the nearest school • 36 on roll for whom it is not the nearest are mainly drawn from no particular school • 48 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 10 • September 2014 - 22
Inspection /outcomes	2014 inspection rated Good
Energy consumption	Total energy rating is below average
Disability access	Rate 2 – Mainly accessible

Ewyas Harold Primary School

Site plan



Ewyas Harold Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Expand school size on site Consolidate with adjacent school 	
Building	<ul style="list-style-type: none"> Extend building to remove temporary classroom and achieve compliance requirements Remodel to lower capacity (PAN 15) 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Increase NOR to ensure school is within PAN allocation Reduce PAN to 15 	
Leadership	<ul style="list-style-type: none"> Shared leadership already in place 	
Future housing - 2031		Implication for school
Total development in catchment area– 120 houses		Predicted primary children – 20

Longtown Primary School

Summary and initial options analysis
July 2015

Longtown Primary School



Existing school information

Site	151% compliant at 7,363m ² (100% = 4,871m ²)
Building (against PAN of 10 – capacity 70)	60% compliant at 416m ² (100% = 694m ²) Correct number of classrooms at 3 (2 small) 1 temporary buildings (no classrooms in temporary buildings)
Maintenance work	£111k over 5 years including backlog
Occupancy and demand	Static roll (52 in 2008 decreased to 47 in 2010 now 58) <ul style="list-style-type: none"> • Nearest school for 39 children • 32 on roll for whom it is the nearest school • 23 on roll for whom it is not the nearest are mainly drawn from Ewyas Harold and Michaelchurch • 7 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 11 • September 2014 - 6
Inspection /outcomes	2014 inspection rated Good
Energy consumption	Total energy rating is above average
Disability access	Rate 1 – Partly accessible

Longtown Primary School

Site plan



Longtown Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> • Explore use of site surplus to compliance specification • Consolidate with an adjacent school 	
Building	<ul style="list-style-type: none"> • Extend building to achieve compliance requirements 	<ul style="list-style-type: none"> • Hall under-compliant, no easy solution.
Maintenance and efficiency	<ul style="list-style-type: none"> • Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> • Co-locate with an adjacent school 	
Leadership	<ul style="list-style-type: none"> • Shared leadership in place (Fairfield) 	<ul style="list-style-type: none"> • Need sustainability plan as they are likely to fall between 70 and 105

Future housing - 2031	Implication for school
Total development in catchment area – 60 houses	Predicted primary children – 10

