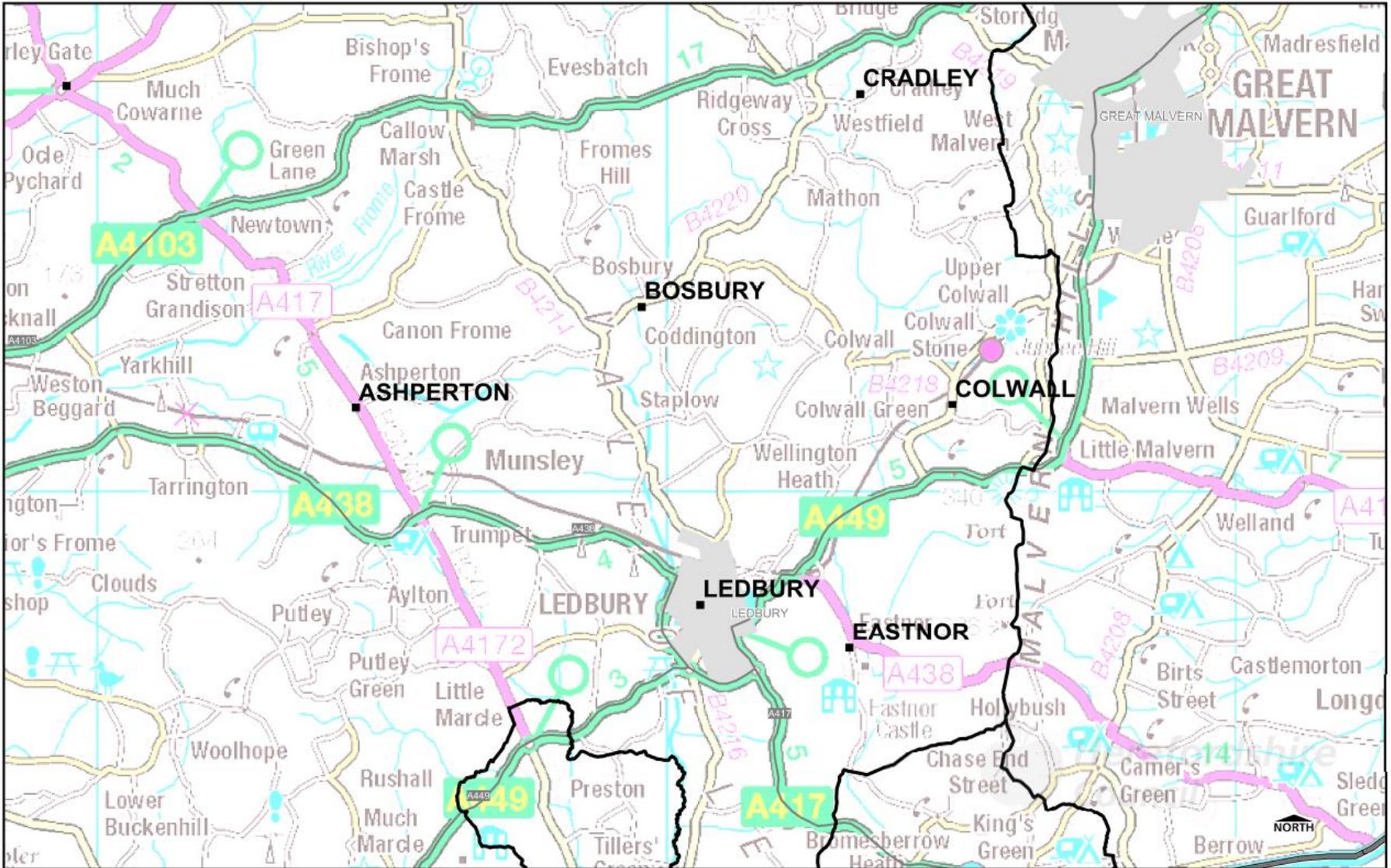


Herefordshire Schools Capital Investment Strategy

Ledbury and rural area

Jan 2016



Ledbury Planning Area

Scale 1:60,000

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Education & Commissioning
Children's Wellbeing
Herefordshire Council
Plough Lane
Hereford, HR4 0LE



