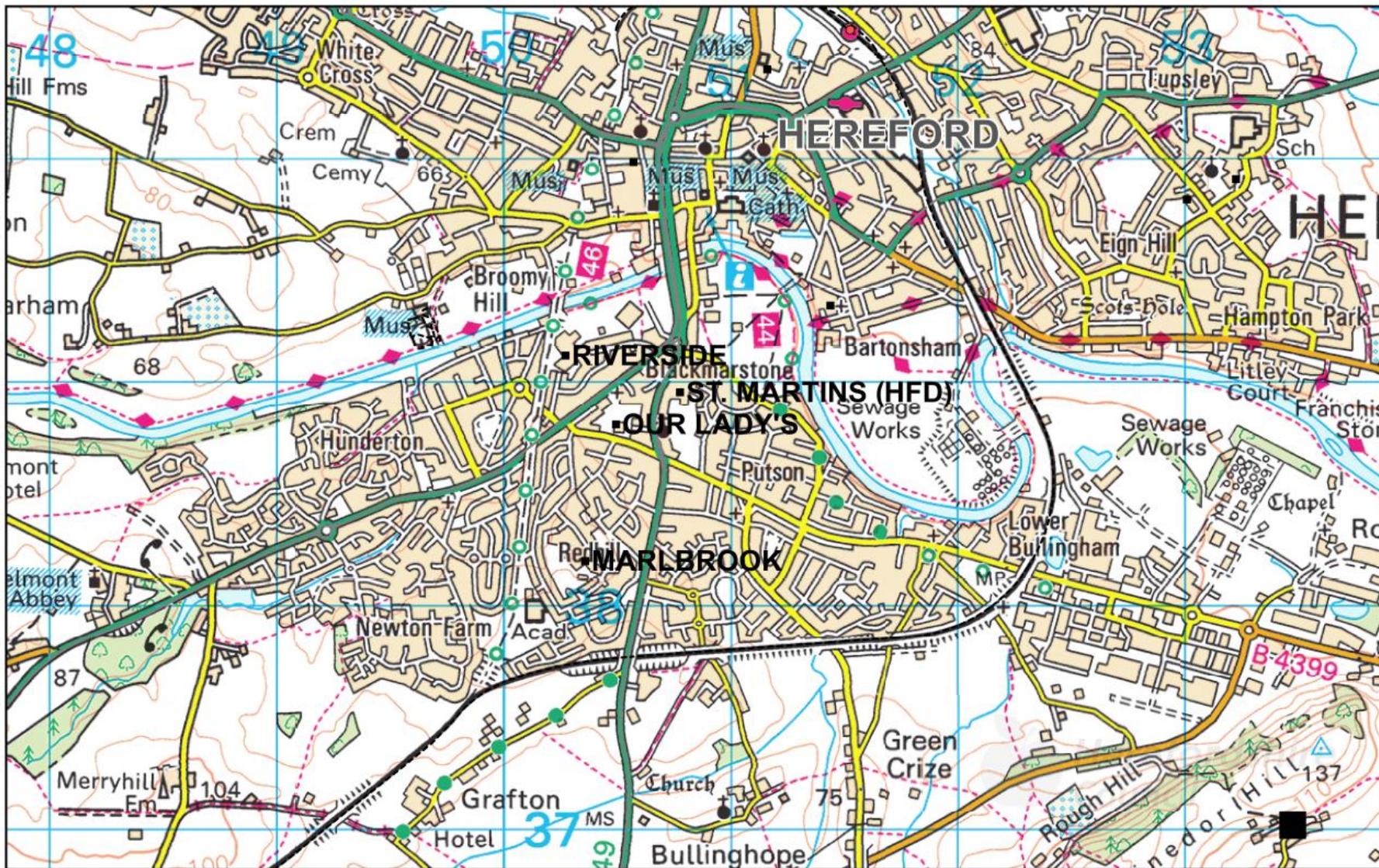


Herefordshire Schools Capital Investment Strategy

Hereford City - South

Jan 2016



Hereford City South Planning Area

Scale 1:15,000

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Education & Commissioning
Children's Wellbeing
Herefordshire Council
Plough Lane
Hereford, HR4 0LE