Michaelchurch Escley Primary School

Summary and initial options analysis
July 2015

Michaelchurch Escley Primary School

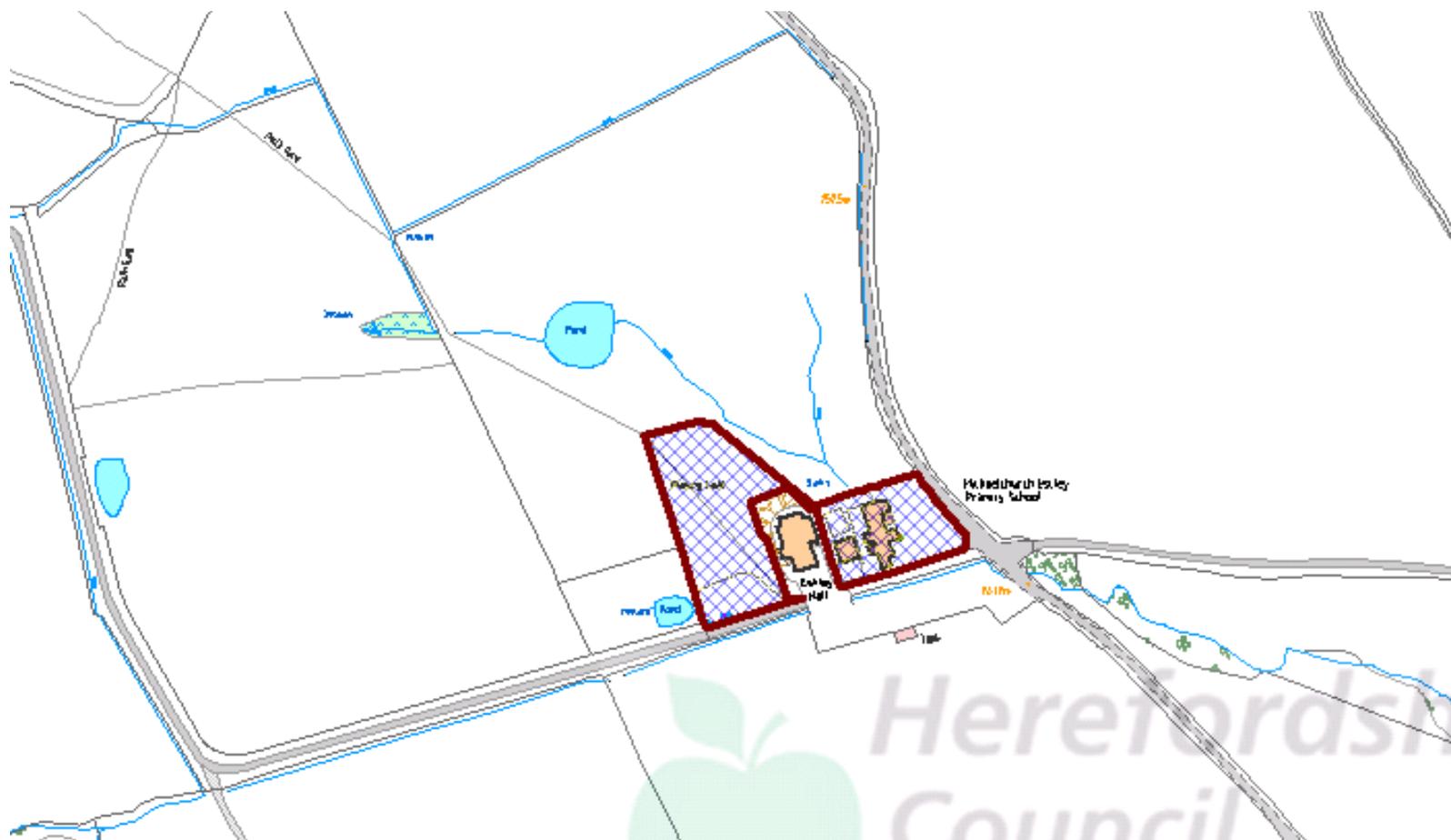


Existing school information

Site	125% compliant at 6,088m ² (100% = 4,871m ²)
Building (against PAN of 10 – capacity 70)	46% compliant at 318m ² (100% = 694m ²) Correct number of classrooms at 3 (2 small) based on class sizes of 30 1 temporary buildings (1 classrooms in temporary buildings)
Maintenance work	£218k over 5 years including backlog, queried by the school as considered inflated, needs updating
Occupancy and demand	Decreasing roll (60 in 2008 decreased to 56 in 2010 now 43) has risen recently. <ul style="list-style-type: none"> • Nearest school for 48 children • 11 on roll for whom it is the nearest school • 20 on roll for whom it is not the nearest are mainly drawn from Ewyas Harold and Peterchurch • 37 for whom it is the nearest mainly go to Longtown and Peterchurch First preference <ul style="list-style-type: none"> • September 2015 - 8 • September 2014 - 5
Inspection /outcomes	2014 inspection rated Requires improvement
Energy consumption	Total energy rating is significantly above average, queried by school as inaccurate
Disability access	Rate 1 – Partly accessible