Ashperton Primary Academy



Bosbury CE Primary School



Colwall CE Primary School



Cradley CE Primary School



Ledbury Primary School

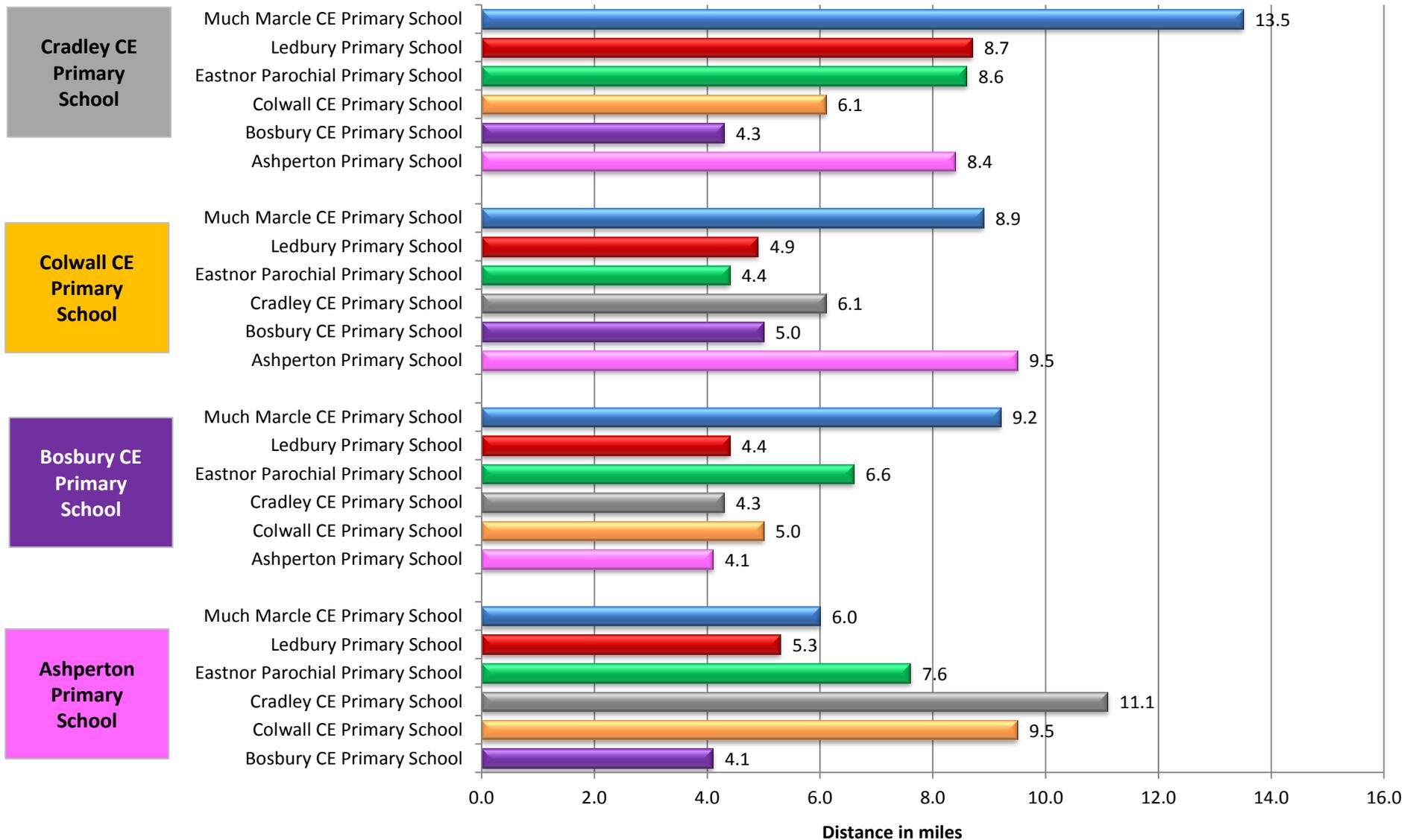


Much Marcle CE Primary School

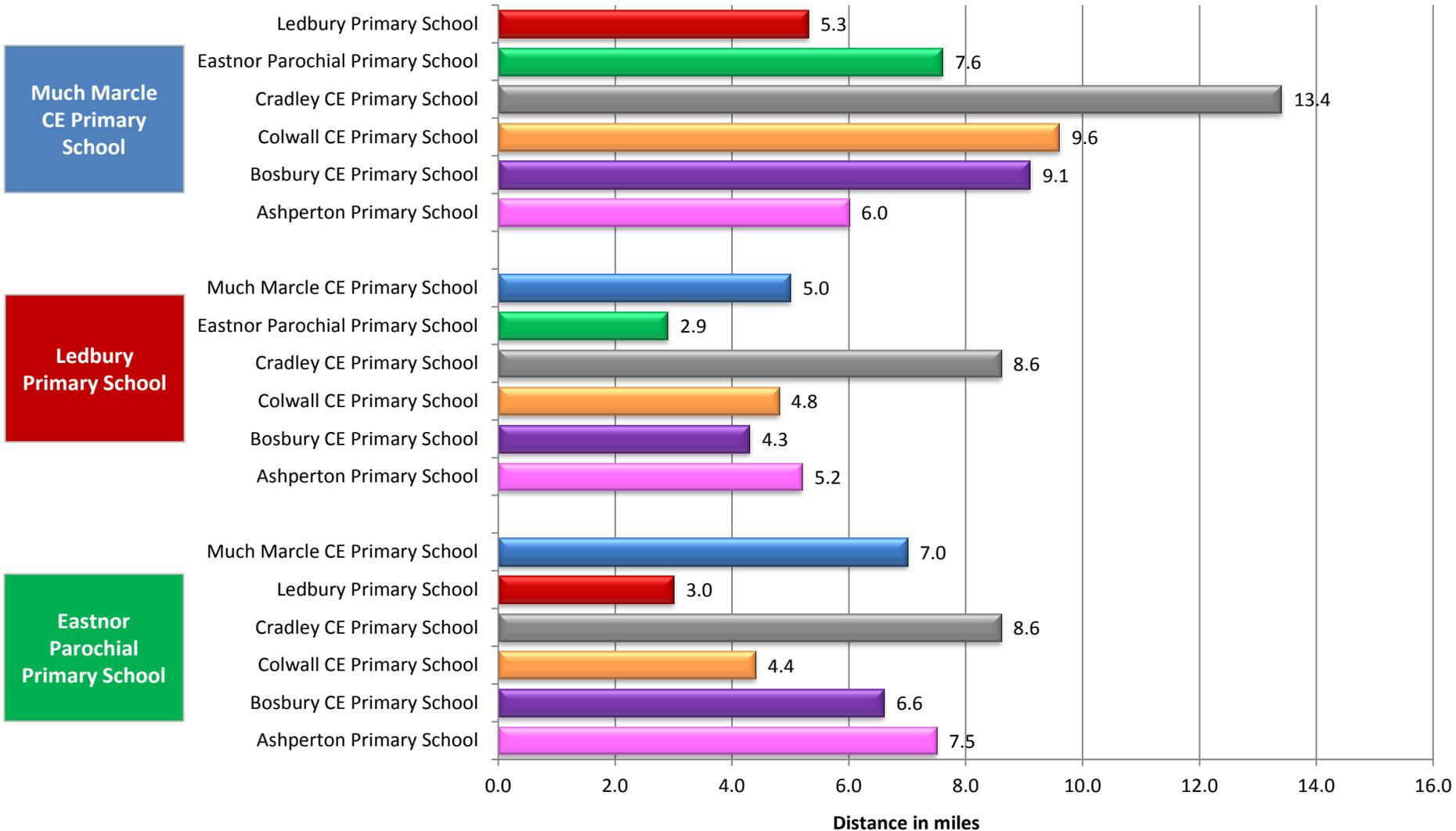


Eastnor Parochial Primary School

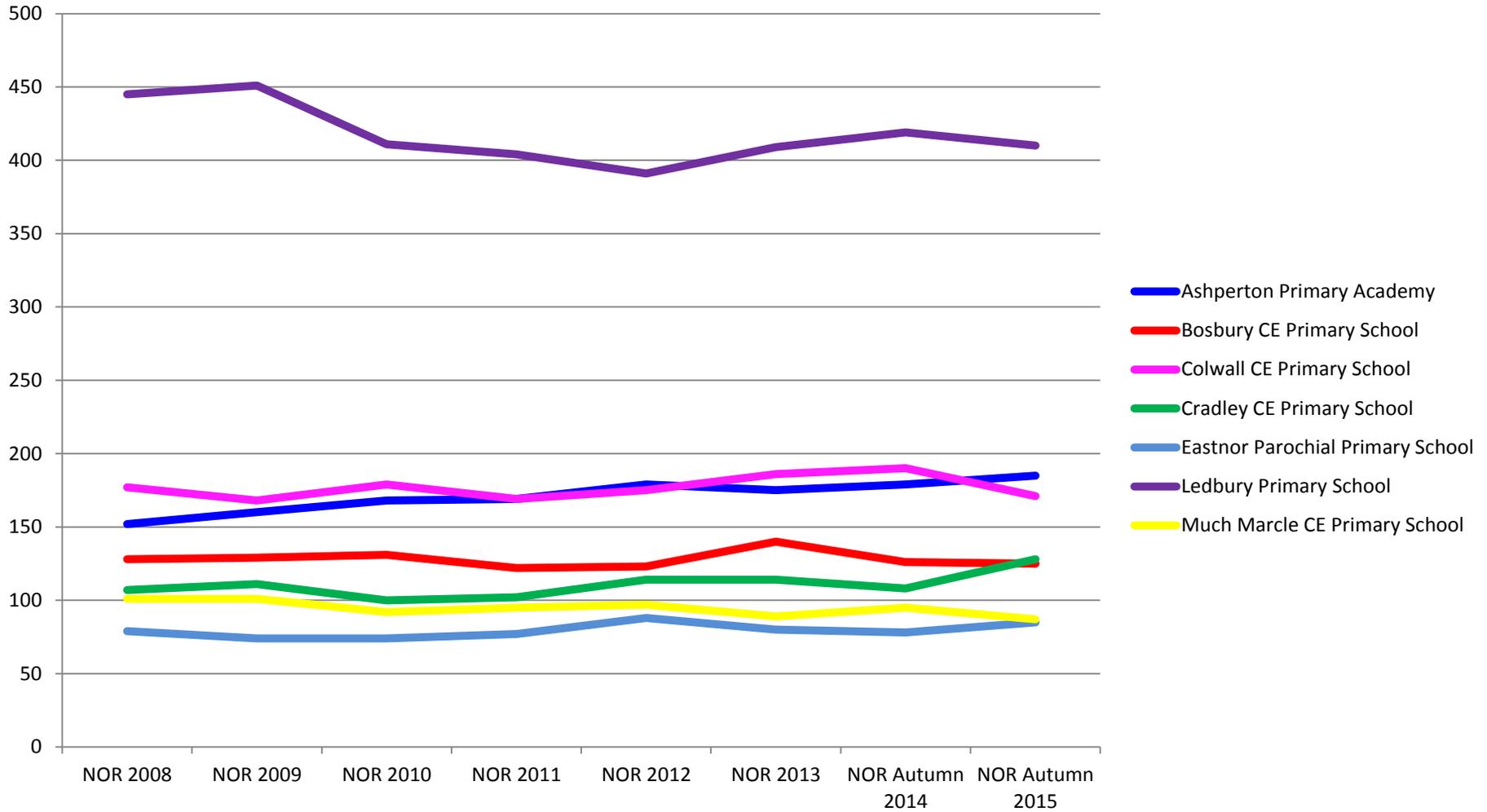