Our Lady's RC Primary School



Marlbrook Primary School

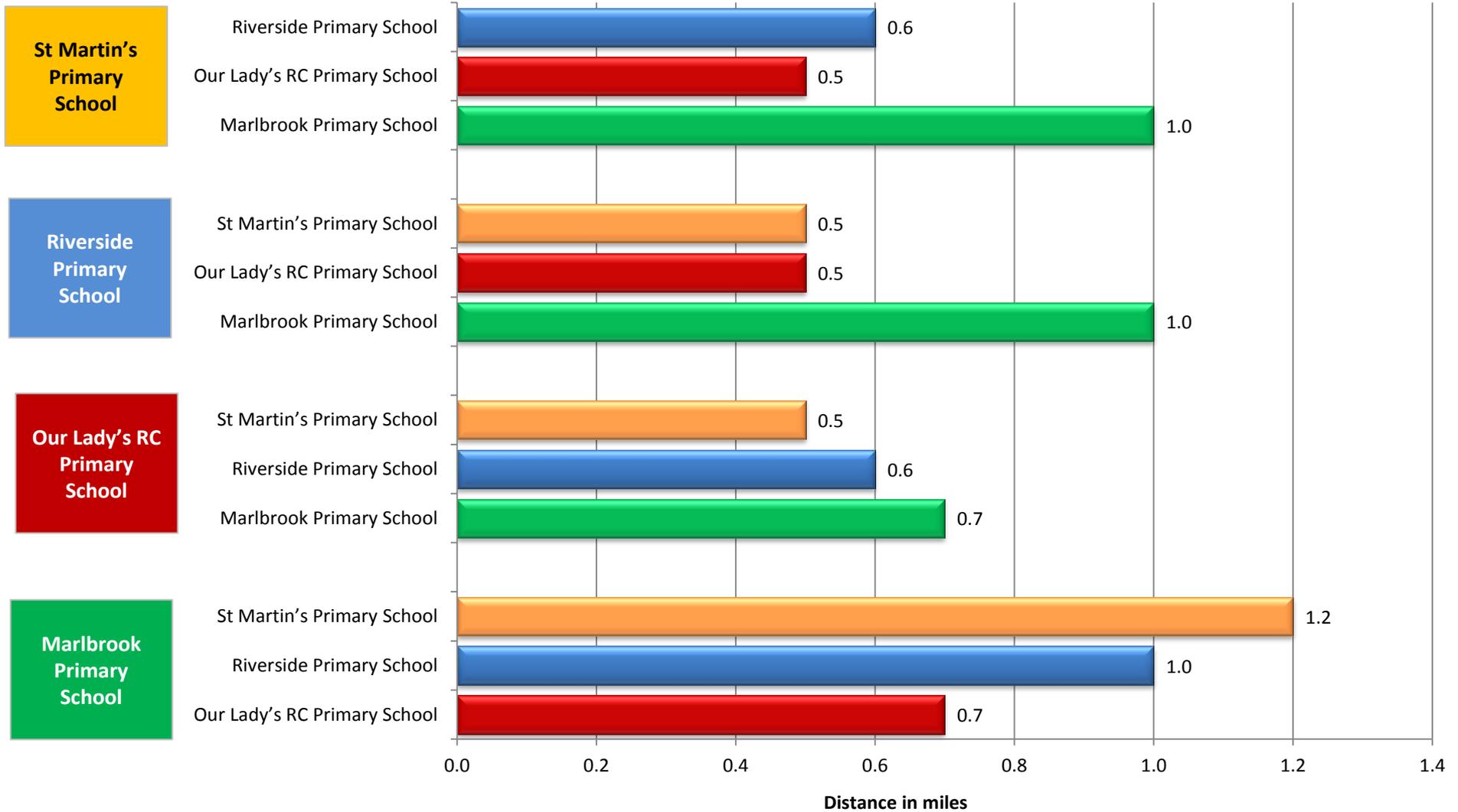


Riverside Primary School

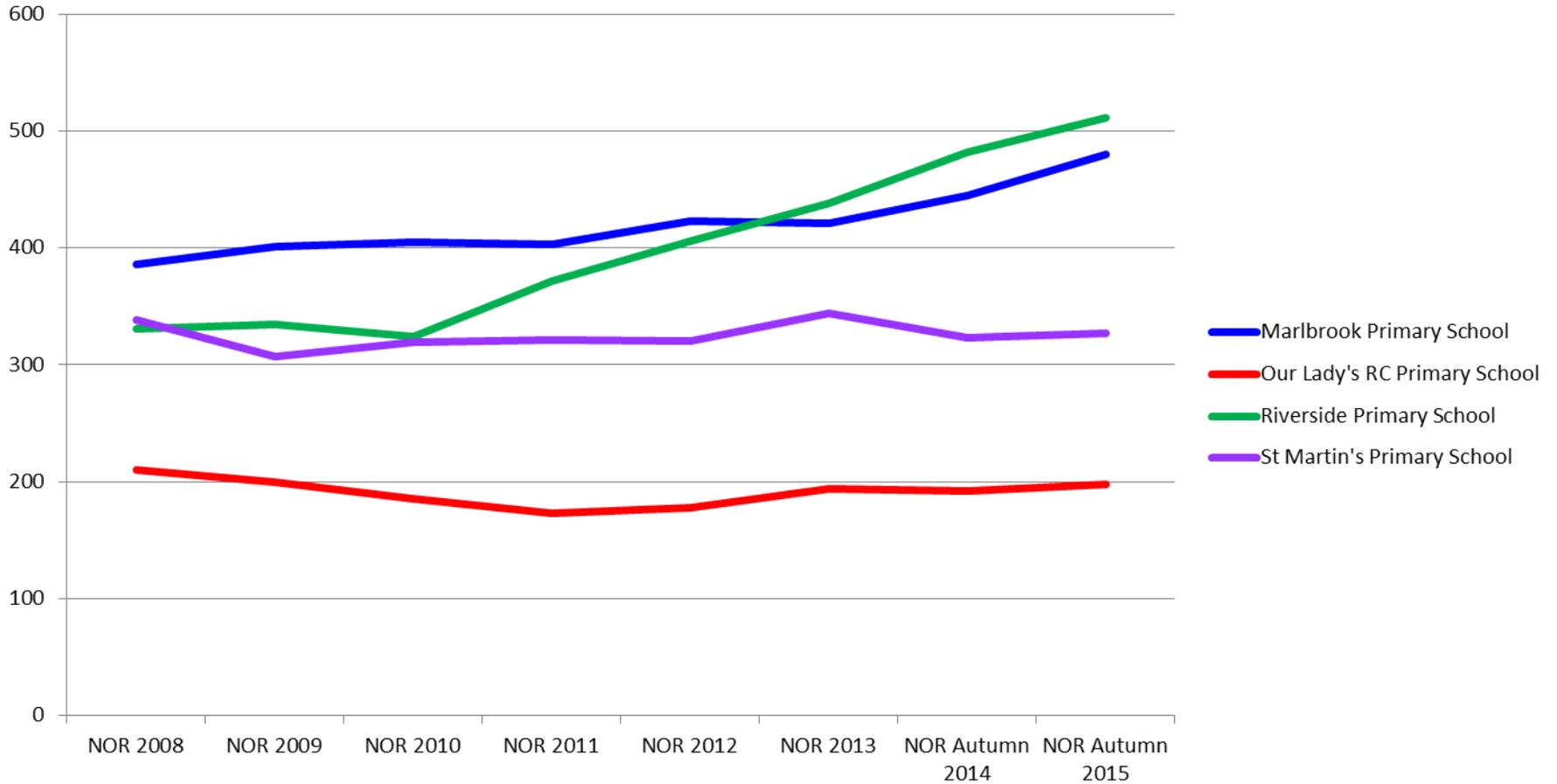


St Martin's Primary School

Proximity of schools - distances



Number on roll 2008 – 2015

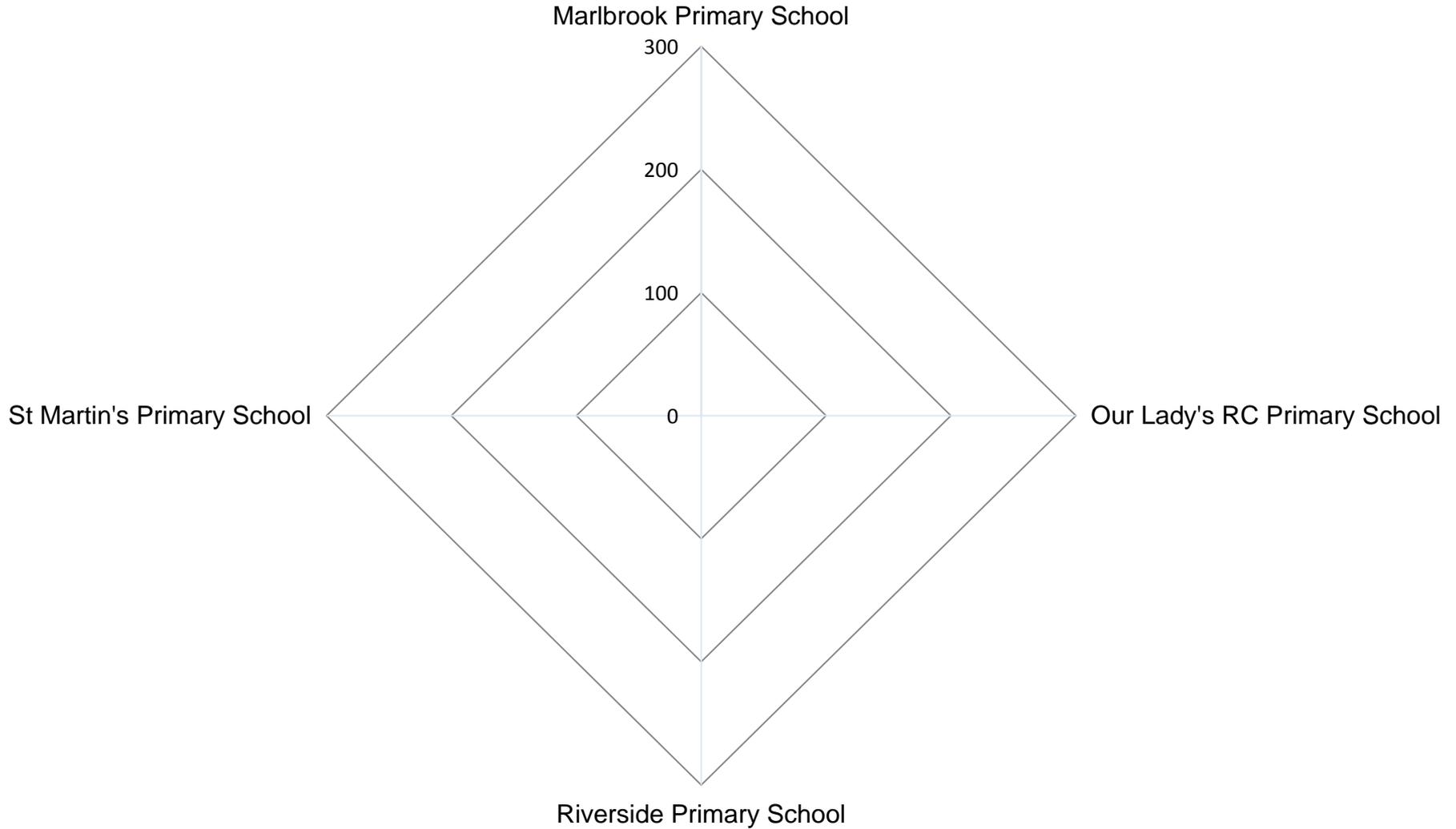


Area Total NOR	1265	1243	1233	1269	1327	1397	1442	1516
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Area increase of 251

