

HEREFORDSHIRE PUBLIC REALM CONTRACT 2023/24

ANNEX 12 - STREET CLEANSING



ANNUAL PLAN FINAL APPROVAL

BBLP: Simon Robinson 11/10/2022

HC:

SERVICE OVERVIEW

SERVICE SUMMARY

The street cleansing operations cover all aspects of the core street cleansing service delivered by BBLP on behalf of Herefordshire Council (HC). The service aims to ensure that the Public Realm is accessible, safe, clean, and well-maintained and will achieve this through the delivery of effective street cleaning operations, which deliver value for money across Herefordshire's public realm.



COMMISSIONED WORKS

The annex shall deliver all activities and works as set out in Schedule 4 – Service Information Annex 16 - Service Information Street Cleaning V1.1 unless deemed out of scope as detailed below

THE SERVICE

HIGH LEVEL SERVICE DELIVERY

SERVICE	RESOURCES	DIRECT/SUB CONTRACT	DELIVERY	COST
FEE				£112,159.0
LMO				N/A
Supervision & Management	1 x Supervisor 1 x QS (part time) 1 x Planner (part time)	Direct Employed	All year-round Supervision QS & Planner support when required	f Incorporated within £642,202.00
Mechanical Road sweeping	2 x HGV Sweeper 3 x Compact Sweeper 5 x Operatives	Direct Employed	Programmed All year round as per schedules & On a reactive basis	£605,064.22
Litter Bin Emptying/Colle ction	11 (9) x Operatives	de Contractor	Predominantly on a routine basis & Reactively as requested	
Inspection & Replacement of Lifebuoys	County wide 11 x Vehicles		On a weekly routine basis	
Litter Picking	11 (9) x Operatives	Direct & Sub Contractor	On a reactive basis within / co- ordinated approach for trunk roads with HE	£642,202.00
Collection of fly-tipping	County wide		On a reactive basis	
Cleaning of street furniture	11 x Vehicles		On a reactive basis	

Dead animal collection			On a reactive basis	£3,113.68
Abandoned Vehicles	Sub- Contractor	Sub- Contractor	On a reactive basis	£2,767.72

OUT OF SCOPE ACTIVITIES

The activities or works are out of scope:

Service/Activity Removed	Reason
	IN SCOPE
	 Routine mechanical sweeping of streets, roads, footpaths, and paved areas listed in Appendix 2
	 Reactive, safety critical mechanical sweeping of streets, roads, footpaths, and paved areas as following assessment by the Locality Steward team
	 A49/A40 (Trunk roads) (co-ordinated with HE) Mechanical sweeping of defined 'leaf routes' listed in Appendix 2
Mechanical road sweeping	NOT IN SCOPE
	 Full Programme reduced over the past 9 years, including 1.5 HGV Sweepers & Drivers due to budget cuts. Sections of road without curb line (Cycleways on reactive basis Only). Mechanical sweeping of private, industrial, or commercial areas not within the public realm unless expressly requested by a member of Herefordshire Councils Contract Management Team. Reduction of Depots has reduced the Mechanical Sweeping of Market Town frequency. Designated parking zones for Beryl Bikes.
	IN SCOPE
Litter Bin emptying	 Public Realm bins listed in appendix 1 Cathedral close bins emptied (in line with current maintenance plan – Appendix d) Leominster cemetery bins
Litter bin emptying	NOT IN SCOPE
	 Frequency reduction in bin emptying in low use areas (Prioritised to High Footfall/Heavy use areas). Procurement to replace assets due to Budget Increase in Asset numbers



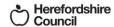
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	 Food vendor bins Parish / Town Council bins Black & Green, and Brown wheelie bins Needles bins Private events and associated bins (Bonded Agreement) Trade waste bags Vermin control in and around bins 		
	IN SCOPE		
Bus shelters (Not including	 Cleaning of bus shelter, not including Structure listed in Appendix 5, as required on a reactive basis, if budget & resources allow. 		
Structure)	NOT IN SCOPE		
	Cleaning of Parish or Town Council owned bus shelters unless expressly requested by a member of Herefordshire Councils Contract Management Team Removal of Creffit within Rus Shelters, unless offensive		
Removal of Graffiti within Bus Shelters, unless offensive.			
Other	 IN SCOPE Routine inspection and replacement of Lifebuoys listed within Appendix 8. Removal of Offensive Graffiti on Public Realm Assets. 		
	NOT IN SCOPE		
	 Wasp control (Managed by Property Services) Vermin control (Managed by Property Services) Balancing Ponds 		
	IN SCOPE – Only reactively		
Litter picking	 Litter clearance of trunk road verges (coordinated with HE) Lay-bys Traffic Islands, only reactively with appropriate safe access Bus shelters Underpasses Designated play areas Litter picking around litter bins when emptied De-littering in towns/villages Other litter picking – reactive. Supporting community litter picks – loan of equipment/collection of bags Collection of needles within the Public Realm 		
NOT IN SCOPE			
	Non-reactive litter pickingPrivate events		



	 Planned event/ceremonies not budgeted within the Annual Plan Litter picking on Private/Non-Public Realm land Additional Capital works without sufficient maintenance costs. Non - HC Owned Commercial/Retail areas Fly Posting 	
	IN SCOPE	
Fly-tipping	 Removing abandoned shopping trolleys Collection of fly tipping from land maintained at public expense (Asbestos/Hazardous/Biological waste collected by Specialist approved Contractors) Excrement (animal & human) removal from High Profile areas & High footfall surfaces. 	
	NOT IN SCOPE	
	 Fly-tipping on private land (unless instructed by Community Protection Team (CPT) for cost re-imbursement). Fly tipping in or around water course 	
	IN SCOPE	
Cleaning of street furniture	 On a reactive / safety critical basis following assessment by the Locality Steward team Removal or suitable permanent covering of offensive graffiti only and/or painting over a public realm asset. 	
G • • • • • • • • • • • • • • • • • • •	NOT IN SCOPE	
	 Specialist Cleaning of HC Owned Monuments, Structures, Bridges and architecture. Routine/programmed cleansing of Street Furniture, ie Benches, Litter Bins, Bollards, Planters, Phone boxes, Signs, etc, Street washing Additional costs for professional removal by specialist contractor 	
	IN SCOPE	
	 Collection and storage of abandoned vehicle arrangements when notified by Community Protection Team (CPT) 	
Collection of abandoned	NOT IN SCOPE	
vehicles	 Vehicles with enforcement notices Administration of car release payments Liaising with owners 	
	IN SCOPE	
Collection of dead animals	 Collection, storage, and disposal of dead animals within the public realm in accordance with BBLP's dead animal policy – Appendix 3 	



Collection of Cats & Dogs in accordance with BBLP's – Appendix 4
 NOT IN SCOPE
 Birds and animals smaller than a cat will not be removed
 Collection of dead animals from private, industrial, or commercial areas not within the public realm



APPENDICES

APPENDIX A: BBLP POLICY & PROCESSES TO BE USED IN THE DELIVERY OF THE ANNEX

Process Collection of Abandoned

Management of Dead Animals

APPENDIX B: PROGRAMME OF WORKS

Sweeping Routes Appendix C: Budget Breakdown

Supervisory & Commercial	£
Street Sweeping	£
Litter Picking / Bin Emptying	£
Dead Animals	£
Abandoned Cars	£
Total	£

APPENDIX D - LIST OF NOMINATED SUBCONTRCATORS

- Acer
- Animal Funeral Services
- Severn Waste Services
- Hereford Asbestos Services
- Wye Valley Group
- Reconomy