Schools proximities – distances



Schools proximities – distances



Number on roll 2008 – 2015

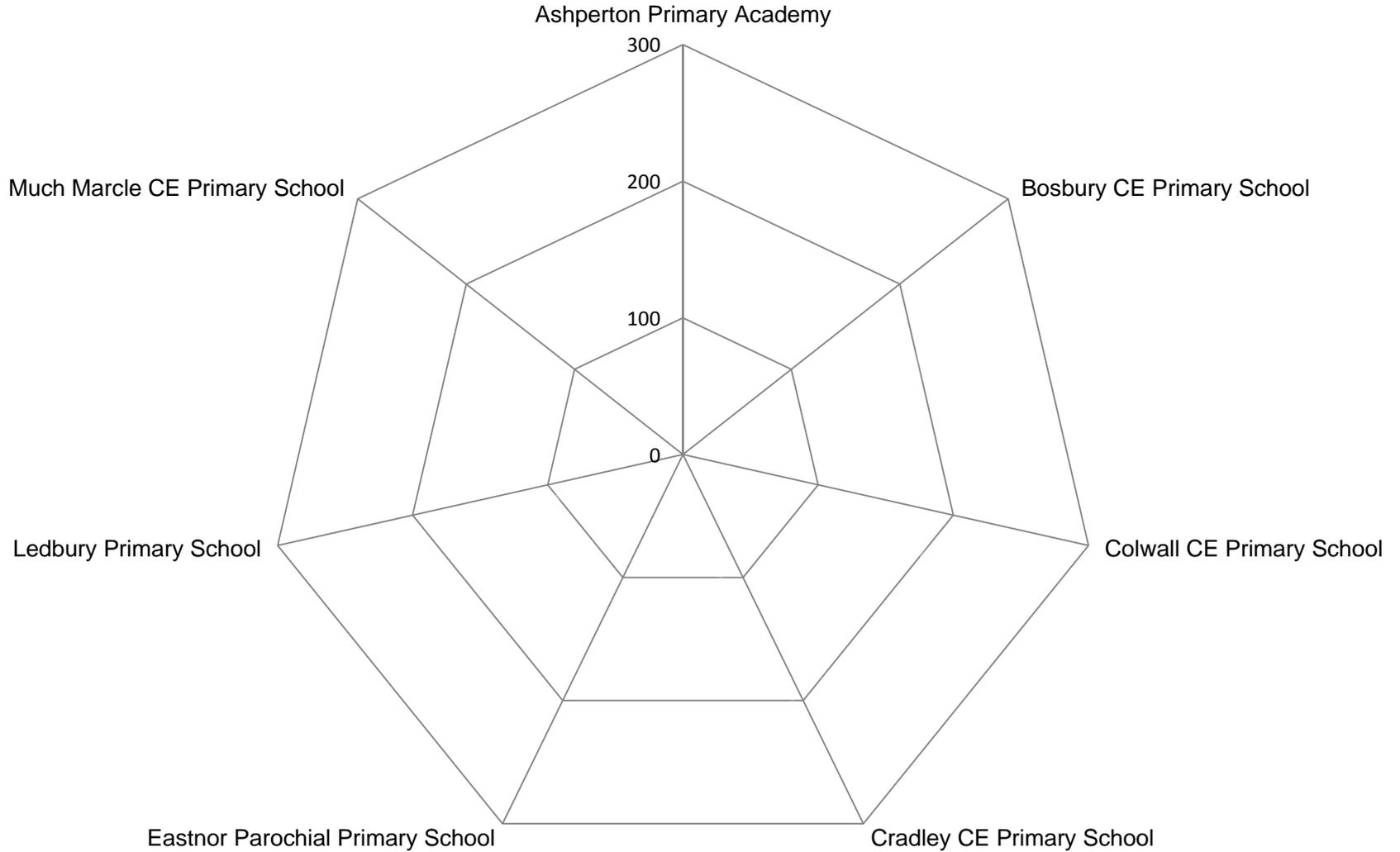


| Area Total NOR | 1189 | 1194 | 1155 | 1138 | 1167 | 1193 | 1195 | 1191 |
|----------------|------|------|------|------|------|------|------|------|
|----------------|------|------|------|------|------|------|------|------|