Suitability of the sites and buildings

Site Area Compliance %



Suitability of the sites and buildings

■ Site Area Compliance %

Site Area Compliance 214%

Marlbrook Primary School

300

200

100

0

St Martin's Primary School

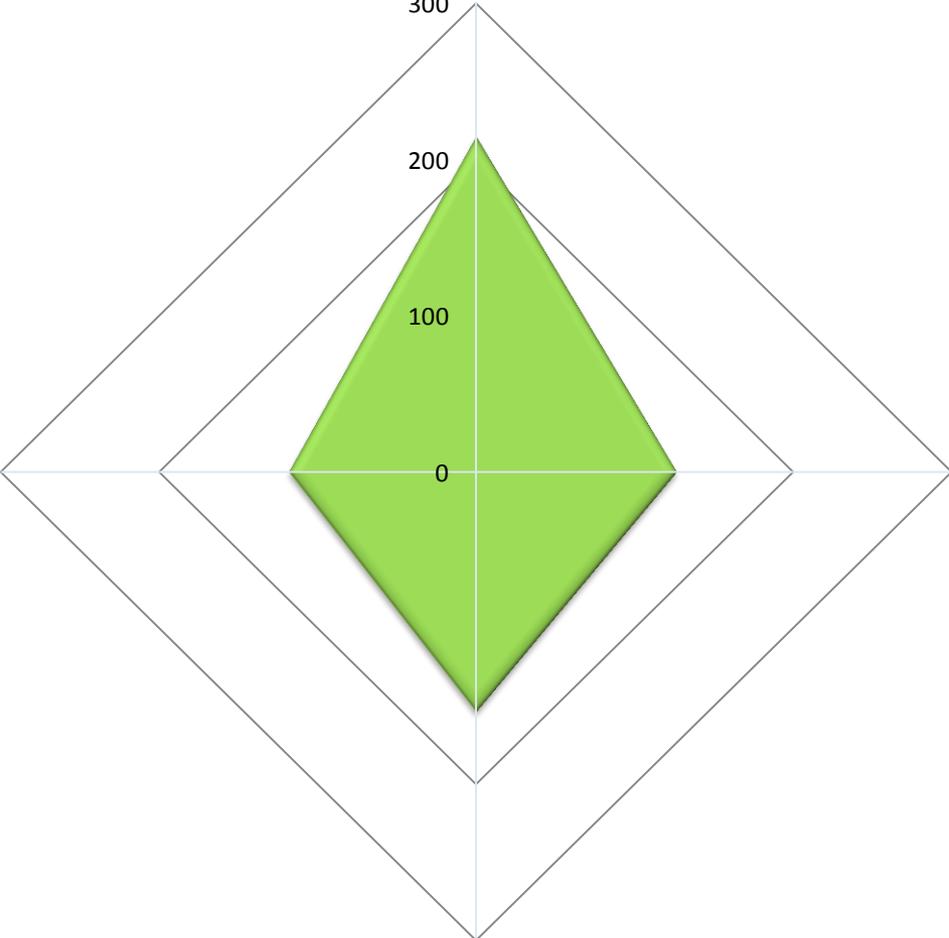
Site Area Compliance 118%

Our Lady's RC Primary School

Site Area Compliance 126%

Riverside Primary School

Site Area Compliance 153%



Suitability of the sites and buildings

■ Site Area Compliance % ■ Building Area Compliance %

Site Area Compliance 214%
Building Area Compliance 101%
Marlbrook Primary School

300

200

100

0

St Martin's Primary School

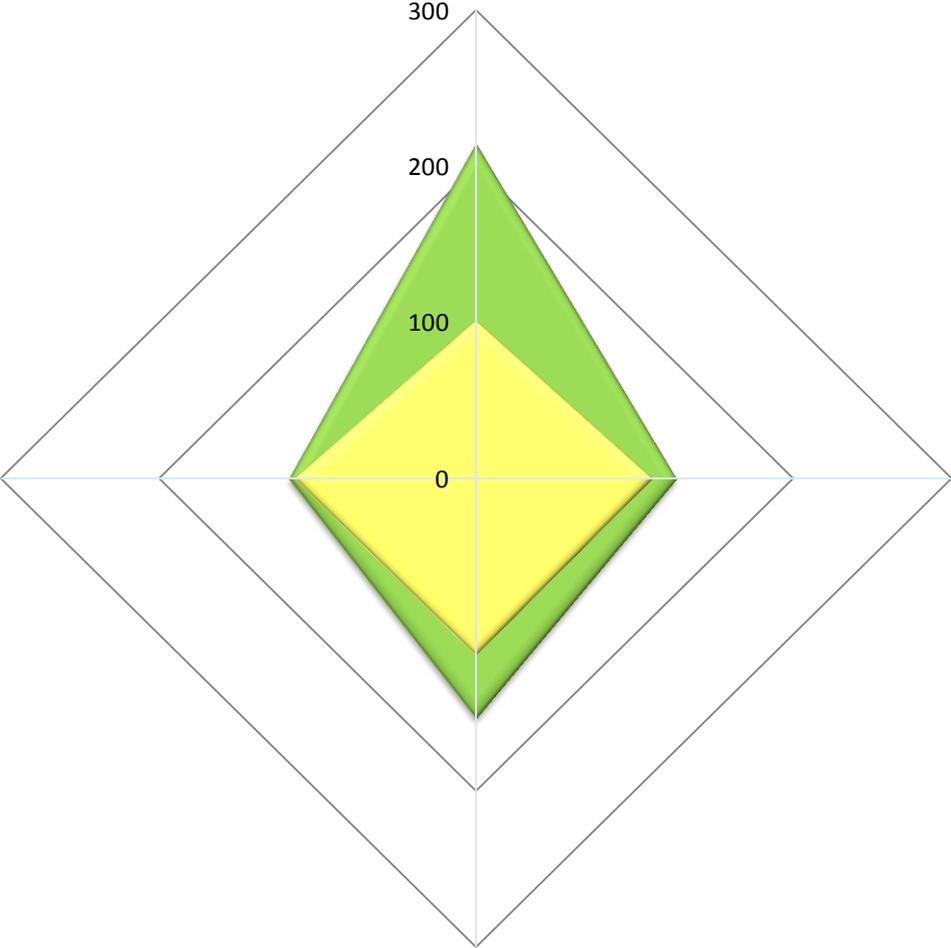
Site Area Compliance 118%
Building Area Compliance 114%

