

Appendix 3: Positive Activities in each area

LEDBURY AREA					
Activity	Length of Session	Activity Location	Staffing Levels	Cost per head of the universal service	Approx No's attending
Drop In	3.5 hours evening	Ledbury Youth Centre	1 x CYW 2 x ACYW	£3.24	35-45
Y.Art	2 hours evening	Ledbury Youth Centre	1 x CYW 1 x ACYW	£4.17	15- 20
ReVamp/Forum Work	2 hours evening	Ledbury Youth Centre	1 x SYW 1 x CYW	£19.43	5
ROSS AREA					
Skaters Forum	2 hours evening	Ross Youth Centre	1 x CYW 1 x ACYW	£6.97	12
Football	2 hours evening	Monmouth Leisure Centre	1 x CYW 1 x Volunteer	£3.04	16
Y.Art	2 hours evening	Ross youth centre	1 x CYW 1 x ACYW	£4.17	15 - 20
Hope Support	2 hours evening	Ross Youth Centre	1 x CYW Partner Staff	£4.05	12
SOUTH WYE AND GOLDEN VALLEY AREA					
Girls Group	3 hours evening	Hinton Community Centre	2 x CYW	£7.29	20
Boyz Group	2 hours evening	Hinton Community Centre	2 x ACYW	£3.50	20
Drop In	2 hours After school	Hinton Community Centre	1 x CYW 1 x ACYW	£8.36	10
Multi Sports Activities	2 hours Evening	Kingstone School	1 x ACYW 1 x Coach	£2.34	15

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LEOMINSTER & WIGMORE AREA					
Young women's group	2 hours evening	Leominster youth centre	1 x CYW 1 x ACYW	£4.18	15-20
Young men's group	2 hours evening	Leominster youth centre	1 x CYW 1 x ACYW	£5.58	15
Mixed open session	2 hours evening	Leominster youth centre	1 x CYW 1 x ACYW	£2.79	30
Day time drop in	2 lunch times a week for hrs term time only	Leominster youth centre	1 x ACYW	£2.34	15
Mixed open session	2 hrs evening	Barons Cross community centre	1 x CYW 1 x ACYW	£8.36	10
Kington & Weobley Area					
Mixed open session	3 nights a week 5½ hrs	Kington Youth Club	1 x CYW 1 x ACYW	£11.50	60
Lunch time drop in	3 lunchtimes a week term time only for 1 hrs	Kington Youth Club	1 x ACYW	£1.75	30
Hereford City North					
Lunch time drop in	2 days a week 1 ½ hrs	Aylestone sch	1 x ACYW	£2.63	20
Drop in young persons group	1 lunchtime a week 2 hrs	Close House	1 x ACYW	£3.50	10
Bromyard					
Lunch time drop in	Lunchtime once a week 1 hour	QE school	1 x ACYW	£0.87	20
Mixed open session	2 nights a week 2 hrs	QE school	1 x CYW 1 x ACYW	£5.58	30