Area increase of 2

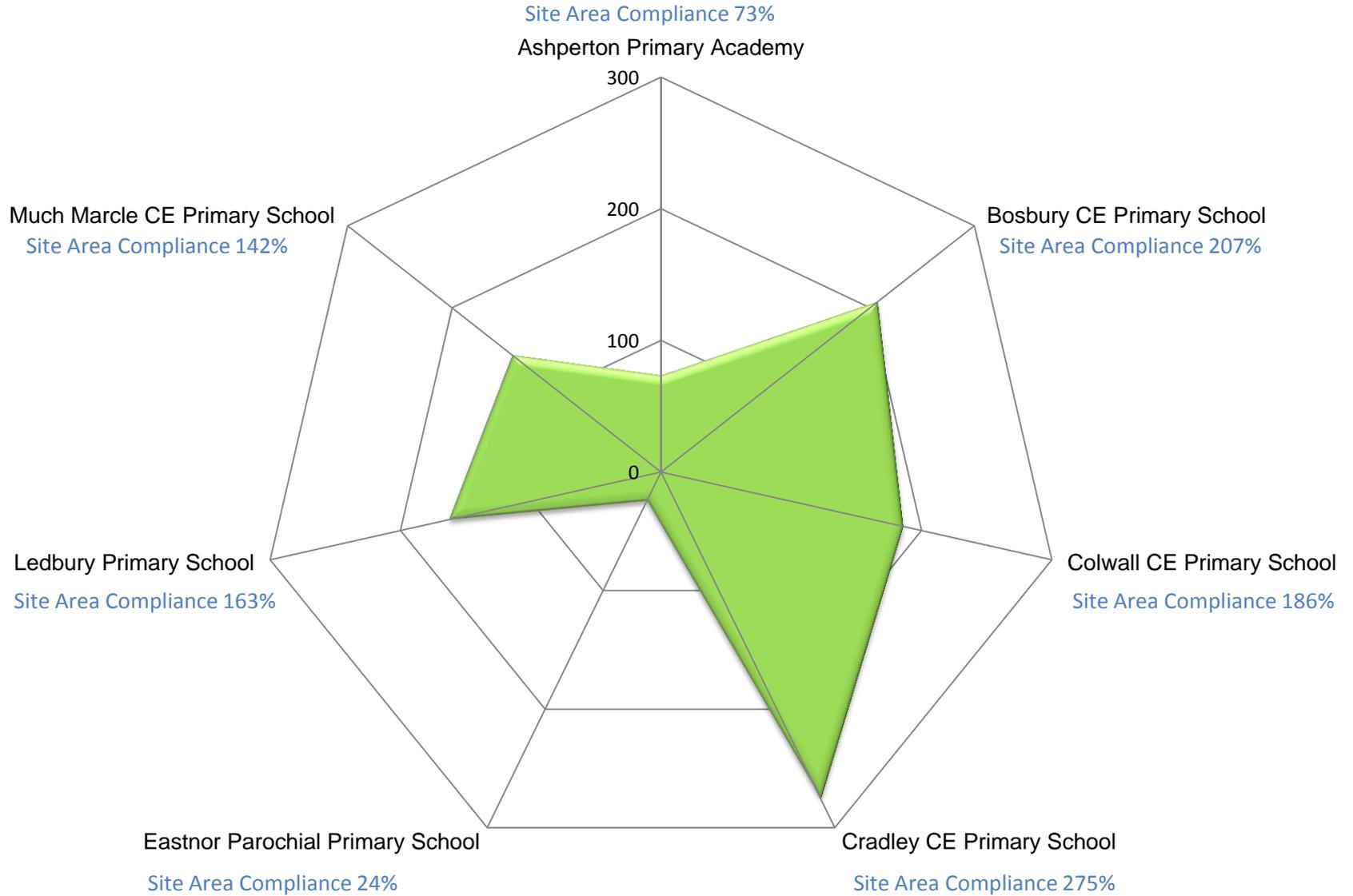
Suitability of the sites and buildings

Site Area Compliance %



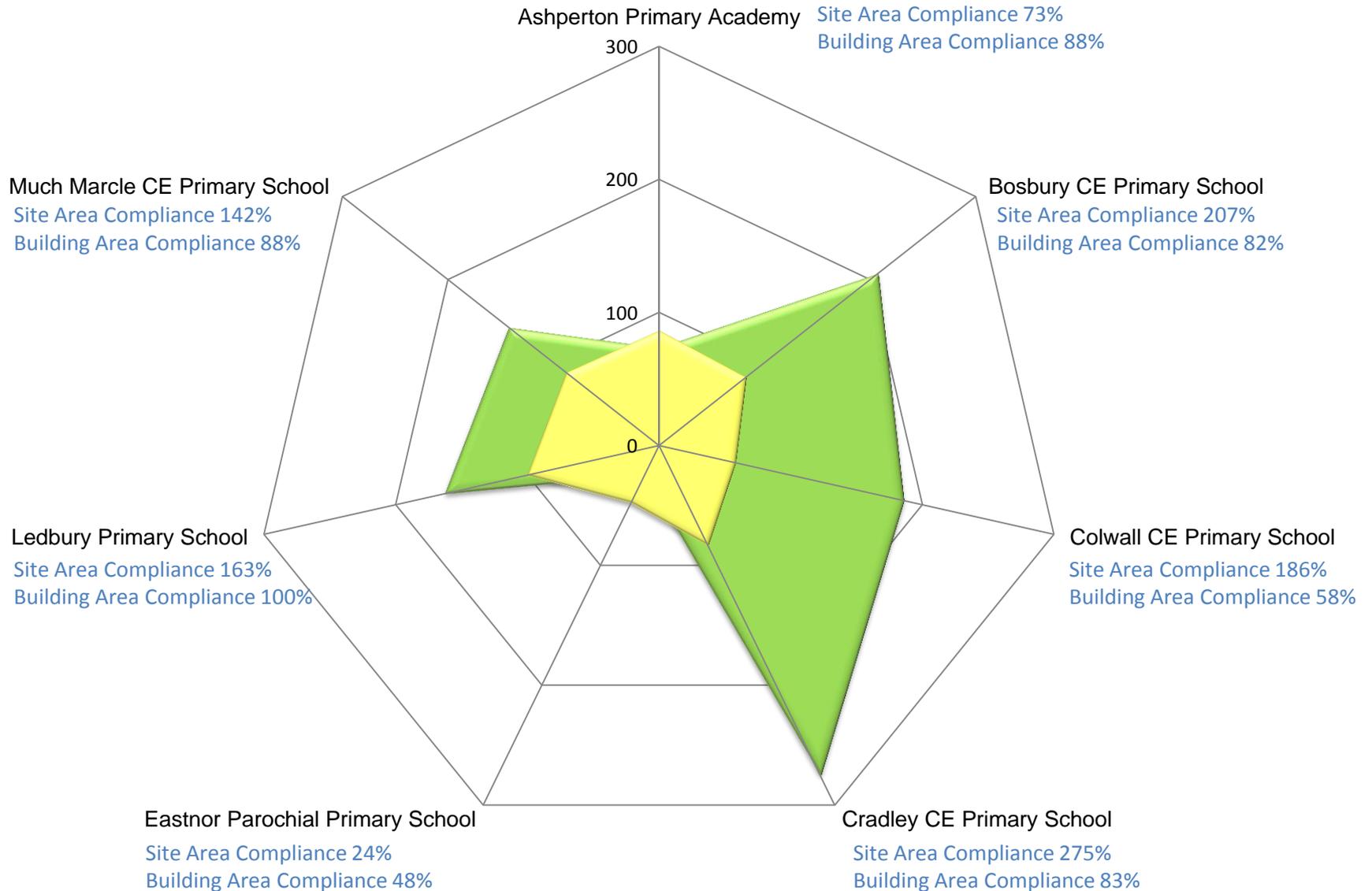
Suitability of the sites and buildings

■ Site Area Compliance %

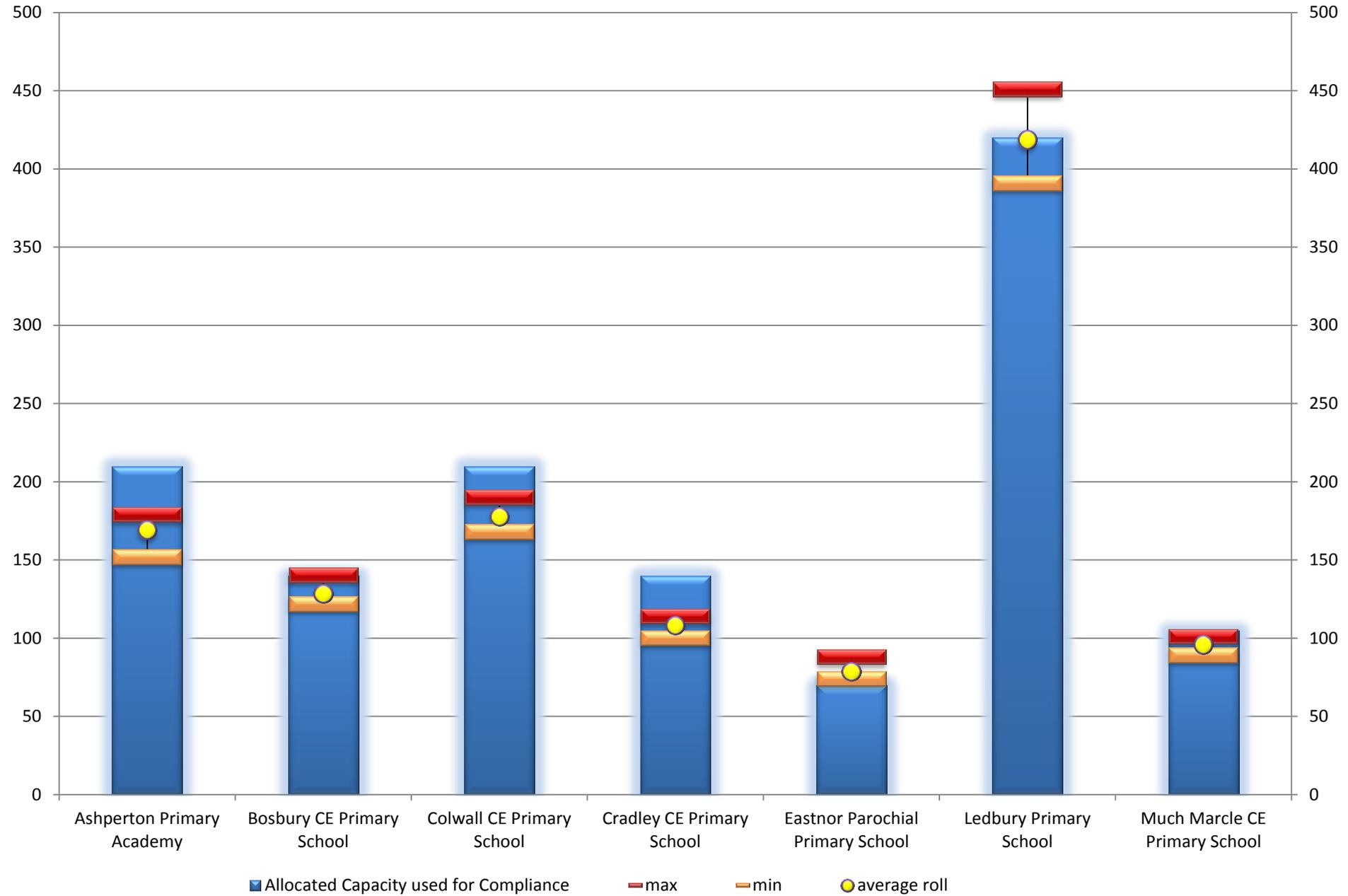


Suitability of the sites and buildings

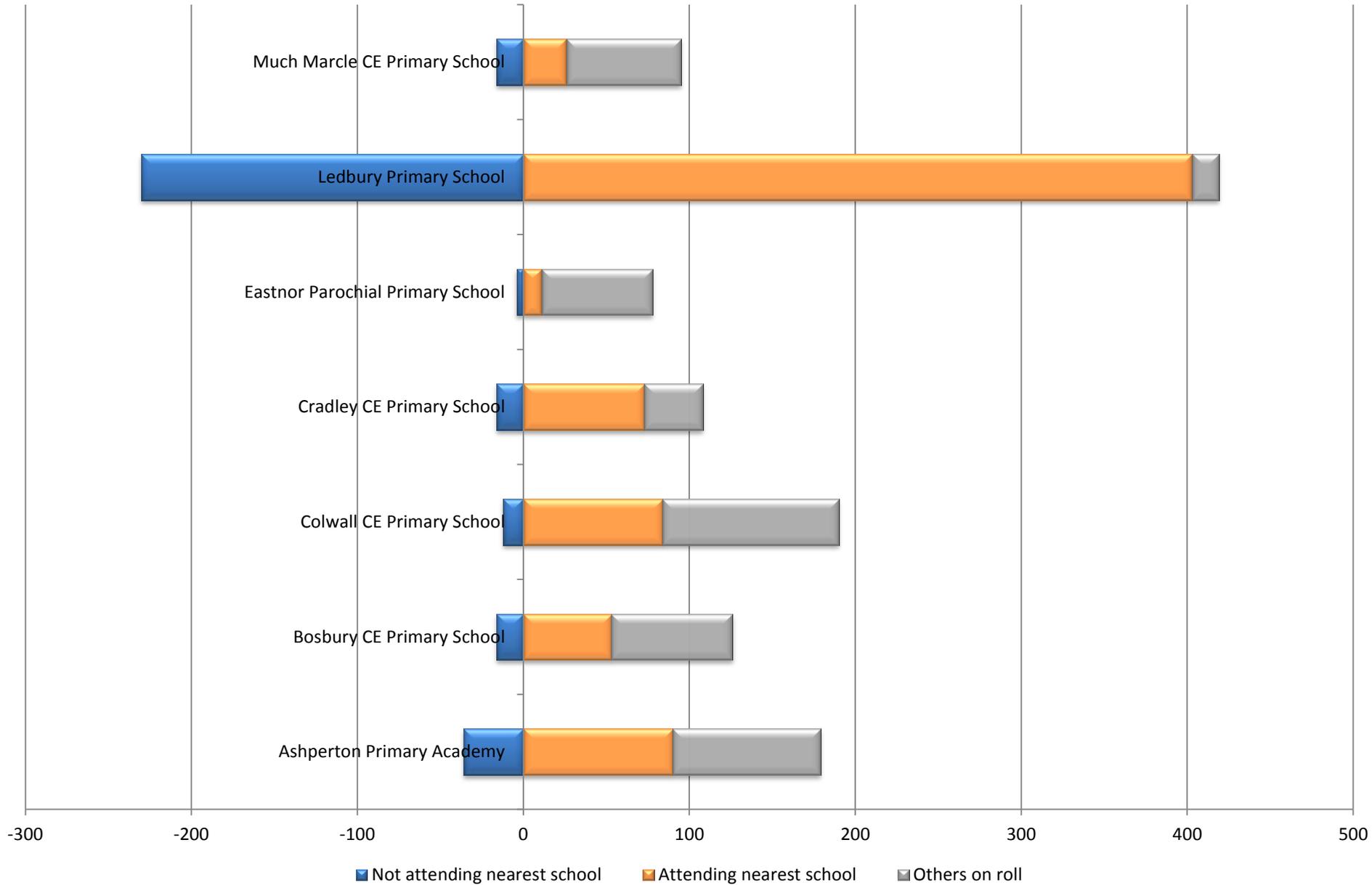
■ Site Area Compliance % ■ Building Area Compliance %