Our Lady's RC Primary School

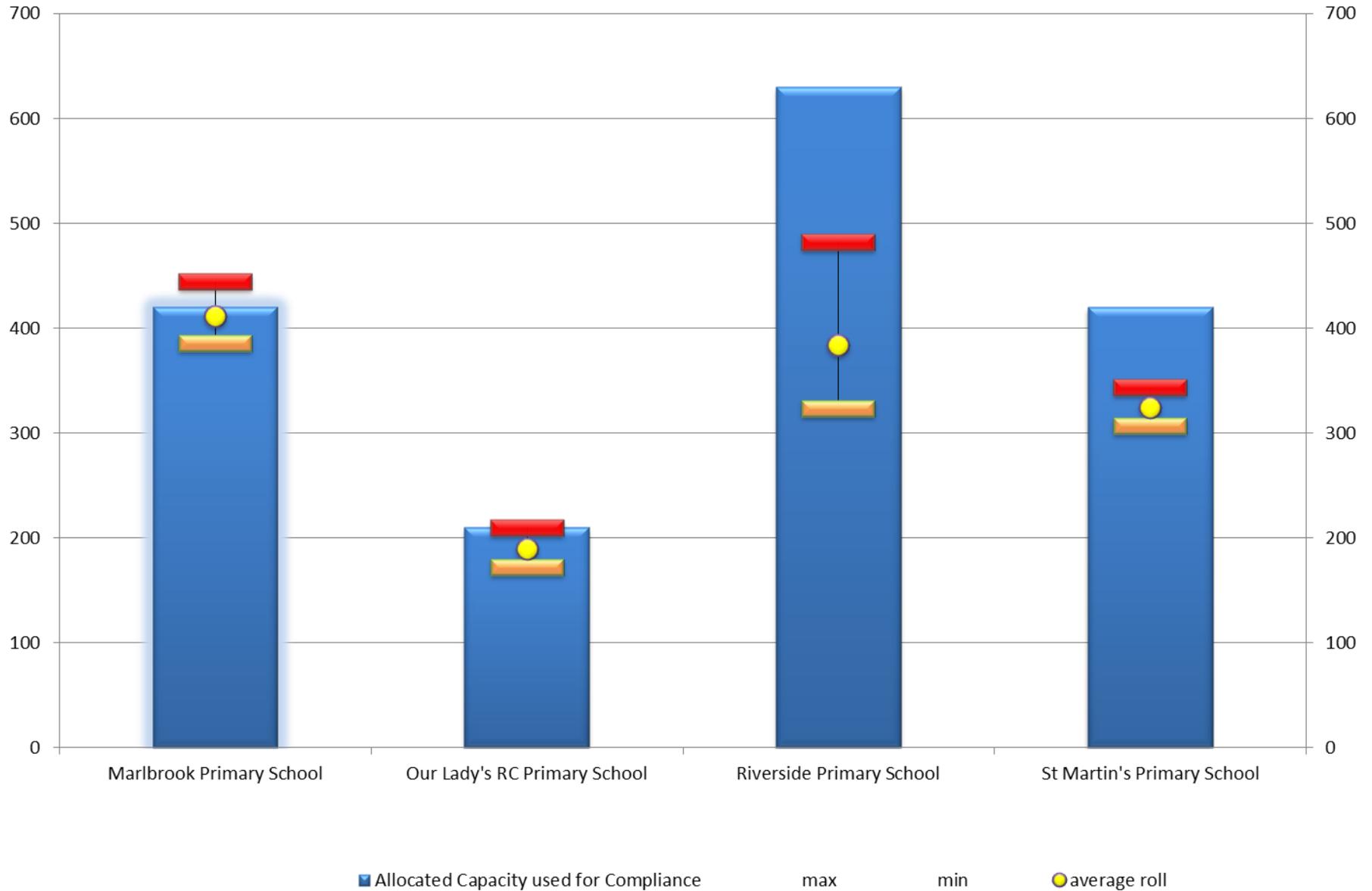
Site Area Compliance 126%
Building Area Compliance 111%

Riverside Primary School

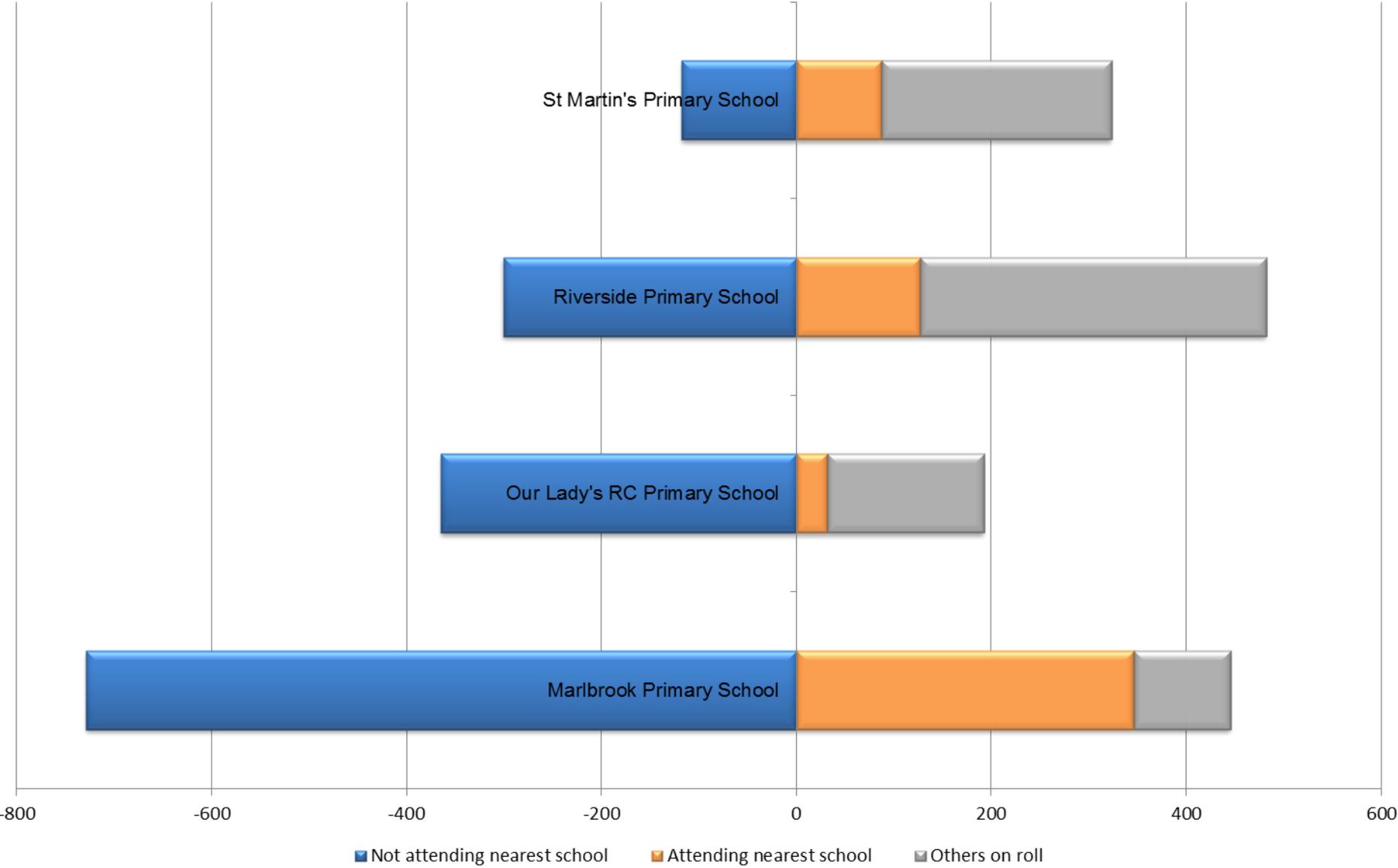
Site Area Compliance 153%
Building Area Compliance 113%