Michaelchurch Escley Primary School

Site plan



Michaelchurch Escley Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Explore use of site surplus to compliance specification Consolidate with an adjacent school 	<ul style="list-style-type: none"> Is there demand for development land?
Building	<ul style="list-style-type: none"> Extend building to achieve compliance requirements 	<ul style="list-style-type: none"> Community hall used, rental agreement in place.
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Consolidate with other local school/s 	
Leadership	<ul style="list-style-type: none"> Is currently standalone with part time headteacher. 	<ul style="list-style-type: none"> Need sustainability plan as they are likely to fall between 70 and 105

Future housing - 2031

Total development in catchment area– 28 houses

Implication for school

Predicted primary children – 5

Peterchurch Primary School

Summary and initial options analysis
July 2015

Peterchurch Primary School

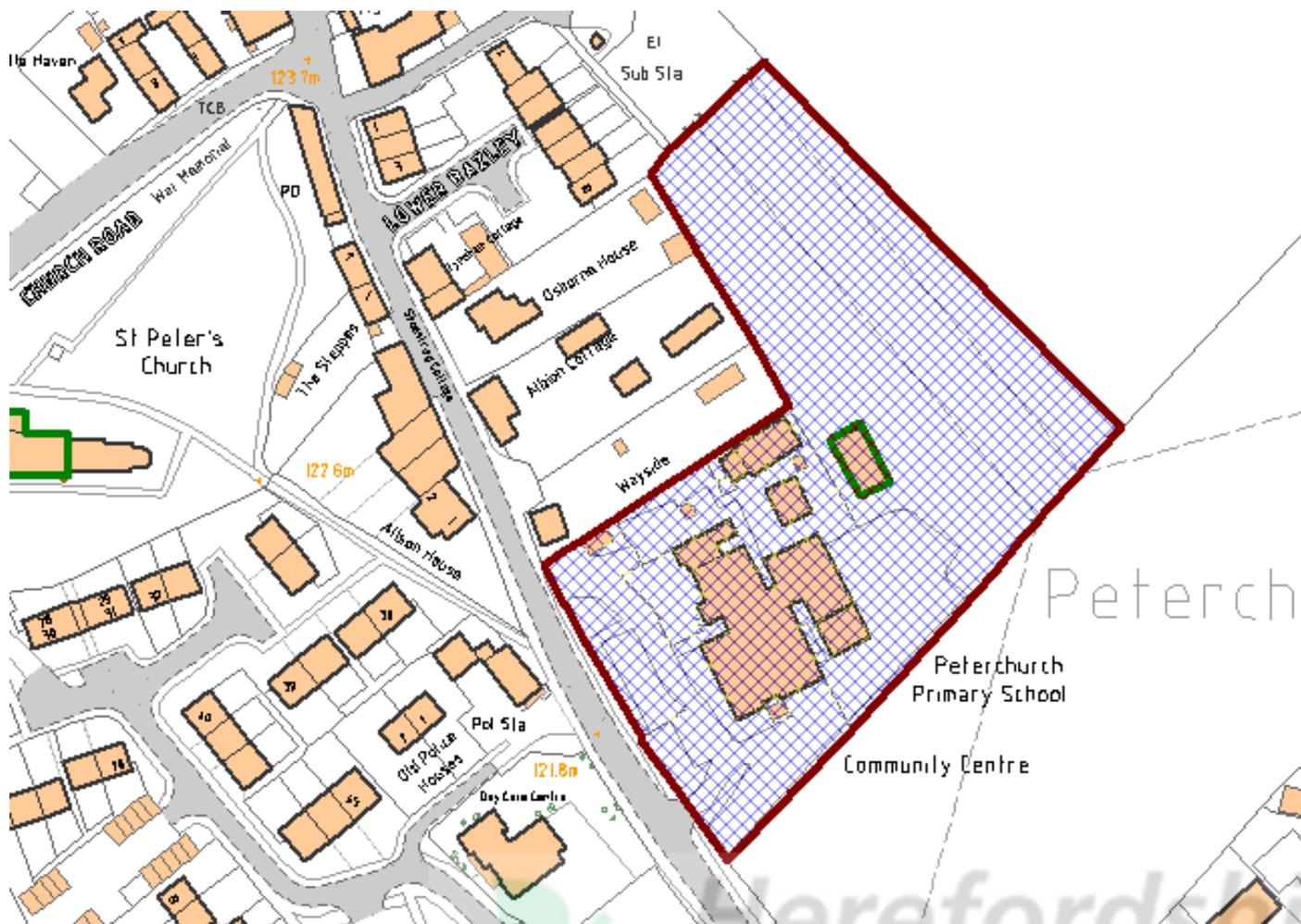


Existing school information

Site	177% compliant at 10,934m ² (100% = 6,183m ²)
Building (against PAN of 15 – capacity 105)	113% compliant at 1,111m ² (100% = 987m ²) Correct number of classrooms at 7 (7 small) 2 temporary buildings (1 classrooms in temporary buildings)
Maintenance work	£1202k over 5 years including backlog
Occupancy and demand	Increasing roll (66 in 2008 increased to 76 in 2010 now 141) <ul style="list-style-type: none"> • Nearest school for 140 children • 97 on roll for whom it is the nearest school • 35 on roll for whom it is not the nearest are mainly drawn from no particular school • 43 for whom it is the nearest mainly go to Clifford First preference <ul style="list-style-type: none"> • September 2015 - 21 • September 2014 - 14
Inspection /outcomes	2012 inspection rated Good
Energy consumption	Total energy rating is not available
Disability access	Rate 3 – Fully accessible

Peterchurch Primary School

Site plan



Peterchurch Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Increase PAN Sell off surplus site area 	
Building	<ul style="list-style-type: none"> Extend buildings to remove temporary classroom 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	<ul style="list-style-type: none"> High cost to repair roof and fire precaution works - £1m circa +