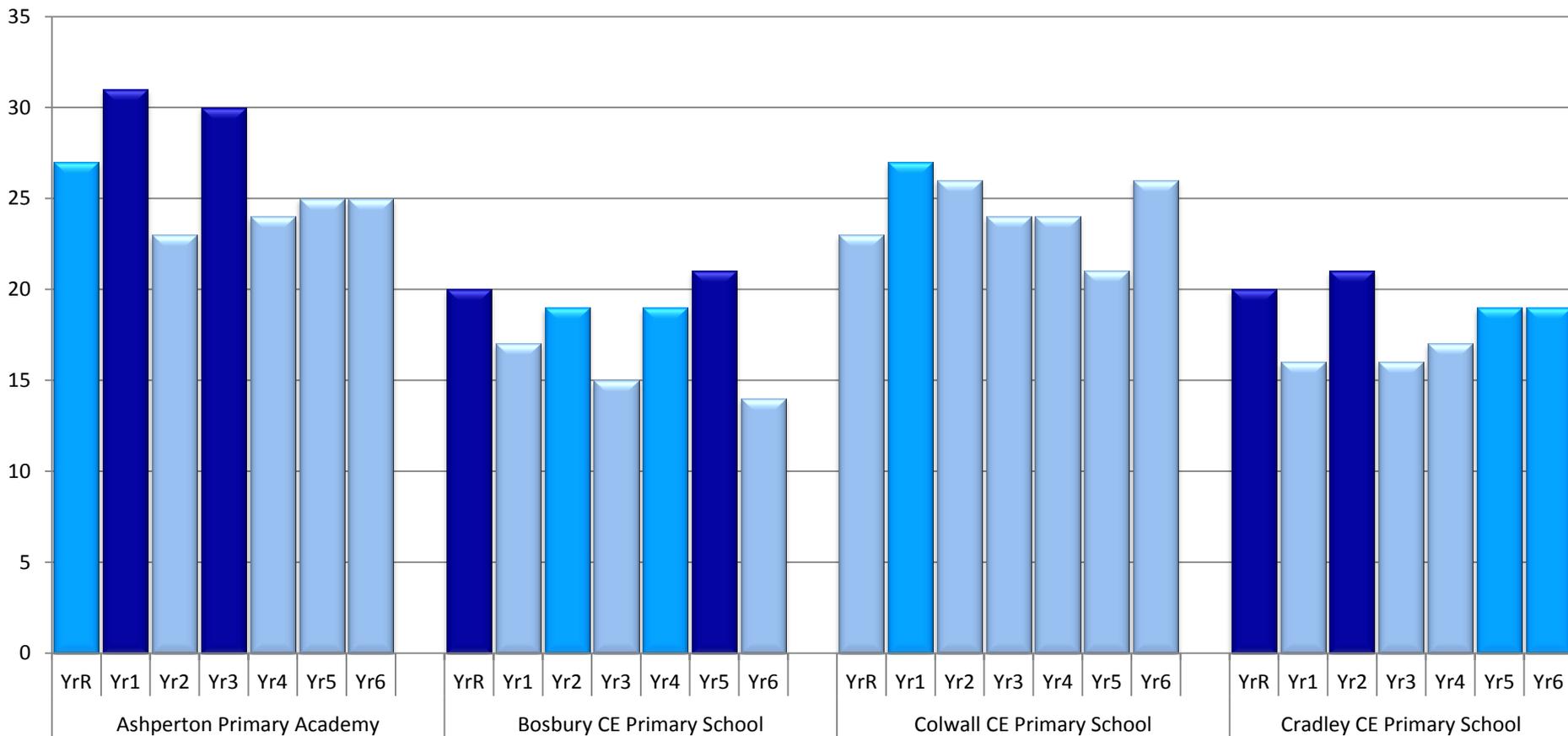
Capacity and numbers on roll



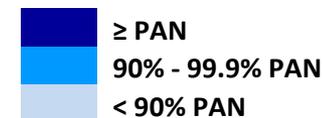
Number Roll & Parents Preference



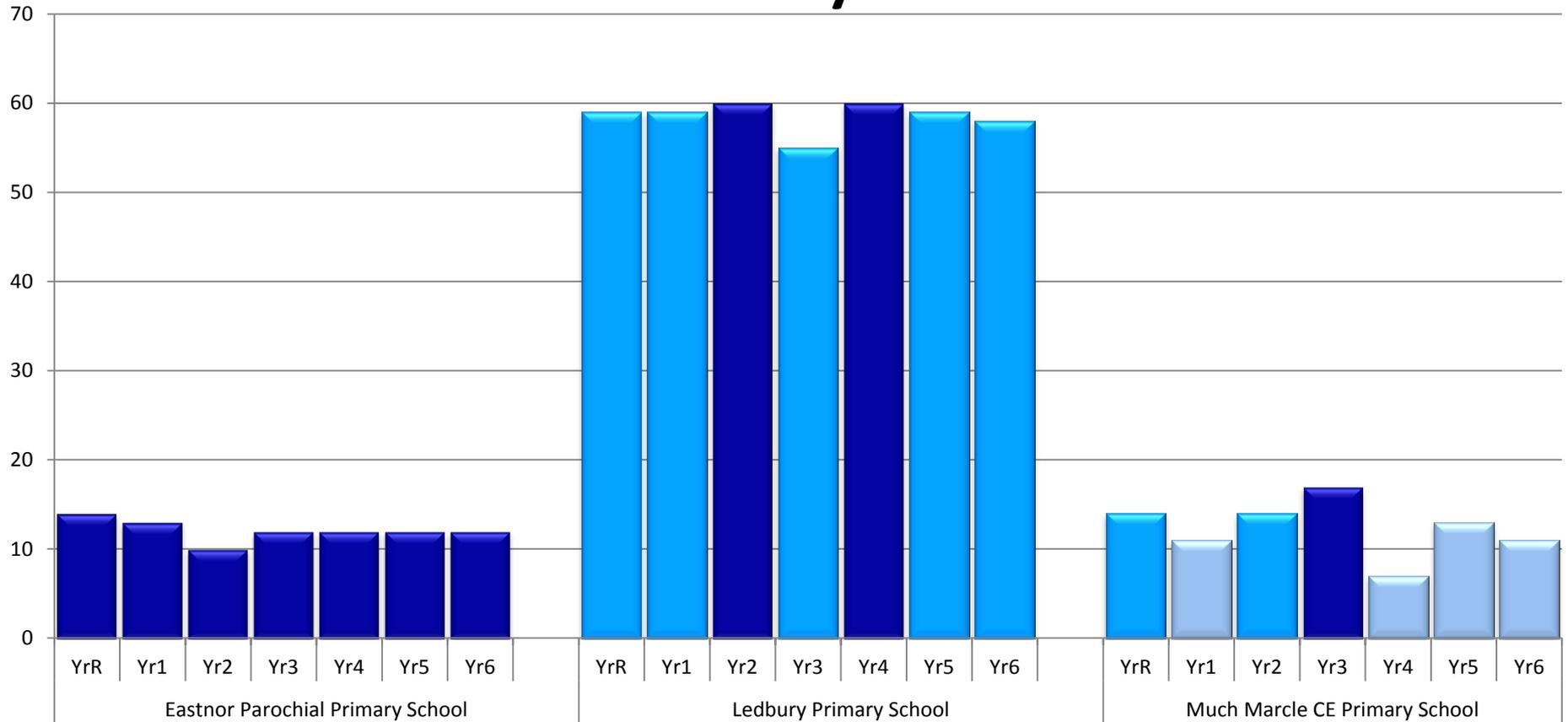
Current NOR by School Year



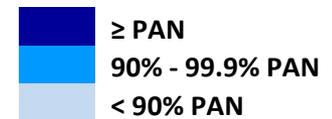
| School Name | PAN | YrR | Yr1 | Yr2 | Yr3 | Yr4 | Yr5 | Yr6 |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Ashperton Primary Academy | 30 | 27 | 31 | 23 | 30 | 24 | 25 | 25 |
| Bosbury CE Primary School | 20 | 20 | 17 | 19 | 15 | 19 | 21 | 14 |
| Colwall CE Primary School | 30 | 23 | 27 | 26 | 24 | 24 | 21 | 26 |
| Cradley CE Primary School | 20 | 20 | 16 | 21 | 16 | 17 | 19 | 19 |
| Eastnor Parochial Primary School | 10 | 14 | 13 | 10 | 12 | 12 | 12 | 12 |
| Ledbury Primary School | 60 | 59 | 59 | 60 | 55 | 60 | 59 | 58 |
| Much Marcle CE Primary School | 15 | 14 | 11 | 14 | 17 | 7 | 13 | 11 |
| Total Area NOR | 185 | 177 | 174 | 173 | 169 | 163 | 170 | 165 |



Current NOR by School Year



| School Name | PAN | YrR | Yr1 | Yr2 | Yr3 | Yr4 | Yr5 | Yr6 |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Ashperton Primary Academy | 30 | 27 | 31 | 23 | 30 | 24 | 25 | 25 |
| Bosbury CE Primary School | 20 | 20 | 17 | 19 | 15 | 19 | 21 | 14 |
| Colwall CE Primary School | 30 | 23 | 27 | 26 | 24 | 24 | 21 | 26 |
| Cradley CE Primary School | 20 | 20 | 16 | 21 | 16 | 17 | 19 | 19 |
| Eastnor Parochial Primary School | 10 | 14 | 13 | 10 | 12 | 12 | 12 | 12 |
| Ledbury Primary School | 60 | 59 | 59 | 60 | 55 | 60 | 59 | 58 |
| Much Marcle CE Primary School | 15 | 14 | 11 | 14 | 17 | 7 | 13 | 11 |
| Total Area NOR | 185 | 177 | 174 | 173 | 169 | 163 | 170 | 165 |



Summary of key issues for Ledbury and rural Ledbury area

- Ledbury primary not able to accommodate all of its nearest children and has significant imminent maintenance issues.
- Potential sustainability issues for some schools serving sparse populations.
- Eastnor appears significantly under compliant.
- Colwall needs to be rebuilt

What next?

Options

- Expand and remodel Ledbury primary on current site
- Rebuild Colwall Primary

Considerations and risks

- Size, change to migration patterns
- Size, site, change to migration patterns

Suggested way forward

- Engage in discussion with the community, developers and other stakeholders about the way forward for the rebuild of Colwall Primary School.
- Consult with all head teachers, governors and the wider community regarding the best solution to address the lack of capacity at Ledbury Primary School

Ashperton Primary Academy

Summary and initial options analysis

July 2015

Ashperton Primary Academy



Existing school information

| | |
|--|--|
| Site | 73% compliant at 7,423m ² (100% = 10,116m ²) |
| Building (against PAN of 30 – capacity 210) | 88% compliant at 1,074m ² (100% = 1,225m ²) Correct number of classrooms at 7 (4 small) No temporary buildings |
| Maintenance work | Data not available |
| Occupancy and demand | Increasing roll (152 in 2008 increased to 168 in 2010 now 185 {Autumn 2015}) <ul style="list-style-type: none"> • Nearest school for 126 children {Autumn 2014} • 90 on roll for whom it is the nearest school • 89 on roll for whom it is not the nearest are mainly drawn from Ledbury • 36 for whom it is the nearest mainly go to no particular area First preference <ul style="list-style-type: none"> • September 2015 - 30 • September 2014 – 26 |
| Inspection /outcomes | 2009 inspection rated Outstanding |
| Energy consumption | Data not available |
| Disability access | Rate 2 – mainly accessible |

Ashperton Primary Academy

| Options and ideas to achieve principles | | Comment |
|---|--|---------|
| Site | <ul style="list-style-type: none"> Acquire more land to enable school to be located on a compliant site | |
| Building | <ul style="list-style-type: none"> Remodel internal space within school to achieve compliance | |
| Maintenance and efficiency | <ul style="list-style-type: none"> N/A – no information available | |
| Occupancy | <ul style="list-style-type: none"> Maintain current NOR | |
| Leadership | <ul style="list-style-type: none"> Is currently a standalone and options to formally federate or have alternative management/leadership could be explored | |

| Future housing - 2031 | Implication for school |
|--|---------------------------------|
| Total development in catchment area – 139 houses | Predicted primary children – 23 |