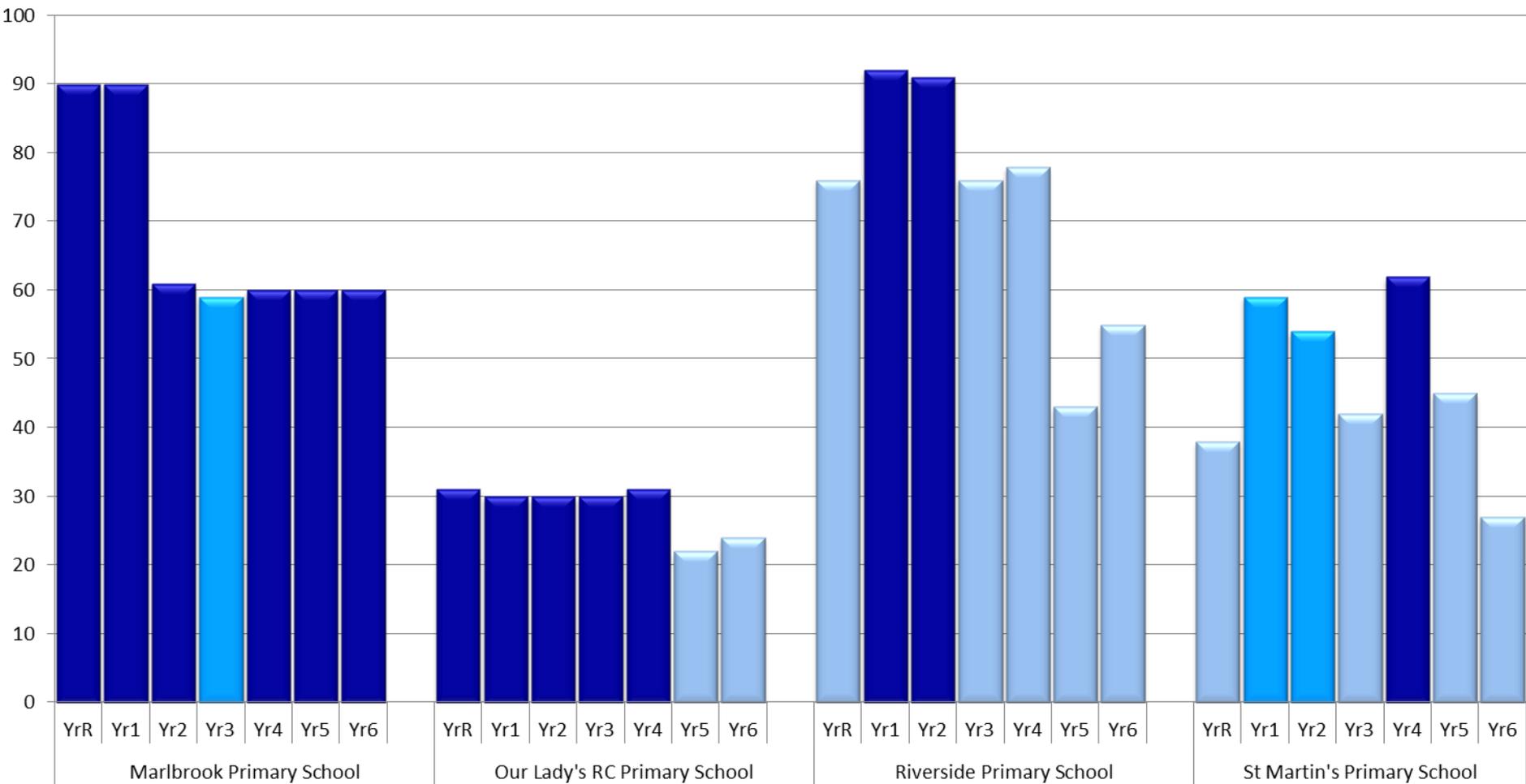
Capacity and numbers on roll



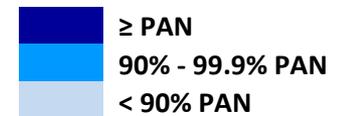
Number Roll & Parent Preference



Current NOR by School Year



School Name	PAN	YrR	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6
Marlbrook Primary School	60	90	90	61	59	60	60	60
Our Lady's RC Primary School	30	31	30	30	30	31	22	24
Riverside Primary School	90	76	92	91	76	78	43	55
St Martin's Primary School	60	38	59	54	42	62	45	27
Area Total NOR	240	235	271	236	207	231	170	166



Summary of key issues for Hereford City - South

- Overall numbers on roll increasing (250 more since 2008)
- Riverside is a modern/new school now filling up in lower year groups.
- Schools north of the river and rural east Hereford draw children from this area.
- Marlbrook (outstanding school) parent first preferences regularly exceeding PAN
- Significant investment required in St Martin's and Our Lady's which are tired buildings, rolls either static or decreasing.
- 1000 new homes at Lower Bullingham planned

What next?

Options

- Do nothing
- Re-build, extend Marlbrook on current site to create an extra form of entry.
- Explore consolidation, renewal, build options for St Martins, Our Lady's and the demand linked to housing

Considerations and risks

- Future reactive costs at St Martins and Our Lady's
- New school may change migration patterns.
- Parent preference met
- Neither Our Lady's nor St Martins site suitable for consolidation

Suggested way forward

- Engage in discussion with all stakeholders about the way forward for Marlbrook primary school, consider the bigger picture regarding demand, capacity needed in the south of the city, and migration of south wye children to the rural east.
- Consult with all head teachers, governors and the wider community regarding the best solution to address the pressing compliance and condition issues at St Martins primary school and Our Lady's primary school.