Occupancy	<ul style="list-style-type: none"> Increase PAN 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031

Total development in catchment area – 149 houses

Implication for school

Predicted primary children – 26

Fairfield High School

Summary and initial options analysis
July 2015

Fairfield High School



Existing school information

Site	72% compliant at 25,345m ² (100% = 35,366m ²)
Building (against PAN of 90 – Capacity 450)	85% compliant at 3,548m ² (100% = 4,176m ²) 5 temporary buildings (11 classrooms in temporary buildings)
Maintenance work	Not available
Occupancy and demand	<ul style="list-style-type: none"> Increasing roll (371 in 2008 increased to 403 in 2010 now 475 {Autumn 2015}) Nearest school for 202 children {Autumn 2014} 178 on roll for whom it is the nearest school 280 on roll for whom it is not the nearest are mainly drawn from Kingstone, Hereford Academy and Powys 24 for whom it is the nearest mainly go to no particular school <p>First preference</p> <ul style="list-style-type: none"> September 2015 - 117 September 2014 - 96
Inspection/outcomes	2013 inspection rated Outstanding
Energy consumption	Total energy rating is below average
Disability access	Rate 2 – Mainly accessible

Fairfield High School

Site plan



Fairfield High School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Acquire more land to enable school to be located on a compliant site 	<ul style="list-style-type: none"> On-going discussions with local landowners
Building	<ul style="list-style-type: none"> Extend and remodel buildings to remove temporary classrooms and achieve compliance requirements Rebuild on a larger site as a through school with Peterchurch/other primaries? 	<ul style="list-style-type: none"> Is this the best value option? Where, which school/s?
Maintenance and efficiency	<ul style="list-style-type: none"> N/A – no information available 	<ul style="list-style-type: none"> Likely to be significant
Occupancy		<ul style="list-style-type: none"> Capacity 450, nearest children 202, current occupancy 475.
Leadership	<ul style="list-style-type: none"> Already sharing leadership 	

Future housing - 2031

Total development in catchment area – 353 houses

Implication for school

Predicted secondary children – 47