Bosbury CE Primary School

Summary and initial options analysis
July 2015

Bosbury CE Primary School

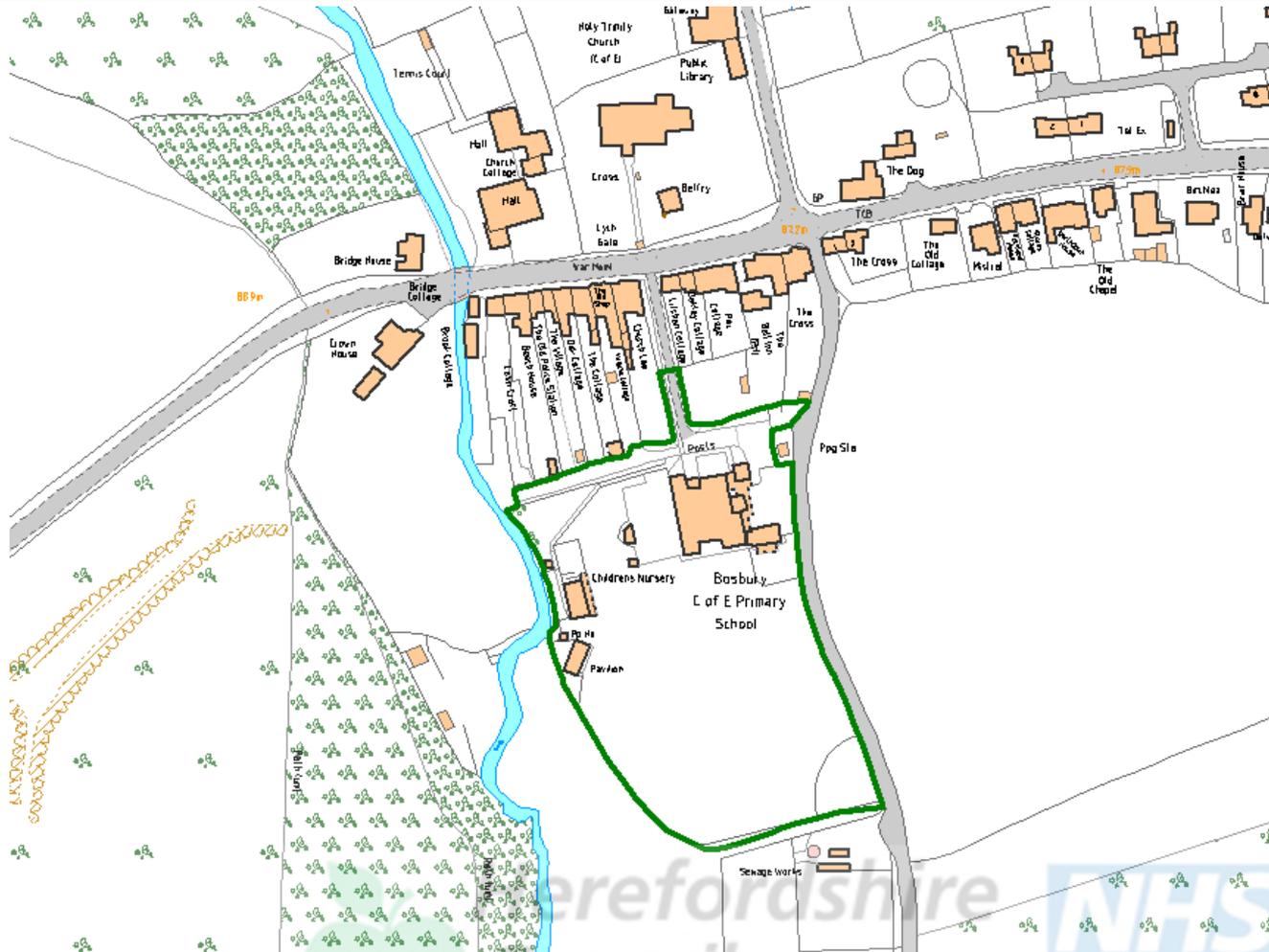


Existing school information

| | |
|--|---|
| Site | 207% compliant at 15,524m ² (100% = 7,494m ²) |
| Building (against PAN of 20 – capacity 140) | 82% compliant at 801m ² (100% = 975m ²) Correct number of classrooms at 5 (1 small) No temporary buildings |
| Maintenance work | £148k over 5 years including backlog |
| Occupancy and demand | Fluctuating roll (128 in 2008 increased to 131 in 2010 now 125) <ul style="list-style-type: none"> • Nearest school for 69 children • 53 on roll for whom it is the nearest school • 73 on roll for whom it is not the nearest are mainly drawn from xx • 16 for whom it is the nearest mainly go to no particular area First preference <ul style="list-style-type: none"> • September 2015 - 19 • September 2014 – 15 |
| Inspection /outcomes | 2014 inspection rated outstanding |
| Energy consumption | Total energy rating is below average |
| Disability access | Rate 3 – fully accessible |

Bosbury CE Primary School

Site plan



Bosbury CE Primary School

| Options and ideas to achieve principles | | Comment |
|---|--|---------|
| Site | <ul style="list-style-type: none"> Sell off surplus site area | |
| Building | <ul style="list-style-type: none"> Extend building to achieve compliance requirements. | |
| Maintenance and efficiency | <ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place | |
| Occupancy | <ul style="list-style-type: none"> Ensure school maintains current NOR | |
| Leadership | <ul style="list-style-type: none"> Is currently a standalone and options to formally federate or have alternative management/leadership could be explored | |

| Future housing - 2031 | Implication for school |
|---|--------------------------------|
| Total development in catchment area – 51 houses | Predicted primary children – 9 |

Colwall CE Primary School

Summary and initial options analysis
July 2015

Colwall CE Primary School

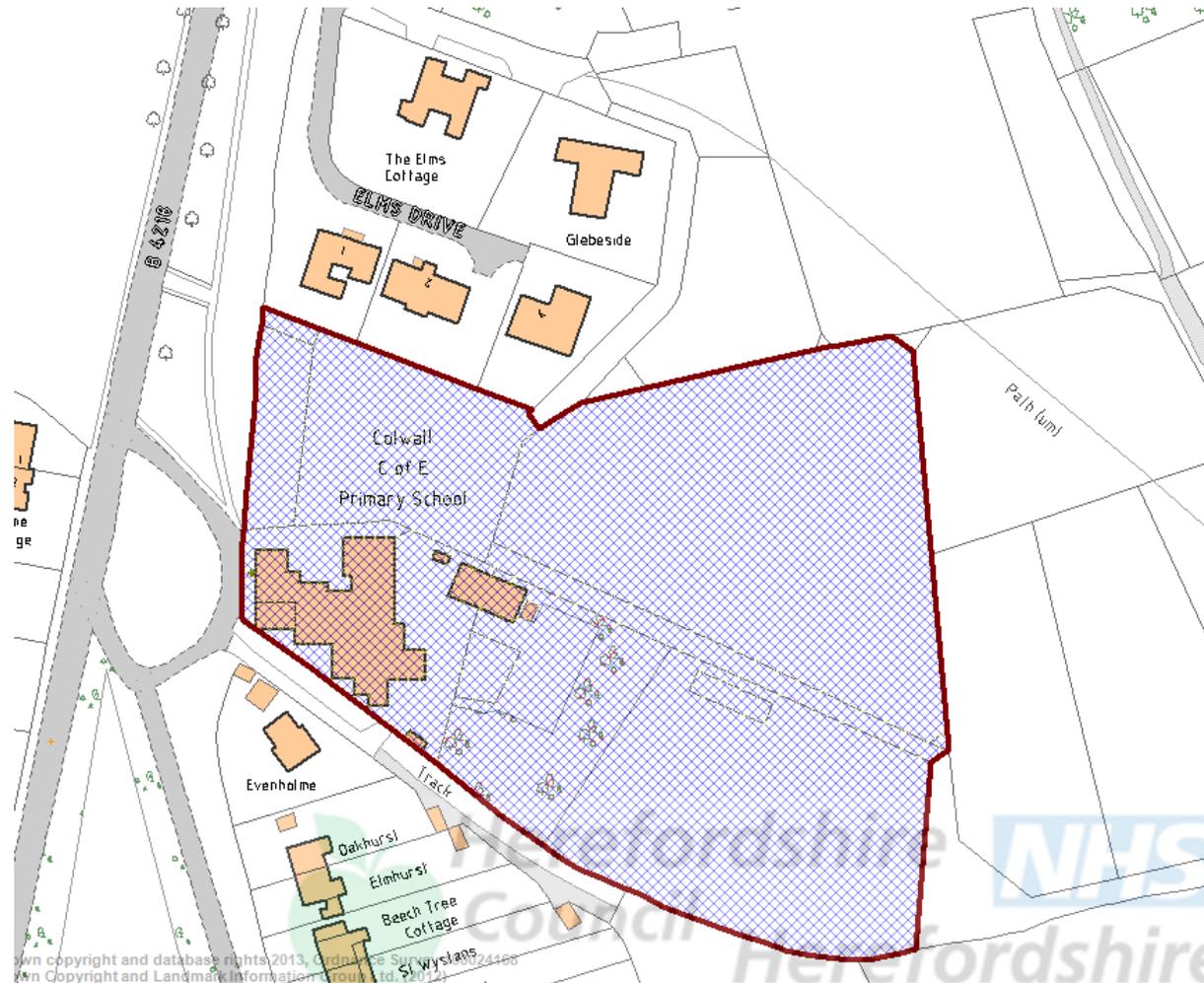


Existing school information

| | |
|--|---|
| Site | New school planned |
| Building (against PAN of 30 – capacity 210) | New school planned |
| Maintenance work | £131k over 5 years including backlog |
| Occupancy and demand | <p>Fluctuating roll (177 in 2008 increased/decreased to 179 in 2010 now 171)</p> <ul style="list-style-type: none"> • Nearest school for 96 children • 84 on roll for whom it is the nearest school • 106 on roll for whom it is not the nearest are mainly drawn from Ledbury • 12 for whom it is the nearest mainly go to no particular school <p>First preference</p> <ul style="list-style-type: none"> • September 2015 - 20 • September 2014 - 17 |
| Inspection /outcomes | 2012 inspection rated Good |
| Energy consumption | Total energy rating is below average |
| Disability access | Rate 2 – Mainly accessible |

Colwall CE Primary School

Site plan



Colwall CE Primary School

| Options and ideas to achieve principles | | Comment |
|---|--|---------|
| Site | New site to be compliant | |
| Building | <ul style="list-style-type: none"> • New school to be compliant | |
| Maintenance and efficiency | <ul style="list-style-type: none"> ▪ N/A | |
| Occupancy | <ul style="list-style-type: none"> ▪ New one form entry | |
| Leadership | <ul style="list-style-type: none"> ▪ Stand alone leadership (newly appointed head) | |

| Future housing - 2031 | Implication for school |
|--|---------------------------------|
| Total development in catchment area – 211 houses | Predicted primary children – 36 |