Marlbrook Primary School

Summary and initial options analysis
July 2015

Marlbrook Primary School

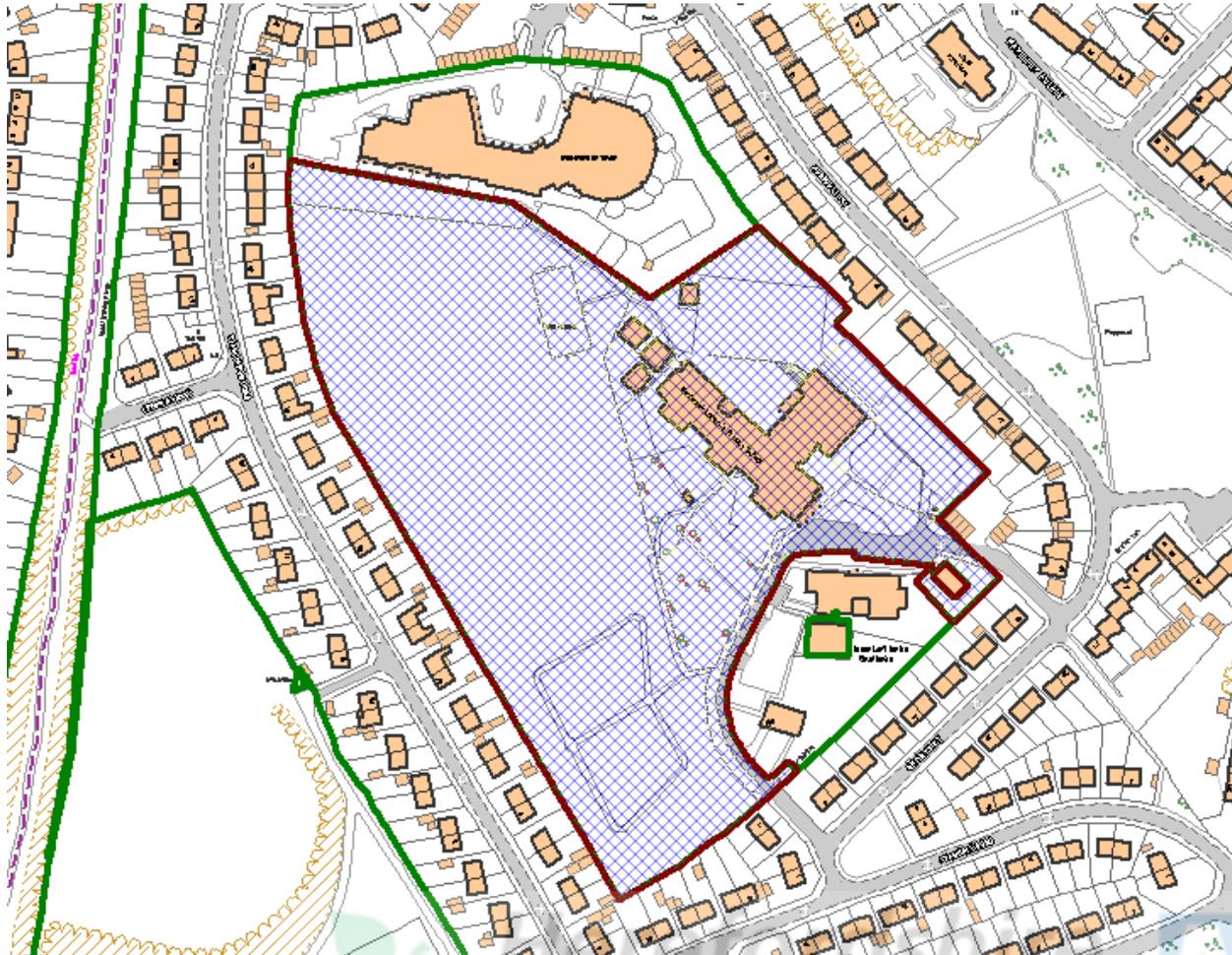


Existing school information

Site	214% compliant at 38,569m ² (100% = 17,983m ²)
Building (against PAN of 60 – capacity 420)	101% compliant at 2,138m ² (100% = 2,111m ²) Correct number of classrooms at 14 (11 small) 3 temporary buildings (2 classrooms in temporary buildings)
Maintenance work	£38k over 5 years including backlog
Occupancy and demand	Increasing roll (386 in 2008 increased to 405 in 2010 now 445) <ul style="list-style-type: none"> • Nearest school for 1,075 children • 346 on roll for whom it is the nearest school • 99 on roll for whom it is not the nearest are mainly drawn from no particular school • 729 for whom it is the nearest mainly go to Riverside First preference <ul style="list-style-type: none"> • September 2015 - 115 • September 2014 - 105
Inspection /outcomes	2009 inspection rated Outstanding
Energy consumption	Total energy rating is average
Disability access	Rate 2 – Mainly accessible

Marlbrook Primary School

Site plan



Marlbrook Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Expand school size on site Increase PAN 	<ul style="list-style-type: none"> 60 to 90 i.e. a total of 630 (nearest school for 1075 pupils)
Building	<ul style="list-style-type: none"> Expand building to achieve increased PAN compliance requirements 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Ensure school maintains the current annual increase in NOR 	
Leadership	<ul style="list-style-type: none"> Shared leadership is already in place 	

Future housing - 2031

Implication for school

Total development in catchment area - 1046 houses

Predicted primary children – 181

Our Lady's RC Primary School

Summary and initial options analysis
July 2015

Our Lady's RC Primary School

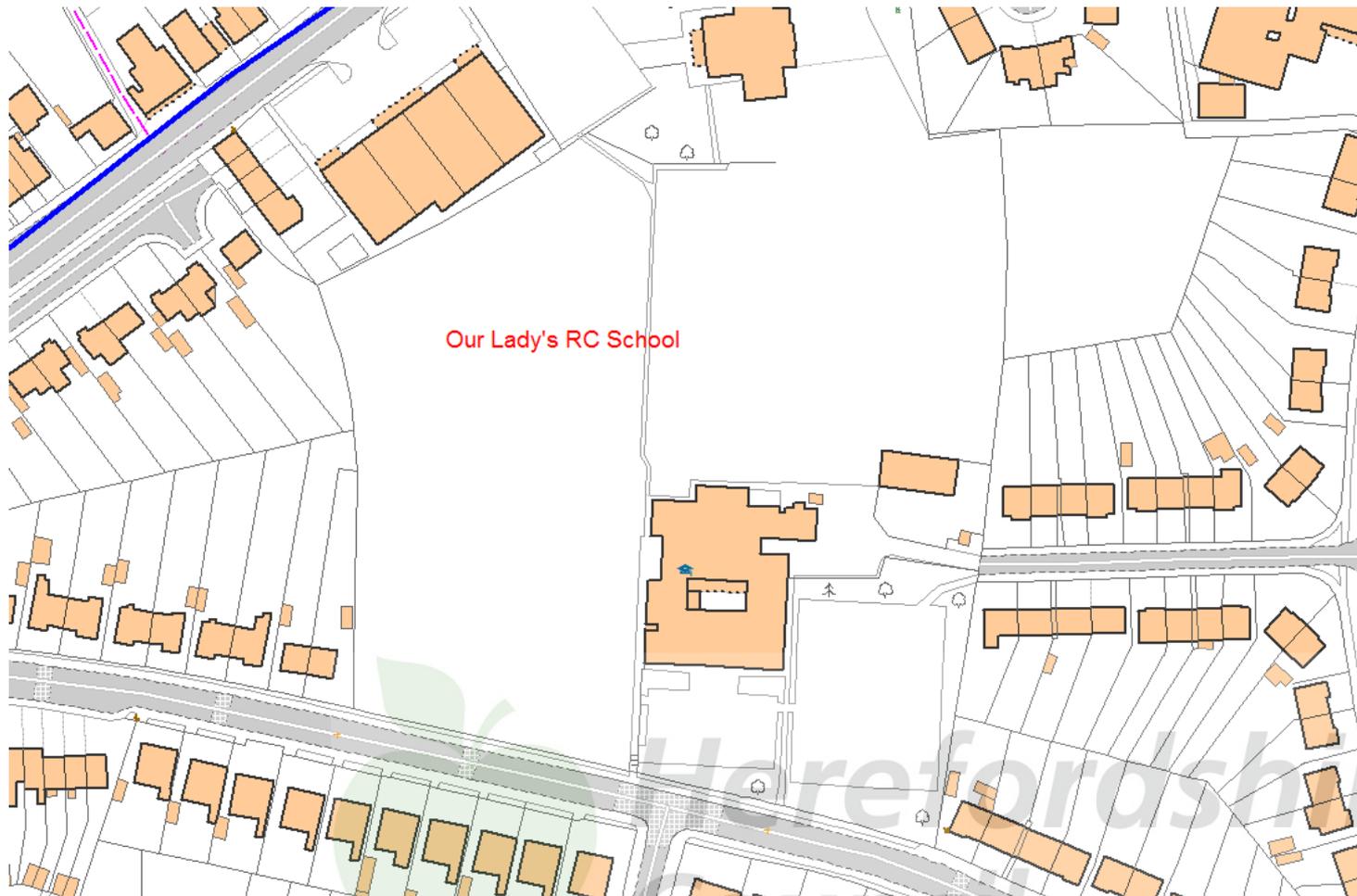


Existing school information

Site	212% compliant at 21,400m ² updated to include Archdiocese playing field as well as LA owned playing field (100% = 10,116m ²)
Building (against PAN of 30 – capacity 210)	111% compliant at 1,364m ² (100% = 1,225m ²) Correct number of classrooms at 7 (4 small) 2 temporary buildings (no classrooms in temporary buildings)
Maintenance work	£364k over 5 years including backlog
Occupancy and demand	Fluctuating roll (210 in 2008 decreased to 185 in 2010 now 192 {Autumn 2015}) <ul style="list-style-type: none"> • Nearest school for 397 children {Autumn 2014} • 32 on roll for whom it is the nearest school • 160 on roll for whom it is not the nearest are mainly drawn from Marlbrook, St Martin's and Riverside • 365 for whom it is the nearest mainly go to St Martin's and Riverside First preference <ul style="list-style-type: none"> • September 2015 - 33 • September 2014 - 40
Inspection /outcomes	2013 inspection rated Good
Energy consumption	Total energy rating is average
Disability access	Rate 2 – Mainly accessible

Our Lady's RC Primary School

Site plan



Our Lady's RC Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Sell off surplus site area 	
Building	<ul style="list-style-type: none"> Do nothing 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Ensure school maintains current NOR 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031

Implication for school

Total development in catchment area – 1000 houses

Predicted primary children – 174

Riverside Primary School

Summary and initial options analysis
July 2015

Riverside Primary School

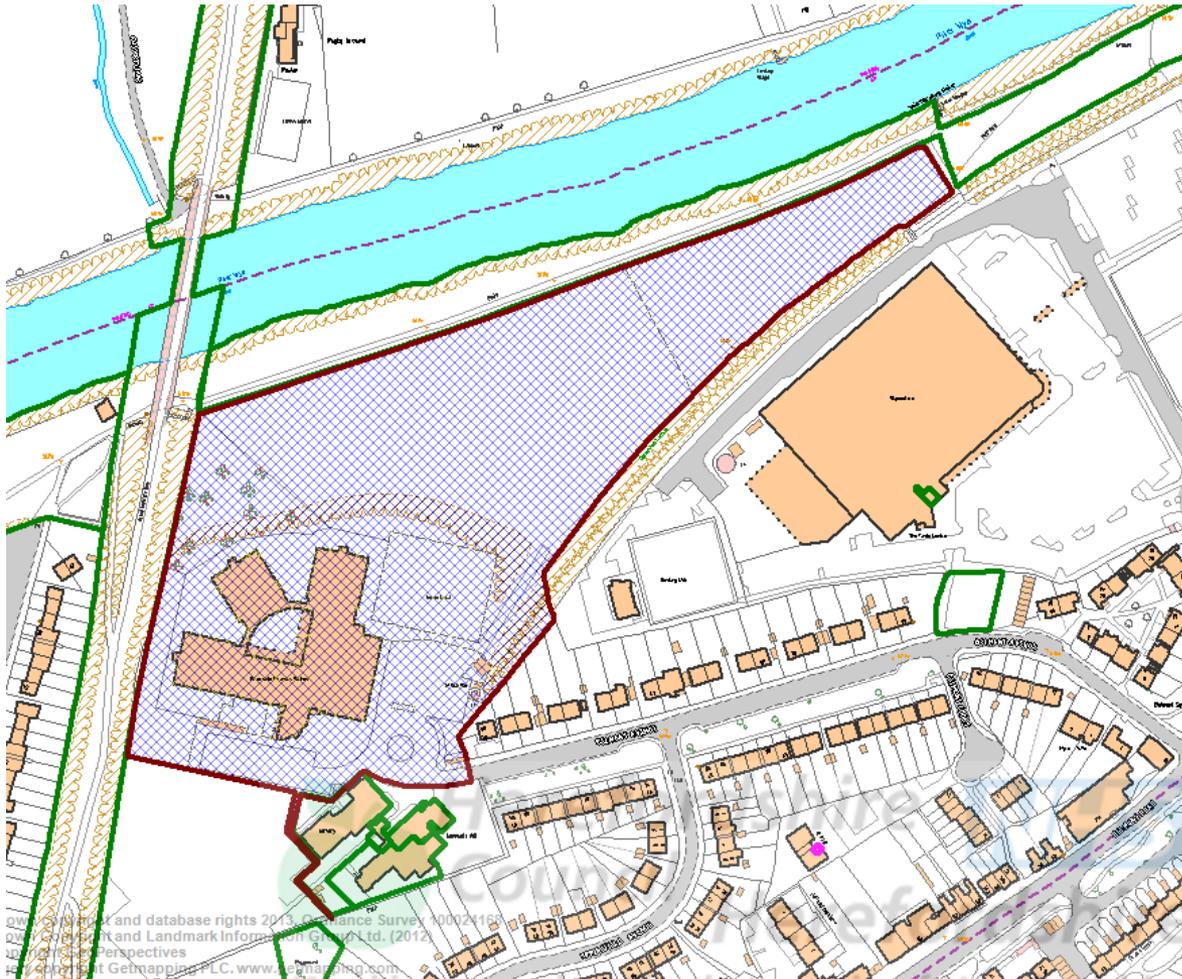


Existing school information

Site	153% compliant at 39,650m ² (100% = 25,850m ²)
Building (against PAN of 90 – capacity 630)	113% compliant at 3,364m ² (100% = 2,976m ²) Correct number of classrooms at 21 (no small) No temporary buildings (no classrooms in temporary buildings)
Maintenance work	Not available
Occupancy and demand	Increasing roll (331 in 2008 decreased to 324 in 2010 now 482) <ul style="list-style-type: none"> • Nearest school for 428 children • 127 on roll for whom it is the nearest school • 355 on roll for whom it is not the nearest are mainly drawn from Marlbrook • 301 for whom it is the nearest mainly go to Lord Scudamore First preference <ul style="list-style-type: none"> • September 2015 - 74 • September 2014 - 69
Inspection /outcomes	2014 inspection rated Good
Energy consumption	Total energy rating is average
Disability access	Rate 3 – Fully accessible

Riverside Primary School

Site plan



Riverside Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Sell off surplus site area 	
Building	<ul style="list-style-type: none"> Do nothing 	<ul style="list-style-type: none"> Relatively new school
Maintenance and efficiency	<ul style="list-style-type: none"> N/A – no information yet available 	
Occupancy	<ul style="list-style-type: none"> Continue to increase NOR 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031