Cradley CE Primary School

Summary and initial options analysis
July 2015

Cradley CE Primary School

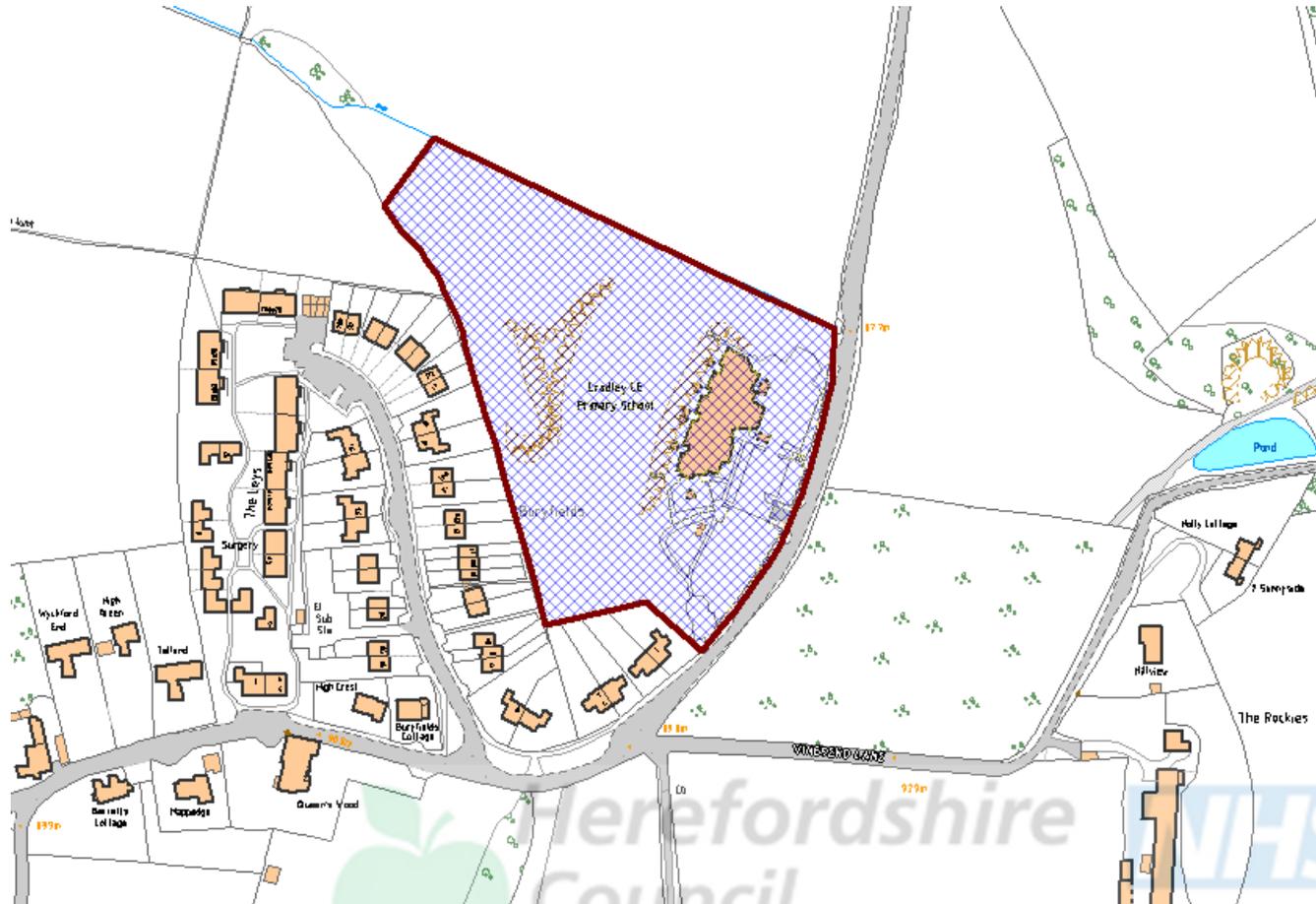


Existing school information

| | |
|--|---|
| Site | 275% compliant at 20,638m ² (100% = 7,494m ²) |
| Building (against PAN of 20 – capacity 140) | 83% compliant at 813m ² (100% = 975m ²) Correct number of classrooms at 4 (4 small) No temporary buildings |
| Maintenance work | £68k over 5 years including backlog |
| Occupancy and demand | Static roll (107 in 2008 decreased to 100 in 2010 now 128) <ul style="list-style-type: none"> • Nearest school for 89 children • 73 on roll for whom it is the nearest school • 35 on roll for whom it is not the nearest are mainly drawn from no particular area • 16 for whom it is the nearest mainly go to Bosbury First preference <ul style="list-style-type: none"> • September 2015 - 20 • September 2014 – 10 |
| Inspection /outcomes | 2011 inspection rated good |
| Energy consumption | Total energy rating is average |
| Disability access | Rate 2 – mainly accessible |

Cradley CE Primary School

Site plan



Cradley CE Primary School

| Options and ideas to achieve principles | | Comment |
|---|--|---|
| Site | <ul style="list-style-type: none"> Sell off surplus site area | |
| Building | <ul style="list-style-type: none"> Extend building to achieve compliance requirements | <ul style="list-style-type: none"> Planning application submitted for an extra classroom |
| Maintenance and efficiency | <ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place | |
| Occupancy | <ul style="list-style-type: none"> Increase NOR to ensure school is within PAN allocation | |
| Leadership | <ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored | |

Future housing - 2031

Implication for school

Total development in catchment area – 103 houses

Predicted primary children – 18

Eastnor Parochial Primary School

Summary and initial options analysis
July 2015

Eastnor Parochial Primary School

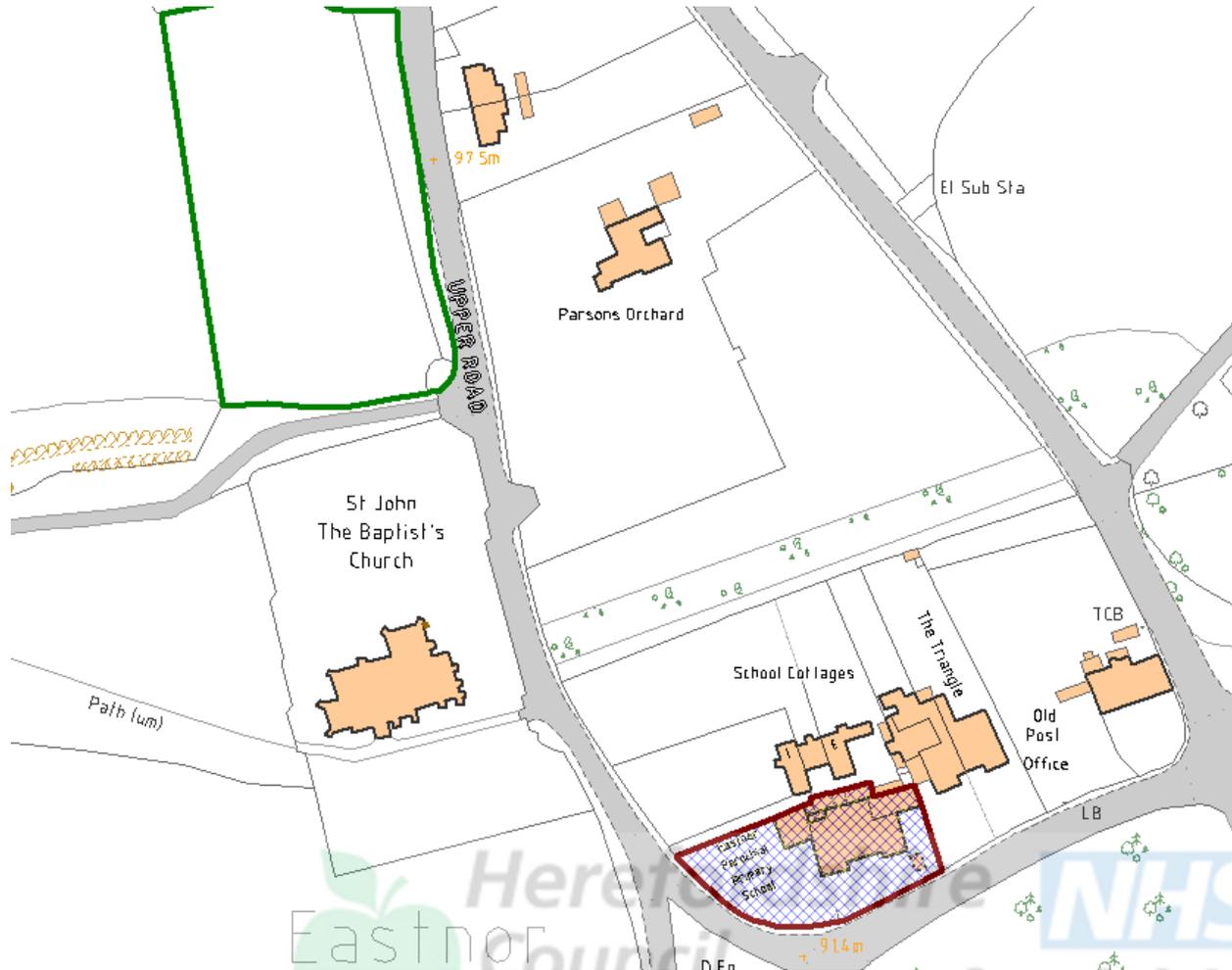


Existing school information

| | |
|---|---|
| Site | 24% compliant at 1,181m ² (100% = 4,871m ²) |
| Building (against PAN of 10 – capacity 70) | 48% compliant at 332m ² (100% = 694m ²) Correct number of classrooms at 4 (3 small) No temporary buildings (no classrooms in temporary buildings) |
| Maintenance work | £65k over 5 years including backlog |
| Occupancy and demand | Static roll (79 in 2008 decreased to 74 in 2010 now 85) <ul style="list-style-type: none"> • Nearest school for 15 children • 11 on roll for whom it is the nearest school • 67 on roll for whom it is not the nearest are mainly drawn from Ledbury • 4 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 14 • September 2014 - 10 |
| Inspection /outcomes | 2012 inspection rated Outstanding |
| Energy consumption | Total energy rating is below average |
| Disability access | Rate 1 – Partly accessible |