Total development in catchment area – 1608 houses

Implication for school

Predicted primary children – 280

St Martin's Primary School

Summary and initial options analysis
July 2015

St Martin's Primary School

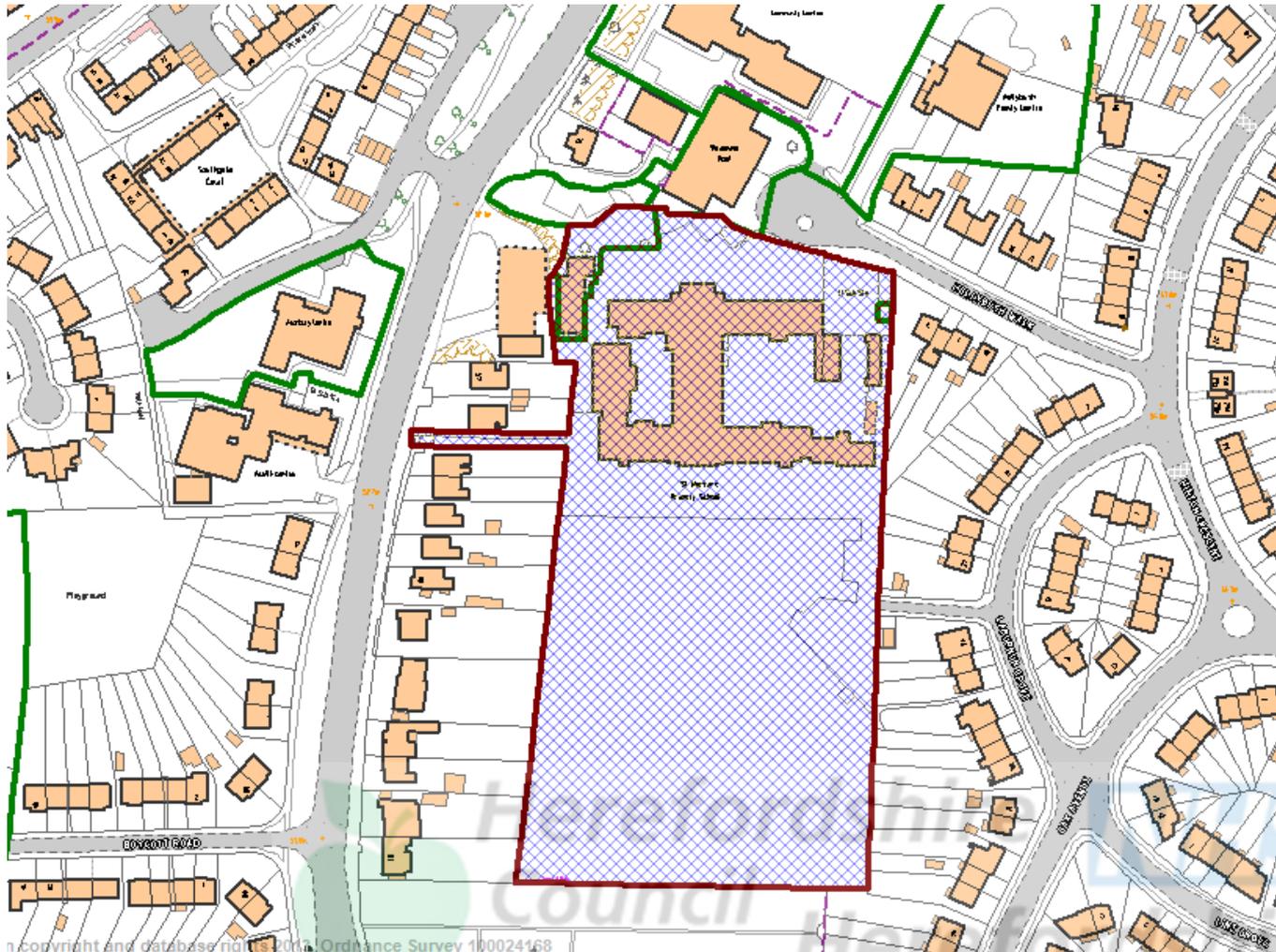


Existing school information

Site	118% compliant at 21,157m ² (100% = 17,983m ²)
Building (against PAN of 60 – capacity 420)	114% compliant at 2,417m ² (100% = 2,111m ²) Correct number of classrooms at 15 (15 small) 1 temporary buildings (no classrooms in temporary buildings)
Maintenance work	£926k over 5 years including backlog
Occupancy and demand	Fluctuating roll (338 in 2008 decreased to 319 in 2010 now 323) <ul style="list-style-type: none"> • Nearest school for 205 children • 87 on roll for whom it is the nearest school • 236 on roll for whom it is not the nearest are mainly drawn from Marlbrook • 118 for whom it is the nearest mainly go to Marlbrook, Our Lady's RC and Riverside First preference <ul style="list-style-type: none"> • September 2015 - 32 • September 2014 - 34
Inspection /outcomes	2013 inspection rated Requires Improvement
Energy consumption	Total energy rating is average
Disability access	Rate 3 – Fully accessible

St Martin's Primary School

Site plan



St Martin's Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Do nothing 	
Building	<ul style="list-style-type: none"> Do nothing 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	<ul style="list-style-type: none"> NB - £900K+ over 5 years
Occupancy	<ul style="list-style-type: none"> Increase NOR to ensure school is within PAN allocation 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031	Implication for school
Total development in catchment area – 1021 houses	Predicted primary children – 178

The Hereford Academy School

Summary and initial options analysis
July 2015

The Hereford Academy

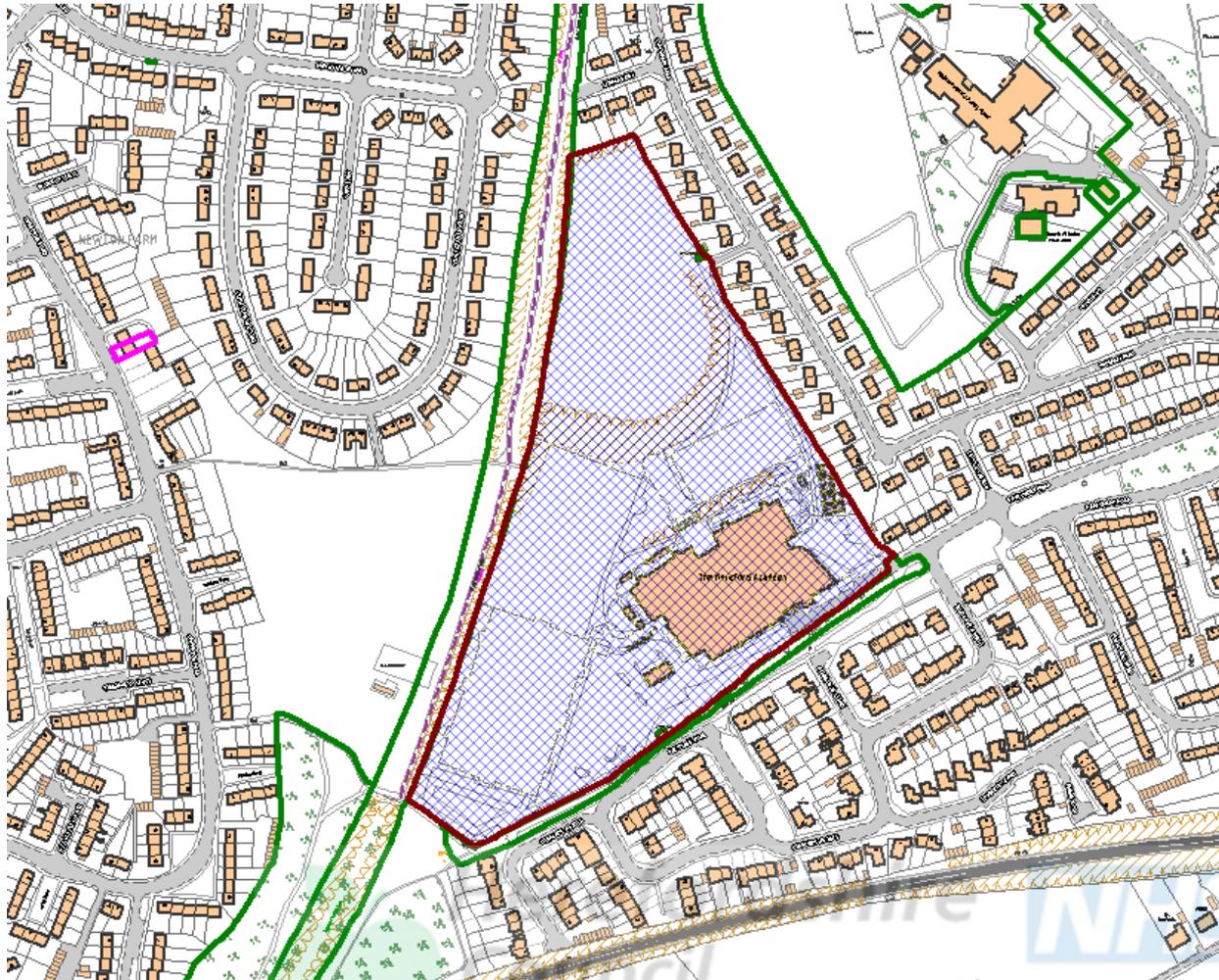


Existing school information

Site	84% compliant at 61,277m ² (100% = 73,037m ²)
Building (against PAN of 180 x 5 & 110 x 2 – capacity 1,120)	97% compliant at 8,985m ² (100% = 9,215m ²)
Maintenance work	Not available
Occupancy and demand	<p>Fluctuating roll (693 in 2008 increased to 731 in 2010 now 682)</p> <ul style="list-style-type: none"> • Nearest school for 1,368 children • 734 on roll for whom it is the nearest school • 150 on roll for whom it is not the nearest are mainly drawn from no particular school • 634 for whom it is the nearest mainly go to Bishops • First preference • September 2015 - 139 • September 2014 - 171
Inspection /outcomes	2013 inspection rated Inadequate
Energy consumption	Total energy rating is significantly above average
Disability access	Rate 3 – Fully accessible

The Hereford Academy

Site plan



The Hereford Academy

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Do nothing 	
Building	<ul style="list-style-type: none"> Do nothing 	
Maintenance and efficiency	<ul style="list-style-type: none"> N/A – no information available 	
Occupancy	<ul style="list-style-type: none"> Increase NOR to ensure school is within PAN allocation 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031

Total development in catchment area - 1675 houses

Implication for school

Predicted secondary children – 223