Eastnor Parochial Primary School

Site plan



Eastnor Parochial Primary School

| Options and ideas to achieve principles | | Comment |
|---|--|--|
| Site | <ul style="list-style-type: none"> Relocate/consolidate with an adjacent school | |
| Building | <ul style="list-style-type: none"> Expand building to achieve compliance requirements | <ul style="list-style-type: none"> No room to expand available on site |
| Maintenance and efficiency | <ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place | |
| Occupancy | <ul style="list-style-type: none"> Ensure school maintains current NOR | <ul style="list-style-type: none"> Very few pupils for whom this is the nearest school - 15 only |
| Leadership | <ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored | <ul style="list-style-type: none"> Need sustainability plan as they are likely to fall between 70 and 105 |

Future housing - 2031

Total development in catchment area– 15 houses

Implication for school

Predicted primary children – 3

Ledbury Primary School

Summary and initial options analysis
July 2015

Ledbury Primary School



Existing school information

| | |
|--|--|
| Site | 163% compliant at 29,263m ² (100% = 17,983m ²) |
| Building (against PAN of 60 – capacity 420) | 100% compliant at 2,299m ² (100% = 2,297m ²) Correct number of classrooms at 14 (11 small) 1 temporary buildings (no classrooms in temporary buildings) |
| Maintenance work | £315k over 5 years including backlog |
| Occupancy and demand | Fluctuating roll (445 in 2008 decreased to 411 in 2010 now 410) <ul style="list-style-type: none"> • Nearest school for 633 children • 403 on roll for whom it is the nearest school • 16 on roll for whom it is not the nearest are mainly drawn from no particular school • 230 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 63 • September 2014 - 59 |
| Inspection /outcomes | 2010 inspection rated Good |
| Energy consumption | Total energy rating is average |
| Disability access | Rate 3 – Fully accessible |

Ledbury Primary School

| Options and ideas to achieve principles | | Comment |
|---|--|---|
| Site | <ul style="list-style-type: none"> Sell off surplus site area Consolidate with an adjacent school | |
| Building | <ul style="list-style-type: none"> Do nothing Extend to accommodate an adjacent school/local pupils | |
| Maintenance and efficiency | <ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place | |
| Occupancy | <ul style="list-style-type: none"> Ensure school maintains current NOR Increase capacity to accommodate local pupils | <ul style="list-style-type: none"> NB – nearest school for 633 pupils so increase PAN to 90? |
| Leadership | <ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored | |

Future housing - 2031

Implication for school

Total development in catchment area– 625 houses

Predicted primary children – 109

Much Marcle CE Primary School

Summary and initial options analysis
July 2015



Much Marcle CE Primary School

Existing school information

| | |
|--|--|
| Site | 142% compliant at 8,795m ² (100% = 6,183m ²) |
| Building (against PAN of 15 – capacity 105) | 88% compliant at 717m ² (100% = 817m ²) Correct number of classrooms at 4 (3 small) No temporary buildings (no classrooms in temporary buildings) |
| Maintenance work | £91k over 5 years including backlog |
| Occupancy and demand | Static roll (101 in 2008 decreased to 92 in 2010 now 87) <ul style="list-style-type: none"> • Nearest school for 42 children • 26 on roll for whom it is the nearest school • 69 on roll for whom it is not the nearest are mainly drawn from Ledbury • 16 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 14 • September 2014 - 4 |
| Inspection /outcomes | 2014 inspection rated Outstanding |
| Energy consumption | Total energy rating is average |
| Disability access | Rate 3 – Fully accessible |

Much Marcle CE Primary School

| Options and ideas to achieve principles | | Comment |
|---|--|--|
| Site | <ul style="list-style-type: none"> Sell off any surplus land after making buildings compliant. Consolidate with an adjacent school. | |
| Building | <ul style="list-style-type: none"> Extend building to achieve compliance requirements | |
| Maintenance and efficiency | <ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place | |
| Occupancy | <ul style="list-style-type: none"> Pupils re designated to this school when Ledbury is full. | <ul style="list-style-type: none"> NB – nearest school for only 42 pupils |
| Leadership | <ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored | <ul style="list-style-type: none"> Need sustainability plan as they are likely to fall between 70 and 105 |

| Future housing - 2031 | Implication for school |
|--|--------------------------------|
| Total development in catchment area– 41 houses | Predicted primary children – 7 |

John Masefield High School and Sixth Form Centre

Summary and initial options analysis

July 2015

John Masefield High School and Sixth Form Centre

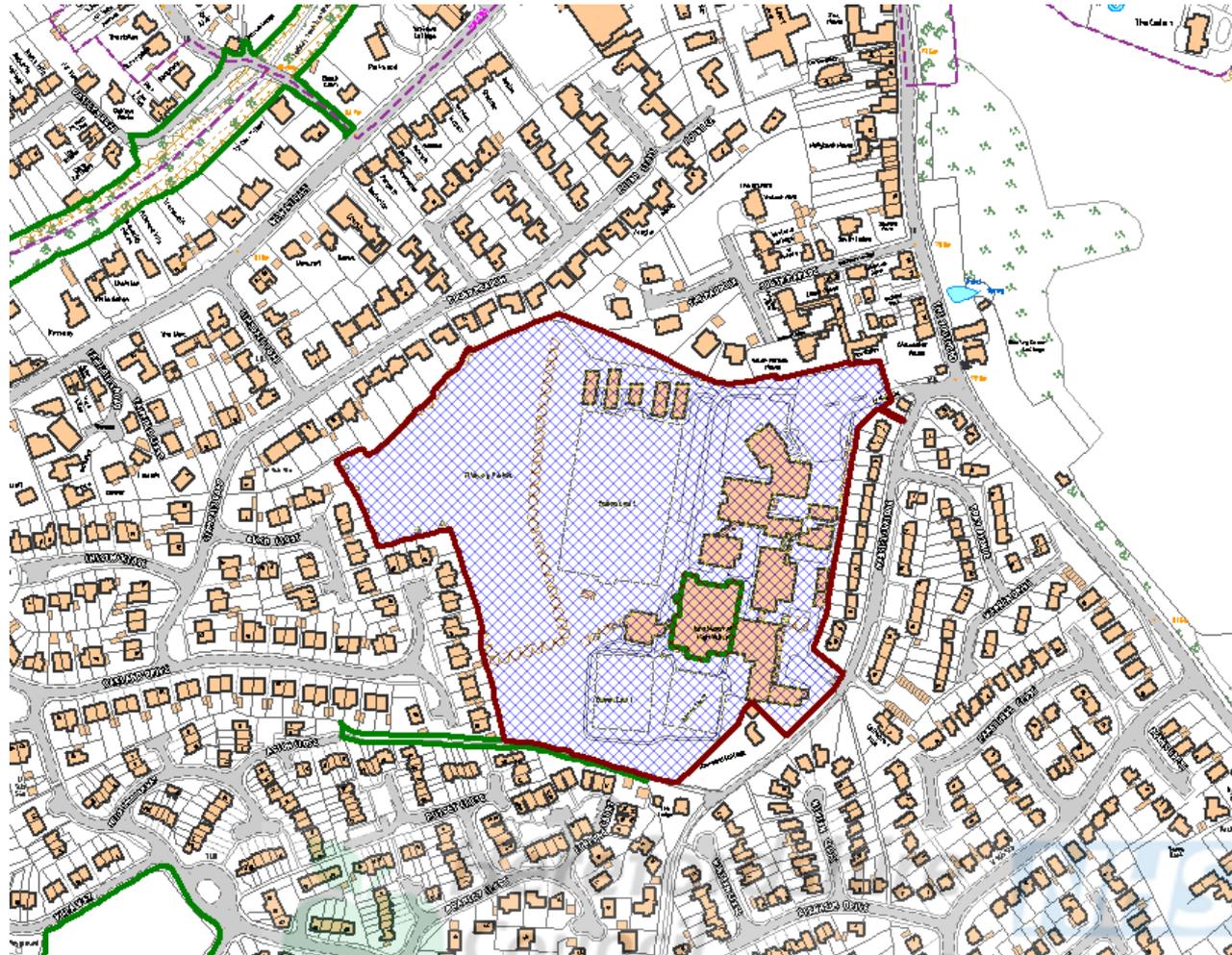


Existing school information

| | |
|--|---|
| Site | 99.5% compliant at 62,043m ² (100% = 62,354m ²) |
| Building (against PAN of 150 + 90 – capacity 930) | 119.7% compliant at 9,471m ² (100% = 7,913m ²) 6 temporary buildings (10 classrooms in temporary buildings) |
| Maintenance work | Not available |
| Occupancy and demand | Decreasing roll (877 in 2008 increased to 909 in 2010 now 844) <ul style="list-style-type: none"> • Nearest school for 708 children • 616 on roll for whom it is the nearest school • 228 on roll for whom it is not the nearest are mainly drawn from Worcestershire • 92 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 176 • September 2014 - 126 |
| Inspection /outcomes | 2013 inspection rated Good |
| Energy consumption | Total energy rating is not available |
| Disability access | Rate 1 – Partly accessible |

John Masefield High School and Sixth Form Centre

Site plan



John Masefield High School and Sixth Form Centre

| Options and ideas to achieve principles | | Comment |
|---|--|---------|
| Site | <ul style="list-style-type: none"> Do nothing | |
| Building | <ul style="list-style-type: none"> Convert temporary buildings to permanent | |
| Maintenance and efficiency | <ul style="list-style-type: none"> N/A – no information available | |
| Occupancy | <ul style="list-style-type: none"> Ensure school maintains current NOR | |
| Leadership | <ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored | |

Future housing - 2031

Implication for school

Total development in catchment area – 1134 houses

Predicted secondary children – 148